

Subject No: 104

Sub: Providing Computerised Ticketing of VUDA promoted/ developed Tourism Projects/Locations and BOT Projects of Tourism Nature - Submission of Proposals for approval - Reg.
Ref: File Rc.No. 10823 / 10 / PMU / VUDA & Rc. 03 / DEE (IT) / CE / 2010

It is submitted that VUDA presently has the following Ticket issue and Revenue collection points at various Tourist locations of VUDA Tourist Places.

I. VUDA Manned Ticket issue points.

- 1) Kailasagiri Tourist Spot.
 - i) Main Tollgate at Ghat Road Entry
 - ii) Ticket issue point at Hanumanthuwaka (West Steps)
 - iii) Ticket issue point at Ropeway side steps (South)
- 2) VUDA Park
 - i) Main Gate Ticket issue Counter (Phase-I Entry gate)
 - ii) Phase II Entry gate Ticket Point.
- 3) Thotlakonda Entrance Gate.
- 4) Kurusura Submarine Ticket issue point.

II. Ticket issue points by private agencies under BOT

- 1) Circular Train alop Kailasa hill.
- 2) Ropeway Ticket counters at Lower & Upper stations.

During review and pre-demonstrations of the Software & Ticket design, the Vice Chairman was pleased to implement the system initially for the following Locations.

I. Complete computerization of Ticket issue points

- 1) VUDA Manned
 - a) Kailasagiri Toll gate entry at Ghat road
 - b) Kailasagiri steps entry at Ropeway
 - c) Kurusura Submarine Museum
 - d) VUDA Park
 - e) Kailasagiri Steps west - same style manually
- 2) BOT Location under private maintenance
 - a) Circular Train Tickets,
 - b) Ropeway Ticket

The Vice Chairman has approved the proposal to implement the Computerised Ticket system and accord approval for the following :

- 1) Administrative sanction of Rs. 4.50 Lakhs + 1.14 Lakhs, towards the Hardware, software, maintenance for 1st year & cost of Civil infrastructure.
- 2) Sanction of Rs. 60,500/- per month initially for a period of 12 months from 10-5-2010 onwards to engage manpower i.e. computer operators @ Rs. 5500/- per month, through M/s Vaishnavi Associates who are the developers of Software & maintenance.
- 3) The BOT operators (Ropeway & Circular Train) will be provided with the software and may be permitted to implement the same from 10.5.2010 with their own Hardware and Manpower.
- 4) Permission for printing 9.80 Lakh number of Tickets with Advertisement space in favour of My Home industries and 7.5 Lakh number of Tickets with Advertisement space in favour of M/s Lakshminivas infra projects.
- 4) Permission to entrust the printing of Tickets to the Lowest Quotationer M/s V.S. Industries, Visakhapatnam at Rs. 0.30 per each Ticket.

The computerized Ticketing at Kalasogiri, Submarine Museum has been introduced with effect from 24-6-2010 and arrangements are in progress to introduce at VUDA park also.

The subject is placed before VUDA Board for kind perusal and ratification.

VUDA Resolution No. 104, dated. 30-7-2010

Perused and Ratified

104/2010

Collector & Chairman
VUDA