

SUBJECT NO. 105

Sub:- VUDA – UFD – Landscaping and Greenery works at Dr. YSR VUDA Central Park – Draft proposals placed before VUDA Board Meeting for approval – Reg.

AGENDA NOTE:-

It is to submit that, VUDA has proposed to develop the Old Central Jail site an extent of Ac 20.42 Cts into Public Park to create recreation to the public and Lung space in the centre of city. For development of the existing site into beautiful park, the Architect / consultants have furnished conceptual designs comprising of Landscaping, Avenue and shrubbery along with Tracks & Pathways, Beautification of Entrance plaza, Bamboo Garden, Lawns including carpet grass ordinary doob grass, Shade grass etc., Flower garden, Flower beds beautification around the children park, open areas, Ornamental plantation, Creepers in fencing areas, Development of Arches and Pagodas etc., being the silent features of the garden will be developed in phased manner. For development of landscaping Greenery and other beautification works it is estimated that an amount of Rs.2.00 Crores is proposed.

VUDA Board approved the proposed Developments of Dr YSR Park with an Estimated cost of Rs.35.00 Crores, Vide Resolution No.12, dt.15-09-2011. In the overall components the items of Landscaping, Flower Gardens, Maze, Beautification at Entrance Plaza etc., have been included.

Accordingly, the budget allocation for Rs.2.00 Crores, was made in Budget for the year 2013-14 towards Development of Greenery, Landscape etc., at YSR VUDA Central Park.

Works Sanctioned and completed

S. No.	Description of work	Estimate Amount (Rs.in lakhs)
1	Raising of 500 Nos Avenue Plants along External Jogging Track	11.39
2	Raising of Avenue Plants on sides of Axial pathways.	5.96
3	Raising of landscape along External Jogging Track.	9.92
	Works completed	27.27

It is further to submit that the old 137 over matured trees species was labeled and numbered for conservation purpose.

Balance Avenue / Greenery works to be taken up

(Detailed Estimates to be worked out)

S. No.	Description of work	Area as per Designs (In Sqm)	Line Estimate Amount (Rs.in lakhs)
1	Raising of Avenue along Bicycle Track, Internal Jogging Track, Planter Box & Central Avenue	—	23.73
2	Lawn between Jogging Track & Bicycle Track	7182	11.50
3	Lawn between Bicycle Track & Internal Track	8551	14.00
4	Event lawns including formation of mounds, flower beds, hedges etc.,	6591	28.00
5	Greenery at Children Play area	1698	27.00
6	Greenery and Landscape at East of Central Avenue	4391	12.00
7	Greenery and Landscape on Eastern Sector	8585	20.00
8	Green area at Bamboo Gardence	6673	20.00
9	Planter boxes at Bounder wall		10.00
10	Other Development works	LS	6.50
		Total:	172.73

Hence, it is submitted before the VUDA Board to take up the Landscape, Greenery & Avenue etc., as per the overall Conceptual Design furnished by the Architect to an Estimated Value of Rs.2.00 Crores from the overall Project approval of Rs.35.00 Crores approved by VUDA Board earlier.

Sl. No.	Subject No.	Subject	Resolutions
49	100	Utilization of vacant plot No.G of Kirlampudi Layout in Sy.No.982/P & 983/P of Kirlampudi – Submitted for taking decision - Draft subject placed before VUDA Board for perusal - Reg	<ul style="list-style-type: none"> • Work out the modalities and come up with solid proposal for suitable utilization of the land duly arriving at the commercial value of the site. • No lease allotment without following the due procedure.
50	101	Landscaping and Afforestation works executed by UFD Wing – Draft subject placed before VUDA Board for kind perusal and ratification	Annexure I is perused and Annexure II is perused and ratified
51	102	Administrative Sanction accorded for Maintenance and Development of certain deposit works – Reg.	Perused and ratified
52	103	Enhancement of wages for the existing workers under Petty Contract System in various parks maintained of VUDA.	Agreed to adopt District Collector's rates
53	104	Enhancement of honorarium to One Curator and 7 guides at Kursura Submarine Museum.	Extension for the period of Curator is agreed and the enhancement to be decided by VC duly taking the similarly placed personnel in other areas
54	105	Landscaping and Greenery works at Dr. YSR VUDA Central Park	Agreed the proposal. Complete the works and open to the public at the earliest as it is long pending.
55	106	Landscaping and Greenery at Health Arena Jogging & Cycle track Phase – II	Agreed and ratified
56	107	Landscape gardening at Telugu Samkruthika Niketanam at Kailasa hills with an estimated amount of Rs.30.00 Lakhs	Agreed

