

**SUBJECT NO.102**

**Sub:- VUDA – UFD – Deposit works – Administrative Sanction accorded for Maintenance and Development of certain deposit works – Draft subject placed before VUDA Board – Submitted for perusal and approval – Reg.**

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**AGENDA NOTE:-**

The Vice-Chairman, VUDA has accorded Administrative Sanction towards the following Maintenance of existing Landscape gardening and Avenue plantation works as a deposit works during the period from December, 2013 to March, 2014.

SL. No.	File No.	Administrative Approval date	Name of work	Estimated amount (in Rs.)	Present status of work
1	2	3	4	5	6
1	67/10/UFD/M1	22-5-2013	Maintenance of Avenue plants at Tata Memorial Hospital at Aganampudi	6,01,244.00	Maintenance of works are under progress & continued up to 31-3-2014. The banker cheque bearing No.012120 dt.8-5-2013 for Rs. 6,01,244/- received from the Tata Memorial Hospital Authorities.
2	7984/08/UFD/M1	22-5-2013	Maintenance of landscape and plantation in the premises of VSEZ, Duuvada during the year 2013-14	75,39,700.00	Maintenance of works are under progress & continued up to 31-3-2014. Out of Rs.75,39,700/-, an amount of Rs.55,41,679/- deposited in two spells (Rs.18,47,226/- + Rs.36,94,453/-) on dt.7-5-2013 & 30-7-2013. The remaining balance amount is yet to be received from the VSEZ.
3	180/11/UFD/M1	22-5-2013	Maintenance of Avenue plantation and Block plantation in APSEZ at Atchuthapuram (APIIC)	83,16,317.00	Maintenance of works are under progress & continued up to 31-3-2014. The banker cheque bearing No.566279 dt.10-5-2013 for Rs. 83,16,317/- received from the APIIC Authorities.
4	27/13/UFD/M1	22-5-2013	<ul style="list-style-type: none"> <li>Raising for Green Belt area for Rehabilitation colony at SEZ / Atchuthapuram (Rambilli Road)</li> <li>Raising for fruit bearing species for Rehabilitation Colony at SEZ/ Atchutapuram</li> </ul>	30,22,000.00	Raising of Afforestation works for 5000 No are under progress. (2000 Nos were planted) and balance will be completed by 1 <sup>st</sup> week of July. An amount of Rs.30,22,000/- deposited in two spells on dt. 7-5-2013 & 9-6-2013 received from the APIIC Authorities

SL. No.	File No.	Administrative Approval date	Name of work	Estimated amount (in Rs.)	Present status of work
1	2	3	4	5	6
5	28/13/UFD/M1	31-8-2013	<p>Raising of Barren hill Afforestation for 70,000 Nos in various allotted locations i.e.,</p> <ul style="list-style-type: none"> <li>• Rushikonda – 20,000 Nos</li> <li>• Bavikonda - 15000 Nos</li> <li>• Gollalakonda – 20000 Nos</li> </ul> <p>other suitable areas for 15000 Nos under Green Visakha Programme during the year 2013-14 (Deposit Work with NTPC funds)</p>	3,82,71,310.00	55000 Nos plants were completed in 3 locations – Remaining balance for 15000 Nos are proposed for new areas to take up the work during 2013-14. An amount of Rs.3,82,71,310/- deposited in two spells (Rs.1,60,30,590/- + Rs.1,96,00,000/-) on dt.5-9-2013 received from the NTPC Authorities
			<p>Raising of balance 30,000 Nos plantation in the allotted areas through VUDA entrusted by NTPC</p>	1,40,98,625.00	As per the request of the NTPC authorities, the estimate of balance 30000 Nos plantation haven already submitted to the NTPC authorities for release of amount to VUDA orders are awaited from NTPC

Apart from the above, it is further to submit that the NTPC has entrusted the deposit work for Rs.3,82,71,310/- under Green Visakha Plantation Programme for Afforestation purpose of 70,000 Nos for Raising of Barren hills in the various allotted locations i.e., Rushikonda – 20,000 Nos, Bavikonda – 15,000 Nos and Gollakonda – 20,000 Nos and other suitable areas for 15,000 Nos. accordingly the Vice-Chairman, VUDA has been pleased to accord Administrative Sanction for Rs.3,82,71,310/- and the work is progress.

As the matter stood thus, the General Manager, NTPC has also requested for Raising of 30,000 No. of saplings for its plantation in the allotted areas through VUDA. Accordingly an estimate has been prepared for Rs.1,40,98,625/- during the year 2013-14 and requested to release the funds to VUDA so as to take up the work on Tender basis.

Hence the subject is placed before VUDA Board for kind perusal and ratification.

Sl. No.	Subject No.	Subject	Resolutions
49	100	Utilization of vacant plot No.G of Kirlampudi Layout in Sy.No.982/P & 983/P of Kirlampudi – Submitted for taking decision - Draft subject placed before VUDA Board for perusal - Reg	<ul style="list-style-type: none"> <li>• <b>Work out the modalities and come up with solid proposal for suitable utilization of the land duly arriving at the commercial value of the site.</b></li> <li>• <b>No lease allotment without following the due procedure.</b></li> </ul>
50	101	Landscaping and Afforestation works executed by UFD Wing – Draft subject placed before VUDA Board for kind perusal and ratification	<b>Annexure I is perused and Annexure II is perused and ratified</b>
51	102	Administrative Sanction accorded for Maintenance and Development of certain deposit works – Reg.	<b>Perused and ratified</b>
52	103	Enhancement of wages for the existing workers under Petty Contract System in various parks maintained of VUDA.	<b>Agreed to adopt District Collector's rates</b>
53	104	Enhancement of honorarium to One Curator and 7 guides at Kursura Submarine Museum.	<b>Extension for the period of Curator is agreed and the enhancement to be decided by VC duly taking the similarly placed personnel in other areas</b>
54	105	Landscaping and Greenery works at Dr. YSR VUDA Central Park	<b>Agreed the proposal. Complete the works and open to the public at the earliest as it is long pending.</b>
55	106	Landscaping and Greenery at Health Arena Jogging & Cycle track Phase – II	<b>Agreed and ratified</b>
56	107	Landscape gardening at Telugu Samkruthika Niketanam at Kailasa hills with an estimated amount of Rs.30.00 Lakhs	<b>Agreed</b>

