

~~Draft~~ Subject to VUDA board 917 dated 19-2-01.

Rc.No. 813/2001/RI-III / Dt -02-2000.

SUBJECT NO.

VUDA - VISAKHAPATNAM - Entrustment of Visakhi Jala Udyanavanam Park- To private agencies for 10years on turn key basis through sealed offers - Approval - Regarding.

AGENDA NOTE.

VUDA has established a park titled "VYSAKHI JALA UDYANAVANAM" by developing the defunct tank and adjoining land. In this, a Canteen, Food stall, water body, land scaping, children play area, Fountains, pavements, parking area etc., are provided at a cost of Rs.1.00 crore. Initially the No. of visitors coming to the park was low and it was decided to provide additional attractions and accordingly a birds avery, Video show etc., are provided. Further a firm has been permitted to provide inflatable slides etc., to be of children attraction. With this, the flow of visitors has increased by about 3 times and at present it is on an average 1000 persons / day.

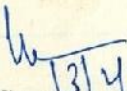
For further increasing the number of visitors and keeping it sustainable, it is felt that additional items have to be added and also the items such as inflatables have to be changed to have repeat visit by children and provide wide publicity.

In this connection it is to submit that change of items and appropriate publicity is not feasible departmentally as the old items cannot be put to use. Further a probable investment of Rs.1.00 crore will be required for providing inflatables, water slides, additional play equipment, water pool, changing room etc.

Further in the existing items being maintained, the average annual expenditure including watch and ward, cleaning, electrical charges etc. is in the range of Rs.7.20 lakhs where as the likely receipts from gate collection, canteen rent is Rs.6.50 lakhs. There is no nett surplus.

In view of the above, the matter was discussed and it is felt desirable that the above ^{park} may be entrusted to a private agency with appropriate lease rent and part of gate collections etc., to VUDA for a period of 10 years with necessary terms and conditions. Accordingly a notification was issued on 29-1-2001 calling sealed offers.

The District Collector & Special Officer, VUDA is requested to approve the above proposals.


13/4/2001
Secretary


16/4/01
Vice Chairman

Dist. Collector & S.O

Appd. det a committee of senior officers look into this and decide. Keep the Gov informed.


13/4/01

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