

SUBJECT NO.: 139 .

Sub:- VUDA - Action Plan (Budget) for the year
1991-92 - Approved - Reg.

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The Action Plan for the year 1991-92 has been revised taking into consideration the actual receipts and expenditure for 1991-92 upto end of 1/92. The probable receipts and probable expenditure for the balance period of the year is roughly worked out and added to the actuals. The total anticipated receipts comes to Rs. 1694.26 lakhs while the estimated expenditure will be Rs. 1784.85 lakhs thereby a small deficit of Rs. 90.59 lakhs may creep in. The opening balance is Rs. 654.51 and the closing balance worked out to Rs. 563.92 lakhs.

The matter is placed before Vice-Chairman and S.D. for approval.

Approved and Ratified -

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