

**SUBJECT NO.101**

**Sub:- VUDA – UFD – Landscaping and Afforestation works executed by UFD Wing – Draft subject placed before VUDA Board for kind perusal and ratification – Reg.**

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**AGENDA NOTE:-**

It is to submit that, the Vice-Chairman, VUDA has accorded Administrative Sanctions of below 20.00 Lakhs for 09 works value of Rs.63,66,800/- during the period from 26-7-2013 to 31-10-2013 i.e., Landscaping, Afforestation and other Development works at Health Arena, VUDA Park, Purchase of garden implements maintenance of Bio-diversity park of RCD Hospital, Maintenance of Sivaparvatula Idols at Kailasagiri, Maintenance of bag nursery MVP Central / Kailasa hill / Thotlakonda, Maintenance of Environmental Improve Scheme and Development of landscape garden in the premises of Kursura Submarine Museum. The above said works are enclosed vide Annexure – I to place before VUDA Board for kind perusal.

It is further submit that, the Vice-Chairman, VUDA has accorded Administrative Sanctions of above 20.00 Lakhs for 02 work for Rs. 66,20,300/- (for the period from 26-7-2013 to 31-03-2014) for maintenance of parks and gardens of VUDA. The above said works are enclosed vide Annexure – II to place before VUDA Board for kind perusal and ratification.

## **ANNEXURE - I**

### **Statement showing the particulars of the works executed by the UFD wing, VUDA**

| <b>SL.<br/>No.</b> | <b>File No.</b> | <b>Administrative<br/>Approval date</b> | <b>Name of work</b>  | <b>Estimated<br/>amount<br/>(in Rs.)</b> | <b>Present status of<br/>work</b>   |
|--------------------|-----------------|---|--|--|---|
| 1                  | 2               | 3                                       | 4  | 5  | 6   |
| 1                  | 24/13/UFD/M1    | 26-7-2013                               | <ul style="list-style-type: none"><li>• Development of landscaping in Dr. YSR VUDA Central Park through laying of Barmada grass along the Jogging Track (for both sides)</li><li>• Raising of Avenue in both sides of Axillary path ways</li></ul> | 15,88,000.00                             | Works completed<br>maintenance of works are under progress and continued up to 31-3-2014    |
| 2                  | 58/13/UFD/M1    | 24-7-2013                               | Raising of Avenue plantation with a distance 1.5 KM (i.e., 80 ft. road) from Vambay colony to Milli Jn. at Srikakulam.   | 6,03,200.00                              | Works completed<br>– maintenance of works are under progress and continued up to 31-3-2014. |
| 3                  | 2932/06/UFD/M1  | 7-8-2013                                | Purchase of garden implements (Machinery for parks maintained by VUDA)   | 4,31,000.00                              | Implements supplied by the firm   |
| 4                  | 43/13/UFD/M1    | 10-8-2013                               | Maintenance of Bio-diversity park at RCD Hospital  | 5,40,000.00                              | Work under progress   |
| 5                  | 4/13/UFD/M1     | 16-8-2013                               | Maintenance of Sivaparvathula idols at Kailasagiri   | 23,500.00                                | Work completed  |
| 6                  | 29/03/UFD/M1    | 20-8-2013                               | Maintenance of bag plants at MVP Nursery / Kailasagiri/Thotlakonda   | 3,69,900.00                              | Work completed  |

| SL. No. | File No.        | Administrative Approval date | Name of work  | Estimated amount (in Rs.) | Present status of work  |
|---------|-----------------|------------------------------|---|---------------------------|---|
| 1       | 2               | 3                            | 4   | 5                         | 6   |
| 7       | 15/13/UFD/M1    | 18-8-2013                    | Maintenance of Environmental Improve Scheme   | 5,88,900.00               | Work completed up to 30 <sup>th</sup> Sept, 2013  |
| 8       | 11938/08/UFD/M1 | 20-10-2013                   | Development of landscape garden in the premises of Kursura Submarine Museum                     | 2,50,300.00               | Tender have been prepared for to execute the work through lowest sealed quotation basis |
| 9       | 34/13/UFD/M1    | 29-10-2013                   | Maintenance of lawns and plantation in various locations of VUDA (from 1-10-2013 to 30-11-2013) | 19,72,000.00              | Work under progress   |
|         |                 |                              | <b>TOTAL</b>  | <b>63,66,800 00</b>       |   |

Hence the above subject is placed before VUDA Board for kind perusal.

## **ANNEXURE - II**

**Statement showing the particulars of the works executed by the  
UFD wing, VUDA**

| <b>SL.<br/>No.</b> | <b>File No.</b> | <b>Administrative<br/>Approval date</b> | <b>Name of work</b>  | <b>Estimated<br/>amount<br/>(in Rs.)</b> | <b>Present status of<br/>work</b>   |
|--------------------|-----------------|---|--|--|---|
| 1                  | 34/13/UFD/M1    | 31-7-2013                               | Maintenance of lawns and plantation in various locations of VUDA<br><br>(from 1-07-2013 to 30-09-2013) | 29,09,500.00                             | Works completed   |
| 2                  | 34/13/UFD/M1    | 29-10-2013                              | Maintenance of lawns and plantation in various locations of VUDA<br><br>(from 1-12-2013 to 31-03-2014) | 37,10,800.00                             | Tender have been prepared for to execute the work through lowest sealed quotation basis |
|                    |                 |   | <b>TOTAL</b>   | <b>66,20,300.00</b>                      |   |

Hence the above subject is placed before VUDA Board for kind perusal and ratification.

| Sl. No. | Subject No. | Subject  | Resolutions  |
|---------|-------------|--|--|
| 49      | 100         | Utilization of vacant plot No.G of Kirlampudi Layout in Sy.No.982/P & 983/P of Kirlampudi – Submitted for taking decision - Draft subject placed before VUDA Board for perusal - Reg | <ul style="list-style-type: none"> <li>• <b>Work out the modalities and come up with solid proposal for suitable utilization of the land duly arriving at the commercial value of the site.</b></li> <li>• <b>No lease allotment without following the due procedure.</b></li> </ul> |
| 50      | 101         | Landscaping and Afforestation works executed by UFD Wing – Draft subject placed before VUDA Board for kind perusal and ratification  | <b>Annexure I is perused and Annexure II is perused and ratified</b>   |
| 51      | 102         | Administrative Sanction accorded for Maintenance and Development of certain deposit works – Reg.   | <b>Perused and ratified</b>  |
| 52      | 103         | Enhancement of wages for the existing workers under Petty Contract System in various parks maintained of VUDA.   | <b>Agreed to adopt District Collector's rates</b>  |
| 53      | 104         | Enhancement of honorarium to One Curator and 7 guides at Kursura Submarine Museum.   | <b>Extension for the period of Curator is agreed and the enhancement to be decided by VC duly taking the similarly placed personnel in other areas</b>   |
| 54      | 105         | Landscaping and Greenery works at Dr. YSR VUDA Central Park  | <b>Agreed the proposal. Complete the works and open to the public at the earliest as it is long pending.</b>   |
| 55      | 106         | Landscaping and Greenery at Health Arena Jogging & Cycle track Phase – II  | <b>Agreed and ratified</b>   |
| 56      | 107         | Landscape gardening at Telugu Samkruthika Niketanam at Kailasa hills with an estimated amount of Rs.30.00 Lakhs  | <b>Agreed</b>  |

