

Subject No. 227

Sub: Works - Engg. - VUDA - Widening of the Ghat road from Jai Andhra Colony to 2nd Hair pin Bend and Providing 60'0" wide New formation from 2nd Hair pin Bend to MES Sub Station' at Malkapuram - Submission of proposals for Board approval and Ratification - Reg.

- Ref: 1) GOMS No.1606 MA& UD Dept. Dt.01.12.2005
2) D.O.Lr.No.1730-E/113/A1/TC3/07 Dt.10.04.07 of Special Secretary, Govt. of AP.
3) Instructions of the higher authorities.

As per the GO issued by the Govt. vide ref (1) cited above the District Collector has handed over the bulk Government land to VUDA for Development and also as per the GO issued by the Govt. vide ref. (2) cited above the Government has fixed the targets of development and auction of Government lands for Budgetary support.

For the Government land situated in Pedagantyada, Visakhapatnam (U) and Gajuwaka Mandals it is necessary to provide good and 60'0" wide approach road with easier gradients. Being part of Master plan/ZEP roads and better connectivity of road net work to the villages and also considering the volume of traffic after development of Government lands it was decided by the higher authorities to take up the widening of narrow ghat road to further connectivity and linkage. Accordingly an estimate has been prepared for the work of "Widening of the Ghat road from Jai Andhra Colony to 2nd Hair pin Bend and Providing 60'0" wide New formation from 2nd Hair pin Bend to MES Sub Station" and works out to Rs.63.80 Lakhs including 10% A&S Charges.

The existing road from Jai Andhra colony Jn. To MES Sub station is with 21'0" to 26'0" wide only that is also BT road width is only 13'6". In view of the above it is proposed to take up widening of existing road to 60'0" wide initially from Jai Andhra colony Jn. to 2nd hairpin bend and new earthen formation from 2nd hair pin bend to MES sub station. The proposed road widening portion on hill side is of hard rock nature with little quantity of earth mixed with fair sized boulders. For road widening it is proposed to engage machinery such as Ex -200, EX -200 rock brackers, Tippers etc. Further it is also to submit that the road with heavy traffic and narrow width during day lime, the turnover will be affected slightly.

The Vice chairman, VUDA has pleased to instruct to engage machinery for taking up widening of existing ghat road from Jai Andhra Colony junction to MES sub station. Ex -200, Ex-200 rock brackers, Tippers and generator etc, have been engaged on hire basis for taking up road widening of existing Malkapuram Ghat Road from Jai Andhra Colony junction.

Expenditure incurred towards hire charges of Machinery	: Rs.15,55,370.00
Add VAT @ 4%	: <u>Rs. 62,215.00</u>
(Deductible in firm bills as per CT Rules) Total	: <u>Rs.16,17,585.00</u>
I) Expenditure incurred upto 7/07	: Rs. 16.18 Lakhs
II) Expected Expenditure during 8/07 and 9/07	: <u>Rs. 47.62 Lakhs</u>
Total Estimated amount of subject work	: <u>Rs. 63.80 Lakhs</u>

The above works taken up by engaging machinery as per approved work order rates adding VAT @ 4% as per GO of commercial taxes department.

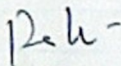
For the expenditure so far incurred by engaging Machinery through Department execution at the approved rates an amount of Rs.2,90,477/- savings occurred as against the estimated value of Rs.19,08,062/- for Item No.(1) i.e. so far work executed.

It is therefore submitted for perusal and ratification of the VUDA Board in taking up the above Road Formation works for the Govt. lands situated in Pedagantyada and Visakhapatnam (U) Mandals to a tune of **Rs.63.80 lakhs (Rupees Sixty three lakhs eighty thousand only)**.

Submitted for approval of VUDA Board.

VUDA Resolution No.227, dated 28-08-2007

Perused and ratified the action in widening the Ghat Road from Jai Andhra Colony to 2nd Hair pin bend and providing 60' wide new formation from 2nd Hair pin bend to MES substation at Malkapuram to a tune of Rs.63.80 lakhs.



Chairman, VUDA