

**SUBJECT NO.106**

**Sub:- VUDA – UFD – Landscaping and Greenery at Health Arena Jogging & Cycle track Phase – II – Draft proposals placed before VUDA Board Meeting for approval – Reg.**

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**AGENDA NOTE:-**

It is to submit that, VUVDA has developed Jogging and Cycle tracks at VUDA Health Arena at Foot Hills of Kailasagiri to a total length of 2.10 Kms. Towards development of landscape gardening, Avenue plantation, Herbs & Shrubs, palms, bamboo etc., to cover an area of approx 900 mtrs in Phase – II, the following landscaping and Afforestation works are being proposed.

<b>Sl.No.</b>	<b>Name of the work</b>	<b>Estimated amount (Rs.)</b>
i)	Raising of 1500 no Avenue plantation along with tracks	6,95,900.00
ii)	Raising of Budda bamboo & shrubs	9,99,900.00
iii)	Landscaping at entrance gate	9,53,600.00
iv)	Development of Mexican grass lawn in an area of 5000 Sq mtrs	9,06,800.00
v)	Development of herbs & shrubs	8,87,900.00
vi)	Cacti and Succulents	2,30,000.00
	<b>TOTAL</b>	<b>46,74,100.00</b>

It is submitted that, towards Development of Greenery and Landscaping along the Jogging Track phase – I at Kailasagiri foot hills estimates for Rs.50.00 Lakhs sanction was accorded / approved by VUDA Board (vide resolution no. 62 dt.8-5-2012) and works completed.

An amount of Rs.50.00 Lakhs is estimated towards landscaping and greenery of Health Arena (Jogging and cycle track) phase – II. Accordingly Administrative sanction accorded for Rs.46.74 Lakhs to take up the above said works from the budget allocation provided for Rs.190.00 Lakhs towards development works at Health Arena under Budget Code No.4-B-80.

The above works in Phase – II are attended and completed up to 90% and the balance 10% work is in progress. The subject was placed before the VUDA Board held on 20-07-2013 for kind perusal and ratification. However, the Board Resolved that “Due to model code of conduct of 4<sup>th</sup> ordinary Elections to the Gram Panchayats, the subject item is postponed for the next meeting”.

In view of the above, the subject is placed before VUDA Board for kind perusal and ratification.

Sl. No.	Subject No.	Subject	Resolutions
49	100	Utilization of vacant plot No.G of Kirlampudi Layout in Sy.No.982/P & 983/P of Kirlampudi – Submitted for taking decision - Draft subject placed before VUDA Board for perusal - Reg	<ul style="list-style-type: none"> <li>• <b>Work out the modalities and come up with solid proposal for suitable utilization of the land duly arriving at the commercial value of the site.</b></li> <li>• <b>No lease allotment without following the due procedure.</b></li> </ul>
50	101	Landscaping and Afforestation works executed by UFD Wing – Draft subject placed before VUDA Board for kind perusal and ratification	<b>Annexure I is perused and Annexure II is perused and ratified</b>
51	102	Administrative Sanction accorded for Maintenance and Development of certain deposit works – Reg.	<b>Perused and ratified</b>
52	103	Enhancement of wages for the existing workers under Petty Contract System in various parks maintained of VUDA.	<b>Agreed to adopt District Collector's rates</b>
53	104	Enhancement of honorarium to One Curator and 7 guides at Kursura Submarine Museum.	<b>Extension for the period of Curator is agreed and the enhancement to be decided by VC duly taking the similarly placed personnel in other areas</b>
54	105	Landscaping and Greenery works at Dr. YSR VUDA Central Park	<b>Agreed the proposal. Complete the works and open to the public at the earliest as it is long pending.</b>
55	106	Landscaping and Greenery at Health Arena Jogging & Cycle track Phase – II	<b>Agreed and ratified</b>
56	107	Landscape gardening at Telugu Samkruthika Niketanam at Kailasa hills with an estimated amount of Rs.30.00 Lakhs	<b>Agreed</b>

