

Draft Subject to VUDA Board:

Subject No. 228

Sub: Works - Engg. - VUDA - Providing Jungle Clearance in Government lands situated in Pedagantyada and Visakhapatnam (Urban) Mandals - joint boundary with forest - Submission of proposals for Board Approval / Ratification - Reg.

Ref: 1) GOMS No.1606 MA& UD Dept. Dt.01.12.2005
2) D.O.Lr.No.1730-E/113/A1/TC3/07Dt.10.04.07 of Special Secretary, Govt. of AP.
3) Instructions of the higher authorities.

As per the GO issued by the Govt. vide ref (1) cited above the District Collector has handed over the bulk Government land to VUDA for Development and also as per the GO issued by the Govt. vide ref. (2) cited above the Government has fixed the targets of development and auction of Government lands for Budgetary support.

For the Government land situated in Pedagantyada and Visakhapatnam (Urban) Mandals it is necessary to verify and identify the survey boundaries and also forest land boundaries measuring in total 19.40 Km approximately. Jungle clearance is also proposed for the bulk land to verify the topography of the land. Since the lands are with thickly netted heavy jungle it is not possible to identify survey boundaries as well as topography of the land manually. Hence it is proposed to engage machinery for jungle clearance for verifying and identification of survey boundaries and topography of above subject lands as per the instructions of higher authorities.

Accordingly an Estimate has been prepared for clearing of jungle including plucking of roots working out approximate length of boundaries and area to be cleared for verification of topography and works out to Rs.27.50 Lakhs including 10% A&S Charges.

Part of the above work has been taken up by engaging machinery as per approved work order rates for Madhurawada Govt. Lands adding VAT as per GO of commercial taxes department, for which an Interim sanction of Rs. 12.11 Lakhs was already accorded for the period from 29-05-07 to 30-06-07.

The Vice chairman, VUDA has pleased to instruct to engage machinery and to take up further removal of thickly bonded heavy jungle along survey boundaries of land situated in Pedagantyada and Visakhapatnam (Urban) Mandals. Accordingly machinery was continued for the clearance of jungle during the period 7-7-07 to 31-7-07.

Expenditure involved towards hire charges of Machinery	: Rs.10,26,015.00
Add VAT @ 4%	: Rs. 41,041.00
(Deductible in firm bills as per CT Rules) Total	: <u>Rs.10,67,056.00</u>
I) Hire charges of Machinery already sanction accorded up to 30/6/07	: Rs.12,11,008.00
II) Hire charges of Machinery engaged during 7/07	: <u>Rs.10,67,056.00</u>
Total hire charges of machinery (I + II) up to 7/07 as per Actual log books by engaging Machinery	: Rs 22,78,064.00
I) Expected Expenditure during 8/07	: Rs. 4.72 Lakhs
II) Expenditure incurred upto 7/07 (as above)	: <u>Rs. 22.78 Lakhs</u>
Total Estimated amount of subject work	: <u>Rs. 27.50 Lakhs</u>

The above works taken up by engaging machinery as per approved work order rates adding VAT @ 4% as per GO of Commercial Taxes Department.

Estimated Value of work as per SSR and Quantities for the above Departmental Execution is **Rs.29,61,603.00** and there by an amount of **Rs.2,11,539.00 savings** met by attending the work through machinery.

This expenditure can be booked in the revised Budget provision under the Head of Govt. Lands in Pedagantyada, Visakhapatnam (Urban) and Gajuwaka Mandals.

It is therefore submitted for perusal and ratification of the VUDA Board in taking up the above Survey, Jungle Clearance & Road Formation works in the Govt. lands situated in Pedagantyada and Visakhapatnam (U) Mandals to a tune of **Rs.27.50 lakhs (Rupees Twenty seven lakhs fifty thousand only)**.

Submitted for approval of VUDA Board.

VUDA Resolution No.228, dated 28-08-2007

Perused and ratified the action in providing Jungle clearance in Government lands situated in Pedagantyada and Visakhapatnam (Urban) Mandals to a tune of Rs.27.50 lakhs.


Chairman, VUDA