SUBJECT NO 7

Sub- V.U.D.A - Visakhapatnam - Establishment - Annual Reports of VUDA - Submitted for kind perusal - Reg.

send the same to the Government

The Annual Reports of the VUDA for the years 2004-2005 €2006-2007.

2007-2008 and 2008-2009 are submitted for kind perusal and approval so as to

VISAKHAPATNAM URBAN DEVELOPMENT AUTHORITY (2004-2005)

I INTRODUCTION

The estable Town Planning Trust of Visakhapatham was constituted by the Comment in the year 1962 for preparation of detailed Town Planning Schemes and Master Plant for Visakhapatham town and its surrounding areas. Subsequently in the year 1964, the Government has entirusted responsibilities of Land Acquisition and Davelopment of Housing Schemes to the Trust. The functions of the Town Planning Trust include utilization of areas situated in the development area according to the Master Plan.

The advent of the Sites Plant made Visakhapatham one of the fastest growing cities in the country. The dynamic growth of the Gitys economy has brought in termendous prospects for development as well as a host of related problems for the region, in lever of the significant growth of the region, the Government of Anchra Pradesh has constituted the Urban Development Authority for Visakhapatham (VUDA) in June, 1978 in place of Town Planning Test.

II OR IFOTHE OF THE ACT

A) Constitution of Visakhapatnam Urban Development Authority

The Government in G.O.Mil. No.094, M.A. dated 09-11-1077 and G.O.Mil. No.134 M.A. dated 19-11-1077 and G.O.Mil. No.134 M.A. dated 19-11-1078 in the control of the control

III MAIN DEJECTIVES / FUNCTIONS OF VUDA.

The main objectives and functions of urban Development Authority are

- a) To promote and secure the development of the Urban Development Area according to the Master Plan and Zonal Development Plans prepared to resture that, the development in Urban areas is properly regulated in the most advantageous manner from the public interest point of view with respect to the location of industries and repetitional areas.
- b) To Co-ordinate the development activities of various agencies so as to provide infrastructure facilities in accordance with the provides for the phased development of the area under Urban Development Authority.
- c) To formulate projects and execute them with respect to Sites and Services Schemes. Housing Schemes, Township Development and Infrastructure provision. Projects such as Transport. Water Supply and Sewerage etc.
- d) Development of Major Public facilities lying of new Relet Ring roads, development of major social and community, infrastructure facilities the could, public open spaces, provision of parks, Auditoriums, Open Air Theatres: Planetarium etc., for the benefit of the public under the Non-terminerative, category, to be implemented, with the surpluses to be generated through the ferminerative schemes.
- e) To co-ordinate with related agencies in the fields of Cwic services such as A PS R T C., A P. Housing Board, Greater-Visakhapatham Municipal Corporation, Municipalities, Mandal, Revenue D'etnict Collectorates and undertake surveys and studies prairs and projects for me benefit of the public.
- f) To give assistance to the general public in all possible ways in mitigating the fils and problems which are caused by the proofing Urbanization.

IV VUDA Board (At present) (G O Ms No.43, M.A. dated 28-01-2005)

Sri PS N Raju, Charman, VUDA. Vice Charman, VUDA, Member Commissioner, GVMC, Member

Director of Town & Country Planning or his nominee, Member

Secretary to Government: Finance & Planning FW Department or his nominee, Member V. ORGANISATION

As per the Andrea Pradesh Urban Areas Development Act, 1975. Visishipputham Urban Development Authority is headed by a Charmen and Board apported by the Government. The Vice-Charmen is the Chell Executive of the Authority, who is the full time officer appointed by the Government. The Authority complised of seven wings namely 1) Administration 2: Planning 5): Engineering 4). Estate Management and Acquisition 5): Urban Porrestly 6: Accounts 7) Project Monitoring Unit apart of from the seven wings Legal Cell and 9) Media Cells are functioning in Viola.

- a) The Administrative Wing deals with the matters pertaining to allutiment of sites houses, shops, offices etc. and establishment. The Secretary is the Head of Administrative Wing.
- b) The Engineering Wing deals with the execution of various developmental schemes in the layouts infrast undure violins and disposit works. The Chief Engineer is the Head of the Engineering Wing (Presently Super-Intending Engineers) the Head.
- c) The Planning wing deals with preparation of Master Plan, Zonal Development Plans and Layout Plans and its enforcement. The Chief Urban Planner is the Head of the Planning Wing.
- Plans and its enforcement. The Chief Urbain Planner is the Head of the Planning Wing.

 The Estate Management and Land Acquisition weign groups the assets of VLVIA and secures land for generating the Language and constitution of housing projects etc. The Estate Officer is the
- 6) The Uroan Forestry Wing looks after the development and maintenance of parks, greenery in the wids development area. The Divisional Forest Officer is the Head of the Wing.
- 1 The Accounts wing maintains at accounts of the Authory. The Chief Accounts Officer is the Head
- of the Wing g). The Project Monitoring Wing plays a key tole in the formation of the designs and imprementation.
- policies of new Projects. This wond functions under the supervision of the Officer on Second Duly. No fine Legal Cetil code, with legal matters and all count cases of VUDA. The Legal Cetil codes with legal cetil properties of the Secretary and the Vice - Chairman.
- i) The Media Cell takes care of publicity for the policies and programmes of VUDA, analysis should be screened. Refeate of Advertisements, conduct of apocial programmes etc. The Media Adviser incarpate the affairs of the Media Cell under the supervision of the Secretary and the Vice Chairings.

VI. PATTERN OF FUNDING AND FINANCIAL OPERATION.

The financial operations of VUDA broadly fall under two categories

- a) Expenditure towards establishment and contingencies and
- b) Expenditure towards remunerative and Non-remunerative works

The receipt of funds generation, of resources is mainly through

- Internal generation through rents on shopping and Office Complex constructed by VUDA. Receipts on accounts of development charges etc. and interest on funds invested.
- Grants released by Government towards part of establishment cost and for specific type of Schemes on a minor scale, such as road-widening, parks dovelopment stc.
- iii) Loans raised by VUDA from HUDCO and Government for remunerative works (the loans are repaid out of installments paid by the allottees).
- Amounts realized through the promotional of Joint Venture proposals and other projects on PPP Model

VIL PERFORMANCE AT A GLANCE

The establis Town Parning Trust and VUDA has taken up number of Stes & Services Layous and also has taken up read widening / road widening / road formation schemes and constructed community halts' commercial complexes. Holgor Auditorium: Kayana Mandapara, and also developed VUDA, Park, Termit Park besides taking up Kalassa Hill development Projects with rope way and Submarine Museum as tourism promotion projects. as Details of posts held by various personnal.

265	Name	Designation	From	To.
1	Dr. S.A. Behman	Charman:	01-04-2004	14-04-2004
100	Sri D. Srinivasulu, J.A.S.	Charman P-In-c	14-04-2004	27-11-2004
403	District Collector Vap	Chairman	28-11-2004	27-01-2005
30	Sri PS N Raju	Charman	28:01-2005	31-03-2005
2	Sn D. Srinvasuly I.A.S.	Vice Chairman	01-04-2064	27-11-2004
9	Sn. Vara Prasad, I.A.S.	- Vice Chairman	- 29-11-2004	21-03-2005
3	Smt. D. Vijaya Bristathi	Secretary FAC	01:04-2004	25-08-2004
100	Sn K. Suryanárayana	Secretary	25-06-2004	02-08-2004
0	5n D. Murationar Reddy	Becretary	65-08-2004	30-01-2005
18	Snit, D. Vijeya Brarathi	CAO	01-04-2004	31-03-2005
5	Sri G. Rama Durga Rao	CUP Ve.	01-04-2004	31-10-2004
9	Sri D. Mural char Recity	Secretary ve.	01-11-2004	29-12-2004
10	Sri D. Versata Parnam	CUP	29-12-2004	31-83-2005
0,11	Sti P Rama Krishna Murry	EO	01-04-2004	31-03-2005
75	Sri Ch Vilama Rap	CE	01-64-2004	31-03-2005
8	Sn G Paul Prabhakar Rac	DFO	01/04/2004	31-03-2005

The VUDA Board meeting has been held on 16-12-2005 and 73 subjects has been approved in the said meeting.

VII. Land Acquisition

No fresh land Acquisition cases

- a) The Estate Officer & Spl Grade Dy. Collector is the in-charge of the land Acquisition Unit. VUDA. The following skeleton staff are working in the L.A. unit from 01-05-2006 as per the
- G D.RI.No.808.M.A/LBD Department dt 13-7-2006.
- 1 One Spi Tahaidar
- One Deputy Tahsida
 One Sr. Assistant
 - Con Se Assistant

As per the instructions of the Government in G.O.Ms. No. 9111 land is being acquired for the purpose of creating infrastructure facilities only. The L.A. staff is presently attending to 84 pending L.A. cases in various courts.

No compensation on fresh LA is paid in the year 2004-2005. However, an amount of Rs 2,64,902/- was deposited in the court towards enhanced compensation ordered by the respective courts of A.P.

ESTATE

Govt. lands to an extent of Ac. 1852 16 Cts. In the following village have been taken possession from the Mandal Revenue Officers to take up comprehensive area development eas per the Master Plan.

	VILLAGE	EXTENT (Ac.cts)
Visakhapatnam Rural	Madhurawada	507 57
	Kommadi	162.40
	Paradesipalem	182.90
Parawada	Pedamushtwada	30.00
	E-Manipalem .	50.00
	Mantipalem	20.00
	Parawada	3.00
	Cheepunpall	2.62
	E-Bonang)	11.80
	P- Bonangi	8.30
	Lankelapalem	140.00
	Kannuru	40.00
Anangapuram	Sontyam	33.64
Pedagannyada	Pedaganttytida	561.00
Pendurthy	Vepagunta	88.41
	Naraya	3.36
Gajowaka	Kurmannapalem	6.16
Anakapal)	Aanakapali	1 00

The above lands have been resumed by Mandal Revenue Officers by canceting the assignment of production of conditions. In some cases the lands have been taken possession by the Mandal Revenue Officer from the Particulars in the public interest under G.O.Me. No 1307 and compressition proposals have been submitted by the Mandal Revenue Officers to the Collector. Mismaillo pipposals in respect of A.C. 92.28 Cs. have been submitted to the Collector after fulfilling all the formalities by the Mandal Revenue Officers.

VUDA got impleaded as party in all cases filed against Govt, to sale guard the interest of the Govt as well as VUDA for planned development.

IX. Administrative Reforms :

1) Redressed of public Grievances

Petitions received in the office are being redressed with the stipulated time

 irreduction of land audit concept to have maximum utility of the land acquired and possessed by VUDA to be taken up

3) ALLOTMENT OF SITES

The frictioning Plots / Odd bits in various layouts under sites and services have been alsoted through open auctions and realized sale proceedings as detailed during the year 2004-2005. The following Pfots / Odd bits in various layouts under sites and services have been allotted through open auctions and realized sale proceedings as detailed during the year 2004-2005.

Municipal lands at Vizianagaram

SINO	Name of the layout	Total plots auctioned	Total extent in 5q. Yds	Total amount released in lakits
1	Kothapeta South Ward	13	2465.90	0.54
2	Old City Bussland Kayout	11	2018.61	1.06
3	Jammunarayanapuram	106	24984.94	194
4	Dumping Yard Liryout	46	14085.46	210
5	Contonment Ward Swiming Fool Layout	23	6091.52	1.33
6	Bodamma Bungalow	10	2932.36	0.40
7.	Santhapeta North Ward	30	8000 10	0.69

4. ALLOTMENT OF HOUSES

SI.No.	Name of the Housing Scheme	HIG	Mis	LIG	EWS	Total No
1	Kumannapalem		N. S.	170		120
2	Kapulupoada	100	100	170	-	170
3:	MVP Drivers Golony	-		1000	-	
	Mampulani A-Type B-Type C-Type		-	2	1	40 60 60
	Secured Project A & C Category	-		de la constantina della consta		28

5. DETAILS OF SHOPS

200	Number available	Allotted	Vacant
Shops	470	435	35
Offices	61	49	12

5. DETAILS OF SHOPS

Description	Outstanding Demand	Total Demand	Collections	Balance
Shops	5.62 03 193	7.05.94,739		66.24.664
Offices	1,90,10,668		1.27 97,005	

9. COMPUTERS

VUDA is having the following Computer Hardware and other related hardware for the office work in overall administration.

I. Computers and Hardware in VUDA.

1) At Main Office	27 Nos.	1) Laser Jet Printers:	6 Nos.
2) At Kailasa hills:	2 Nos	2) Inkjet Printers:	7 Nos.
3)VC's Camp Office:	1 No.	3) Dot Matrix:	9 Nos.
4) Secretary's camp office	1 No.	Total	22 Nos
Total:	31 Nos.	Lap Tops	3 Nos.
Projector LCD	1 No.	Plotter	1 No.
UPS of 15 min Backup	7 Nos	UPS at Computer Cell: a) 2 KV UPS (exclusively for Server) b) 5 KV UPS [connected to all systems in	1 No. 1 No.

II. LAN Networking

- 1) Network Accessories
- a) HCL make Rack Mounted 10/100 Mbps 32 port switch 1 Nos.
- a) 10/100 Mbps RJ 45 LAN cable including 10/100 Mbps IO Port 1 Nos. b) 8 Port Hub with UTP Cable 1 Nos.
- b) 8 Port Hub with UTP Cable 1 Nos.

III. INTERNET LEASED LINE

64 KBPS Managed leased Line taken from BSNL and connected to LAN through Server with related Bouter and MLL Modern

IV. MAINTENANCE

The maintenance of hardware is attended by the staff at computer cell. The major repairs and spare parts if any required from time to time is being attended by competent agency through quotation basis was spent on purchase of new systems, change of interest connections. Maintenance of VUDA website, pruchase of computer accessories like printer retinance, retining of catridges, new carridges, RAM for systems etc...) and hardware maintenance.

V. SOFTWARE

On Software side DCB on FosPro is being utilized in Housing allotment section. Salaries and PF Gaineration on ExiPro is being utilized in Accounts and swipe card attendance system is being utilized in Administration is usuized for all the Staff members of VUDA. In Planning Master PBus of VMR is prepared on GIS Platform and all Layout plants are being done on AutoCAD and ArchiCADD. VUDA has published AutoCADD and 30 Nos of Technical Staff were trained on Archi CADD and AutoCAD.

VI. WEB SITE

VUDA is having 2 Nos. of official web sites namely inviewed and and winvoids goun. All the contents of VUDA like activities of VUDA, advertisements, information to public on Town Planning approval. Allotment of sites, Shops for Rent and Tender notices etc., are piaced in this site.

Besides VUDA regular employees 20 Nos, of computer operators engaged for vanous works on Auto CADD, Tally, documentation and data entry works etc. from outside agency and annual expenditure towards remuneration of these operators is Rs 12 00 0001-

10. VEHICLES

For the present, VUDA is having 18 own vehicles; 2 Nos. of Scorpios and 3 Nos. of Boicros, 2 Nos. of Ambassador(petrol) and 1 No. diesel Car and 6 Nos. jeeps and 4 Nos. Indica cars.

11. KALYANA MANDAPAMS & AUDITORIUMS

The VUDA is having the following Kalyana Mandaparis Auditoriums

	Children Theatre	Mantaned by VUDA
2	Gurajada Kalaskhetram	Maintained by VUDA
3	Vankoypalem Kalyanamandapam	Given to a private for maintenance
4	Rap Gopale Rap Auditorum at Anakapati	Maintained by/UDA
5	Ananda Gajapath Auditorum at Vizianagaram	Given to MANASAS TRUST for maintenance
f	Guest House at Bheemili	Givento D.R.D.A for maintenance

ENGINEERING

WORKS TAKEN UP BY VUDA DURING THE YEAR 2004-05

1. Construction of Housing scheme at Kurmannapalem Phase -VII.

VUDA has taken up construction of Housing Scheme at Kurmannapalem Phase-Vil with HIG units - 100 Nos and MIG Units -86 Nos. The work was completed during the year 2004-05. After Completion, Infrastructure facilities like WBM surface, B.T. Reads, Water supply facilitates, ELSR and laying of Distribution lines were taken up and completed.

Project Cost

Expenditure incurred up to the end of Financial year 2004-05

Rs. 125.00 Lakhs Rs. 69.94 Lakhs

2. NTPC Layout - E-Bonangi

VUDA has proposed to develop a layout in S.No. 210, 212, 218 to 224 at E-Bonanag Vilage under site & Services scheme with an extent of Ac. 59 62 Cts. It is proposed to allot Ac 20.12 Cts to Swaria Andrira Mutually Aded Cooperative Society Ltd., for allotment to develop impatructure such as

1. Formation of Quarry Rubbish and WBM Roads

a) Length of 80 wide road . 1932 Mrs b) Length of 40 wide road . 470 Mrs

2 Providing BT Surface with Hot Mix process

Construction of S.W. Drains & C.D. Works

a) 9", 12 15" and 18" R.R. Masonry Drans . 2428 Mtrs b) 9" and 12" C.C. Drains . 1756 Mtrs

Providing water supply facilities
 a) 100 mm dia

b) 125 mm dia 503 Mrs c) 150 mm dia 271 Mrs

Expenditure Incurred up to the end of Financial year 2004-05

Rs. 72.58 Lakhs Rs. 64.92 Lakhs

2194 Mtrs

3. Construction of Housing Scheme at Chinamushidiwasa

VUDA taken up construction of Nousing softems of Chrismust Lisada in an eigen of 24, 42,73 Ctr with HG Units -68 Nos, Mild units -17 H Nos, and L/G units / Dupler Hypti--10 Nos. The work was completed during the year 2004-05. After completion infrastructure fracties like WBM Surface, ET Roads, Water Surphy You'vies. ELSR and laying of Chair busin lines were taken up and completion.

Project Cost	Rs 709 12 Lakhs
Expenditure incurred up to the end of Financial year 2004-05	Rs 205 88 Lakes

Providing C.C. Roads, Drains and other Development works at Anakapalle.

a) VUDA has taken up to improve and develop various infrastructure lab test in Sreerannegar and Nathanamadodi at Anakayalile town a major Man piper, VMR area under this work it has been taken up to prove CC about CC size coms and CC Drains and CD works and the work was competed.

Project Cost	Rs 52 00 Lakhs
Expenditure Incurred up to the end of Financial year 2004-05	Rs 10.02 Lakha

b) VUCA has taken up to instrove and develop infrastructure facilities an wood betaland Minyale colony whealat Anakapalik foam. Under this work, if has been taken up to provide C.C. Roads, C.C. side bettes and C.C. drains and C.D. Works and the work was completed.

Project Cost	Rs. 40 00 Lakhs
Expenditure Incurred up to the end of Financial year 2004-05	Rs 14 56 Lakhs

5) Seva Enclave at Kurmannapalem Phase - VII

VUDA has taken up a unique housing project namely "Sava Encluve" to cafer to the needs of unorganized sector people namely plumbers, Electricians, Masons, Dhobs, tailors, Mechanics etc. The following are the details of the facilities provided.

Total area available 2827.00 Syyds

(ground + 3 floors)

No of Blocks 2 blocks

Farth und composing of - Hall, Badroom, Kitchen, Bath &

Water closet

Infrastructure facilities - CC path ways, storm water drains and

CD provided works, water supply facilities with bore

well and overhead tank facilities, santary

facilities including common septic tank, park and around compound was around

boundary

Project Cost	Ps. 109.96 Lakhs
promiture incurred up to the end of Financial year 2004-05	Do 00 61 Lakhe

6) Providing BTSD (4.00 M wide) For Simhachatam Hill Top Road.

VUDA has taken up formation of earthen road along ridge of the hill form Hanumanthawaka function to Simhachalam Devasthanam from NH-5 side. The proposal is made to reduce the fraver distance and to provide beautiful scenic view of only from the top of the hill throughout the order.

On competion of earther formation of road, if is proposed to take up 8.7 surface for 4.00 M width and saving 1.00 M width saids before on although one to make to make more offunctional and to facilities purpor of where including RTC Buses so as to improve the foursin Potencia as Similarhatam De sattanam has taken up competenake development of Similarhatam Has.

This work has taxed up based on the request of Simhachaiam Devasthonam Authorities and Distort Administration. Further the funding pattern supposed to be as per the decussions need to see protections.

Simhachalam dovasthanam	-	50
MPLAD		25
VUDA		25

Providing WBM surface using Grade-B HBG Metal of 150 MM thick in two layers with necessary gravel blinday and top firehad with B futuren surface 20mm thick including simultaneous Sea Coat as per MOST specification.

Project Cost	Rs. 80 00Likhs
Expenditure Incurred up to the end of Financial year 2004-05	Rs. 36.42 Lakins



Improvements and widening of Visakha - Bheemili Beach Road from Chainage 0.00 to 3.00 K.M.

VUDA in its endiazion for a planned and sustainable growth has instand many intrastructure development projects in conformity with Master Plan objectives. The Visionappinan - Bhoemill Boach Road is one such identified project incurring improvements and up gradation of the geometrics. The Project is viewed not only as a road work but as a protiverque landiscape element incorporating pedestrian / Vision facilities estrecially developed well-referrancy points. Dood stalls, parking sicts, street lighting etc. by duty retaining the pristine beauty along the coast line. More than the road component, stress is made on footpaths, kerbs, and green socts so that the related the road snipys the sciency initially the vidaning and improvements of the Beach road from 0.00 KM this 3.00 KM was taken up by VUDA in the year 2003-04 with a project cost of Rs. 6.10 Corress.

Project Cost	Rs. 6.10 Crores
Expendeure incurred up to the end of Financial year 2004-05	Rs 293.76 Lakhs





Jodugullapalem (0-2 Km)



8. Construction of Minor Bridge across 80' wide road connecting lake View View layout and Midhilapuri VUDA Colony at Madhurawada

In order to provide direct access/ connectivity between Michilapuri Colony and Lake View layout (Both Developed by VUDA) and VAMBAY Housing colony in Madhusawada from NH-5, it is proposed to construct a minor bridge across Sadawagu in 80-0" wide road formed earlier with a view of fetching higher bid amounts in the auction of plots carved out in Lake

Vent way/ Span 5 00 Mtrs Height of bridge 3.50 Mtrs

20.00 Mirs (full width of road)

Re. 26:40 Lakhs

Expenditure incurred up to the end of Financial year 2004-05

Rs. 16.86 Lakhs

Minor Bridge across 80' wide road



9. Providing Infrastructure facilities to VAMBAY Housing Scheme at Mahdurawada

The Honble Chief Minister to A.P. has announced that VUDA will fake up "Infrastructure facilities to VAMBAY Housing Colony" during the inauguration of VAMBAY colony on 25-9-2004, since VAMBAY colons of buildings. Houses was taken up and around the city of Visab-tephaniam.

Accordingly in the interest of Area Development and as a social concern, VUDA came forwords to build blass infrastructure amenties like Roads, Drains and C.D. Works in VAMBAY Housing Color.

	Rs. 223.00 Lakhs
Expanditure Incurred up to the end of Financial year 2004-05	Rs. 14.50 Lakhs

O Construction of Residential units for Serior Citizens of Sagarnagar-Secure Project

VUDA on the eve of completing 25 years, of as existence has proposed to reach out to the Senior Citizens by providing those user triengly residential bosses to either their exclusive requirements and needs with indovative provisions and it named as Security.

VAMBAY Housing



10. Construction of Residential units for Senior Citizens of Sagarnagar-Secure Project.

VUDA on the eve of completing 25 years of its existence has proposed to reach out to the Senor Chizons by providing them user hendly residential houses to other their exclusive requirements and needs with innovative provisions and it named as Secure.

Project Cost	Rs. 204.00 Lakhs
Expenditure Incurred up to the end of Financial year 2004-05	Rs 150 67 Lakhs

11. Construction of residential flats at Marripalem 'A' type flats.

VUDA has taken up construction of residential flats for housing needs of the public at

Project Cost	
Expends to the section	Rs. 296.00 Lakins
Expenditure Incurred up to the end of Financial year 2004-05	Rs 88.26 Lakhs

12. Construction of residential flats at Marripalem 'B' type flats.

Project Cost	Rs. 155 72 Lakhs
expenditure incurred up to the end of Financial year 2004-05	Rs. 12.24 Lakhs

13. Construction of community hall at Madhavadhara Layout.

The Machavachara Resident's Weitare Association and VUDA have jointy taken up the construction of community half at Machavachara for the needs of the weitare Association.

Project Cost	Rs 12.5 Lakhs
Expenditure Incurred up to the end of Financial year 2004-05	Rs 8.84 Lakha

Marripalem Apartments B-II -Block





A-II- BIC





Marripalem Apartments -B-I





Block -III





A-2 Block





A-1-Block





14. RDO's office complex, Vizianagaram.

It was docted by the Town Development Committee headed by the District Collector for disposal of old RODs office premises and the funds realized from sale of land from old RODs office premises to be used for construction of new RODs office, sized lighting to Town area, greenery to Fort, Development of sewingle freatment plant etc. For Vizanagaram town Development: Accordingly, the new RODs office and other developments completed.

15. Vizianagaram Town Development Works :

Town Development committee headed by the District Collector and magistrate has decided to sale of certain Municipal lands by Developing layouts and by using the sale proceeds to take up Town Development works such as widening of roads, construction of drans and park developments etc. Accordingly the Municipal lands of cattle shed, old city Bus stand. Jammie Narayanappuram, Dumping yard, Swimming pool area, Bodemma Bunga ow and Santhapera North ward area were identified and after developing layouts and sale proceeds were used for

own development works	
rolect Cost	18 11 07 Center
xpenditure incurred up to the end of Einancial war 200	MARK DA GENTALES

The Town Development works. Vizianagaram are divided into six packages and are as fol-

at Providing WBM & BTSD and construction of SW drains and Cd works to the Ratway Station road and Ambedhar Statue to Port Junction Road dackage NO. I

Expanditure Incurred up to the end of Financial year 2004-05

b) Providing WBM & BTSD with hot mix process and construction of SW drains and CD works to the

Expenditure incurred up to the end of Financial year 2004-05 Rs. 94 48 Lawns

a) Providing WBM & BTSD with hot mix process and construction of SW drains and CD works to the Viz. Stadium: road 60-0" road in babamenta layout road from NCS Theatre to Rega ROB under

Expendeure incurred up to the end of Financial year 2004-05

d) Providing WBM & BTSD with hot mix property and construction of SW drains and CD works to the roads in Swimming Pool area, PSR & MSN colony, and road in front of DRDA office under Package

Expenditure incurred up to the end of Financial year 2004-05 Rs. 186.97 Lakhs

e) Construction of SW drains and CD works to the road from Simhachalam Meda to ICE factory lunction foot ball ground to Nelv ii park. Telecom quarter junction to goods shed functions. AP Transcosub station to Enuguiarnote Junction under package No. V.

Expenditure incurred up to the end of Financial year 2004-05 Ris Of 17 Linkba

e) Construction of SW drains and CD works to the road from Railway Feeder point to Golchapele Kanyaka Parameswar, temple to Rythu Bazar, Fort Anction to Kothapeta Service Reservor and Road in tront of DRDA office under package No. VI

16. Providing BT SD & WBM road from Gavatri College junction to Navodaya School at Kommadi

"A has proposed to take up the above road to provide access form Madhurawada Gayani galege back side upto Navodaya School under Master Plan connection road and complete

Expenditure incurred up to the end of Financial year 2004-05. Rs 33.73 Lakhs



Ranjan Theatre Jn Road

















Drain Near Ananada Gajapathi Audtonum - Package-V



Protection Work- Package -VI





R D O Bunglow (VZM)



R D O Bunglow (VZM)



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URBAN FORESTRY DIVISION, VUDA

The Urban Forestry Division VUDA is in existence since 1985 and is in continuous endeavor for greening the city and its environs by maintaining parks on a sustainable basis, raising of avenue plantations in VUDA layouts and enlightening the public regarding development of greenery. Planning and execution of different landscaping works it is also developing green belts in different instifution and landscape works in various institutions with their funds as deposit works

Staff pattern

1 Dvd Forest Other

2008. [1 18ed with HQ+1 Vacant)

6. Jr Assistant 7 Work Inspectors

10. Atercers 11 Changian

12 NMR:

3 nos

Ino (NMR W.I)

300

The main activities of Urban Forestry Division, VUDA are as follows:

1) VUDA park:

The Urban Development Authority Visakhagatham has developed a park along the puer and an elected \$5.0 and, shorting 1855 or of which \$0.00 Ac and well stages of at to MEM 5 received the provided of the provided for the provided

The high light of VUDA park have a International skating links, health outbijflay pen, Valsakhi Kala vedka, Pigeon tower, Boat outb, MGM Selvee word, Yoga conter, Entrance plaza, Kids prode etk. Nine laser lamps were installed in VUDA park during 2005-06 as an approval attraction.

Generally around 1,200 visitors are visiting the park daily and this figure will be doubled during Sundays and public holidays.

Kailasa hill park

The VUDA has developed a prestigious hit top of 380 Ac., as a tourist spot on Kailasa hill by developing 50 acre area as park and being maintained since 1993. National & International tourists including VPs are visiting this park every year. During 2003 the Government of Anchra Pradesh has been awarded the best fourism place award.

In this park foll gate is computerized. Nearly 2,000 visitors will be visiting the bank daily and this figure will be doubled during Sunday's & public holidays. The collection of entry fee is being marrianed by private party who is highest bidder.

The main features are Sivaparvali statue, a view points, sanku chakra namalu. Art Gallery, Food courts. Titanic view point, floral clock, laser lamp, capsule Iff and landscaping.

- In addition to the above attractions the following are established at Kalasagei
- 1 Radar cyclone system 2 Police out post
- 2 Pulcu ou
- 4 Lord Shiva avam

Dinner/parties:

1. Towards here charges for using lawns for conducting dinners/parties at. Karass hill is. Rs 1,500- per day.

1) Beach Park :

Recently a Park named Beach Park developed along beach road over 5.00 acre from Ropeway station at foot till of Kallasagiri to police mess complex and being maintained by VUDA.

2) Kursura Submarine Museum.

The Kursura Submanne Museum has been established by Naval authority and is handed over to VUDA for its maintenance. The landscape developed around the Kurusura Submanne Museum and being maintained. The following charges are collecting at Kurusura Submanne. Museum:

- 1 The entry fee for adult Rs 25/- enc
- 2 The entry fee for child = Rs 15/- each
- 3 Children entry fee Rs:10/- each (Group minimum 5 children)
- 4 Camera fee Rs 20/- each (Group minimum 5 children
- 5 Video Camera Rs 100/- each

The general maintenance of Submarine Museum is being abanded by Engineering wing through Annual Marineance Contract. Separate guides are appointed for guiding the tourists who are ex-employees of submarine (fidual Nawy).

3) Thotlakonda park.

The VUDA has developed park over 2.50Ac., near Budda's statue, at entrance, along ghat road and afound tarks at Thotiskonda with Tourism funds and it is being maintained by VUDA departmentally.

4) VUDA Children world.

The VUDA has developed landscape over 1,00Ac, and mini zoo with Pigeons, Ducks, Rabbis, Totolsis, etc., for entertainment of children including landscaping in the premises of Children World and is being manifamed operatmentally.

5) Other Parks.

- 1 Maintenance of Anakapali Parks
- 2 Maintenance of Traffic Island at Singuram Junction.
- 3. Maintenance of landscape at Jammicheruvu Park, Bhoemil

On going Works :

- 1. Development of landscape at Women's College, Visakhapatnam.
- 2 Development of landscape in open site at Sec-VI, MVP Colony.
- 3. Development of landscape at Thorlakonda hill slopes (Sea View Park)
- 4. Development of landscape in open site at Madhavadara layout
- 5 Development of landscape at Seethammadhara appartments
- 6. Development of landscape at TPT colony, Seethammadhara layout

On going Deposit Works :

- 1 Pasing of 2,000 fruit bearing plants in the premises of VSEZ. Visakhapatnam
- 2. Development of landscape near executive canteen at VSEZ, Visakhapatnam.
- 3 Maintenance of other landscape works at VSEZ. Visakhapatnam

Nursery Works :

- 1 Raising of 2 00 lake bag plants at MVP central nursery
- 2. Maintenance of old bag plants at MVP Central Nursery

ACCOUNTS

2004-05 FINANCIAL TRANSACTIONS

1.Receipts

The Receipts of VUDA comprises of Capital Rapects by way of Development Charges, disposal of residential Plots by allotments and by Auction/Sale of Odd bits and Commercial pibts sale of houses at The Revenue Receipts include rents from commercial complexs and other miscollaneous reanests.

2.Receipt on Shops and Offices

By way of rents from shops and offices constructed by VUDA, an amount of Ris 164.25 lakhs has been received under this head during 2004-05.

3.General Receipt

An amount of Rs. 1121.18 laksh has been received under the head through Sale permissions, 3 rd Pany registration charges. Rents on Audiconums, Entry fee from VUDA Park. Kallash Hill and other parks of VUDA. Autom of left over odd bits.

4. Development Charges

Calection on approval of layout plan etc, retaining 15% of development charges for running general administration and other main things; the remaining is being utilized for development works in that small An amount of Rs 236.80 lakes has been received during the year towards. Development Charges.

5. Deposit Works

VUDA undertakes works by offering expertise services to the agencies in need by collecting 10% as administrative supervision charges for the deposit works. VUDA has done Deposit Works to a time of Re. 1444 Plaths collecting 10% towards A.S. Charges

6. Expenditure

The expenditure broady falls into three categories (a) Expenditue towards Establishment and confingencials (b) Expenditure towards Asset Mantenance (c) Expenditure towards Remunerative and Non-Remunerative Works & Afforestation schemes

The Revised Estimate for 2004 -05 and Budget out Lay for 2005-06 are as follows:

Details 2004-05
Capital Receipts 30.25
Revenue Receipts 12.85
Capital Expenditure 16.47
Revenue Expenditure 16.75

Details of Budget Provision and Expenditure on Establishment and as well as Developmenta Activities during the Year 2004-05.

SNO	Name of the Scheme	Budget Provision for	Expenditure incurred
1	Establishment Charges	687.00	1269.35
2	Afforestation & Mantenance of parks	63.72	54.59
3	Special Survey & Studies	104.00	36.80
4	HOUSING SCHEMES A Marripsiem S. No 80 P B-Block B Marripsiem A- Type Fats C Kurminnapsiem FH-VII 200 units D. Charam-bidwada E Socure Project Sagarnagur F Sevit Endave Kurmannapsiem PH-VII G Housing for Drivers at MVP	69.50 201.50 72.00 169.00 170.00 80.00 20.00	21.45 88.26 69.94 226.88 180.67 99.81 17.80
5	OTHER PROJECTS: A. Widening of Breemil Beach Raod B. Area Development works at Breemil Vizayanogaran, Gojuwaka and VMC Area	263.14	293.76 76.53
6	CERCOT VICHES A, SMA Description PH B, SMA Description PH B, SMA Description C, Lie Ver Loya D, Hilling Road Similaritation E, PROC, Citic Compiles Vold. FINDP Layout E-Borring - 22 Acs. G. Community Hail Michaedrian Layout Town Description Town Descrip	10,00 25,00 115,00 64,40 200 63,00 12,50 1107,00	1.42 2.26 22.69 36.42 1.45 63.00 6.84 795.62
7	MASTER PLAN ROAD A Navodaya School to Kommadi B: Formation of 100 Faced at Terrinapuran	150.00	33.73 7.64

9. GRANT - IN - AID

The Grant - in -Aid of Rs, 3.00 lakhs has been received from the Government, for implementation of Annual Plan. Scheme.

10. ANNUAL ACCOUNTS

The audit has been completed upto the year 2001 -02

PLANNING WING

1. INTRODUCTION

The Government vide GO Ms No 684 MA dated 9 11,1977 and GO Ms No 124 MA, dated 18 02 1978 have notified 239 villages of 12 Mandals of Visakrilapatham and Visakrilapatham Districts including 4 Municipathies numely Visakrilapatham, Bherurun patham, Visakrilapatham and Anakapate as Visakrilapatham Urban Development Area under the provisions of Another Prodects Urban Areas (Development) And 1973 Accordingly, the Urban Development authority was constituted on 17 06 1975. The jurisdiction of Visakrilapatham Urban Development Authority is 1275 SK/ms.

2. MAIN OBJECTIVES & FUNCTIONS OF VUDA

The main objectives and functions of Urban Development authority are:

- a) To promote and secure the development of the Urban Development Alexa according to the Master Pilan and Zonal Development Plans prepared to ensure that the development in Urban areas is properly regulated in the most advantage-outs manner from the public interest point of view with respect to the location of industries, and residential areas.
- b) To co-ordinate activities of various apericles so as to provide infrastructure facilities in accordance with the priorities for the phased development of the area under Urban Development Authority.
- c) To formulate projects and execute them with respect to Sites and Services Schemes, Housing Schemes, township Development and Infrastructure provision, Projects such as Transport, Water Supply and Sewerage sto.
- d) Development of Major Public facilities lying of new Relief / Ring roads, development of major social and community infrastructure facilities like roads, public open spaces, provision.

of parks. Auditoriums, Open or Theatres, Planetarium etc., for the benefit of the public under the Non-ierunizative category, to be implemented with the surpluses to be generated amough the remunerative schemes.

e) To co-ordinate with intented agences in the foots of Civic services such as APSRTC A.P. Housing Busin't visal-apathetic Managadine programs, Municipalities, Mandail 7, Revenue 7 Businct collectories and undertake surveys and studies designed to assist done-feature of problem areas and formulation of suitable plans and projects for the benefit of the public.

fi. To give assistance to the general public in all possible ways in mitigating the its and problems which are caused by the booming Urbanization.

3. ORGANISATION SETUP

As per the Andria Pradesh Urban Areas (Development) Act, 1975. Visakhapatram Urban Development-Authority is headed by a Demman and Board appointed by the Government. The Visco-Paraman is the Chief Escoutwool ting Authority, who is the full time Officer appointed by this Government. The Authority coingress of Nine wings namely 1) Administration (2) Planning (3) Engineering 4) Estate Management and Laind Acquestion 5) Urban Forestry (6) Accounts 7) Project Monitoring Unit 6) Legal Cell and 9) Modal Cells.

- a) The Administrative wing deals with the matters pertaining to allotment of sites, houses, shops offices etc. and establishment Secretary is the Head of Administrative Wing.
- b) The Engineering wing deals with the execution of various developmental schemes in the Usyouts, infrastructural works and depost works, chief Engineer is, the Head of the Engineering wing Presently Superintending Engineer's the Head;
- c) The Planning wing deals with preparation of Master Plan. Zonal Development Plans and Laryout Plans and its enforcement. Development control regulation etc.. Chief Urban planners the Head of the Planning Wing.
- d) The Estate Management and Land Adjustion wing manages the assets of VUDA and secures land for development of ascuts and operations on thousing projects etc. Estate Officer cum Land Adjustion Officer is the head of the wing.
- e) The Urban Forestry wing looks after development and maintenance of parks, greenery in development area. Divisional Forest Offices is the Head of the wing.
- The Accounts wing maintains all accounts of the Authority. Chief Accounts Officer is the Head of the wing.
- g) The Project Monitoring wing plays key role by training the designs and implementation polices of new Projects. It functions under the Headship of Officer on special Duty.
- hi The Legal Cer death with legal matters and at court cases of VUDA. Legal Officer manages the affairs of the Legal Cell under the supervision of the Secretary and the Vice Chairman.

1) The Media Cell takes care of publicity of the Porcies and Programmes of VUDA, campaging of as schemes, Press Relations, Receive of Adventisements, conduct of special programmes etc. Media Adviser manages the affairs of the Media Cell under the supervision of the Secretary and the Vice Charman.

4. Regulatory Functions of VUDA:

Usi 15 (4) of A P Utban Arass (Development) Act. 1975 no development of land within the development area shall be undertaken or carried out by any possion to body unless permission for such development has been obtained in writing from the Authority. There are many unapproved laybus in the name of Planchayst Soproved laybus and development are provided out by the private developers despite and no regard for planned growth in rease papers. Some of the private developers who have no regard for planned growth developed? Sinjouts unauthorizedly and sold to public without providing any initiativities facilities which in him create problem for the optional providing any initiativities facilities which in him create problem for the optional problem control a visit as well as to the implementary agencies of VLOAI, Greater Visikahapateam Municipal Corporation and Panchayatts.

In order to control the haphacard development of unapproved layouts and to promite planned development, the VUDA has taken stringent measures such as issuing of incloses; removal of demandated shores, disturbing unplanned roads, issuing pretail releases for coutering the public not to purchase pote in unauthorized layouts and informing concerned Parochapt officials to publish in their Notice Seasons and to take action on unauthorized layouts and also cautioning the Panchayet officials not to grant any Building permission and addressing Sub-Pegistar conterned not to reposter the plots in unauthorized layouts without due information to the District Collector.

Regarding unauthorated constructions in the areas of Municipal Corporation, Manicipatities, and Panchayats the VUDA is fathing all increased, measures in informing the respective Authorities to size action to control unauthorated constructions besides learnishing protection, wherever necessary. The VUDA in coordination with the respective authorities is taking up demotion, as a formation of the VUDA in coordination with the respective authorities is taking up demotion, as a formation of the VUDA in coordination with the respective authorities is taking up demotion, as a formation of the VUDA in coordination with the video of the VUDA in coordination of the VUDA in c

5. Preparation of Master Plan for VMR - 2021:

The preparation of New Master Pan for the horzoniyear 2021 was initiated. The detailed landuae surveys were conducted by YUDA and the deep developments in the V.M.R. are incorporated in the new Master Pan by YUDA. Even though the work of preparation of new Master Pan was entrusted to the private consultancy Mile. Consulting Engineering Services Part Ltd. the panning wing of VUDA was deeply involved in the ground verifications as well as plans preparation.

Public Participation :

The public participation was given much importance while preparing me Master Pair. Swear meetings were conducted by WUDA in the offices of M PD Os by invaling all the Sarpanches Panchayat Secretary, and other public representatives covered in the those area. The drain plane are exhibited and the landwises etc., are explained in otest and the opinion of the pair-copars are taken in the consideration objection and suggestions are also safed for like wise meetings were also conducted in the Municipations in the smillar manner by inviting countries and also public.

Meeting with Fisherman Community:

Meetings with Fishermen community were also conducted to know their needs since Visalingathram and surrounding leads are coastal areas and overed with submin. Their requirements are token an to conductarish and accordingly necessary provisions are made in the Master Plan. Provision are also made for Beach Development with arrest case, the Matter Plan for W/H was prepared for WKR covering the areas of GVMC, 3 Municipalities and 357 Panchaysty.

6. Construction of boundary pillars and identification of odd bits in VUDA layouts:

Technical personal were posted to all VUIA layouts to fis-up the boundary and construction of boundary pillars. After detailed survey, the boundaries of each layout are fixed and boundary pillars are constructed. Also the vecant pilots i.e. un allotted pilots and cod this in each layout are identified and the ground position pirats are prepare with revised landuce analysis.

7. Posting of Site Incharges :

To safeguerd the landed property of VUDA site incharges are postes at each layout and also other bulk lands vested with VUDA.

8. Establishment of Service Centres :

Service centres are established in different locations by posting technical personal for guiding the public and to serve better.

9. Establishment E-Seva Centres :

E - Seva Centres are established at Vizianagaram, Anakapali, Gauwaka and Ehremili to guide, and serve the public approaching VUDA from distant places area for easy disposal of their riscues.

10. Housing Projects taken up by VUDA:

The following pretensions project were taken up by VUDA during the financial year

Secure - for Senior Citizens :

Since the elderly people whose Children on living separately in different count or a places and who are facing residential problem of their own. VUDA Planned a well housing project expectally for "Senior Citzens" to provide shelter. The project was taken up in segamagar housing colony with basich view. Special provisions recreation hall, walking track, gurdan etc. were convole in the above provide to the above project to see in happy file.

Joint Venture Project :

The VUDA has initiated big-housing scheme with multistoried building as Joint Venture with M/s. Zusong in an extent of Acs. 50.00 cts facing to NH-5 Kapuluogada 100 wide road.

Seva Enclave :

VUDA nave developed a big Township in an eatent of Acr. 1887 5 with size and services as well as housing scheme in Kurmanipalem areas. See 1887 and Durvida Rainay Staton. To provide accommodation to the economically people / works like servants, capemers. Tairors mechanics etc to serve the residentents of the above township a residential housing scheme in the name of "SEVA Enclave" was constructed by VUDA with two blocks and land-scaping between them.

Housing for VUDA Drivers :

Housing scheme especially for VUDA drivers was constructed in the posh locality in M.V.P. Layout

11. Kalagramam at Kapuluppada

In Kapuluppada layout a separate see was earmaixed for " Kalagramain" to encourage Kalakanstrand to develop Fire Adv.

12. VUDA Boat Shaire :

UDA has purchased BOAT and provided share in the bay of Bengal starting from VPT to promote Tourism an own bus of VUDA facilitate trie fourists for site seeing and to take the passages for boat share also.

13. Visiting other UDA's for observing Functions

Planning staff were deputed to other UDAs to observe their style of functioning and their activities. The staff have visited other UDAs and submitted their reports.

14. New system of Approval of Layouts in VUDA:

Earlier VUDA have approved layouts in BLP model by gwing 2 years time. After development of layouts the final layout i.e., L. P will be approved and released. But in this model the developes are faking much time i.e., more then 2 years for development of layouts.

When the planning staff visited HUDA, it was observed that HUDA is approving layouts by mortgaging 25% of plotted area. Since this a best model, the same was adopted in YUDA also which is existing at present. Now most of the developers are developing the layout within the stipulated time.

15. Review of unauthorized Layouts :

The unauthorized layouts are reviewed and list of unauthorized layouts was not lied with vide publishy and giving opportunity for regularization under the provision of Ga.Ms.No. 489, M.A. debut 8.6.1001

Blacklisting of Real Estate Developers

The Real Estate Developers who have misleaded the public and who are fraud cant are notfield and are black listed.

16. Devasthanam Hill Top Road :

VEDA has negotiated with the officials of Sri Varaha Lakshmi Narasimha Vari Devasthanam and proposal were prepared for development of Disyalshasshanam. This includes termation of ghat road from NH-5 @ Verkoppalism to Devasthanam hill Top and also beautification of hill foo wen and seading, shalters site. Hence, initially a ghat road has been formed by VUDA from NH-5 (Venkojpalem) to Devasthanam Hill Top.

17. Training and Orientation Programmes:

Gram Panchayats & Greater Visakhapatham Municipal Corporation

As per the Go Ms No. 408 M.A. dated 8-8-1991 the VUDA has delegated powers of approvabuilding applications etc. in the Green Parichayals in order to farmianze with the rules and regulations of VUDA, the VUDA, has imparted trans-

ing programme during August 2005 on the valous aspects of regulatory system and the records to be maintained by the respective Panchayats.

As per the GOMs No. 938 M.A., dated 21-11-2005 the Government of Andhra Pradesh has extended, the limits of Visashapatnam Municipal Corporation and created Greater Visashapatnam Municipal Corporation duy merging village settlements and Gajucasio Municipality. In order to orient the Greater Visashapatnam Municipal Corporation offices Master Pain proposals and regulatory functions orientation programme has been conducted on 10-3-2006.

I. INTRODUCTION

The establile Town Planning Trust of Visakhapatnam was constituted by the Government in the year 1962 for preparation of detailed Town Planning Schemes and Master Plan for Visakhapatnam town and its sumounding areas. Subsequently in the year 1964, the Government has entrusted responsibilities of Land Acquisition and Development of Housing Schemes to the Trust. The functions of the Town Planning Trust include utilization of acquired land for vanous purposes to promote and secure orderly utilization of areas situated in the development area according to the Master Plan.

The advent of the Steel Plant made Visakhapatham one of the fastest growing cities in the country. The dynamic growth of the City's economy has brought in tremendous prospects for development as well as a host of related problems for the region, his west the significant growth of the region, the Government of Andhra Pradesh has constituted the Urban Development Authority for Visakhapatham (VU.D.A.) in June, 1976. In place of Town Plancing Trust.

II. OBJECTIVE OF THE ACT

a) Constitution of Visakhapalnam Urban Development Authority:

The Government in G.O.M., NO. 694, M.A., dated 09.11.1977 and G.O.M.s. NO. 124 M.A., dated 18.02.1978 notified 239 villages of 12 Mandals of Visakhapatnam and Vizinnageram Districts including 5 Municipalities namely Visakhapatnam, Bheenunipatnam, Gajuraka, Visakhapatnam under Bheenunipatnam, Gajuraka, Visakhapatnam Urban Development Aras under Anchra Pradesh Urban Aras (Development) Act, 1975. Accordingly, the Liban Development Authority was constituted on 17.06.1978. Alpresent time lotal fundscience of Visakhapatnam Urban Development Authority is 1721.58, Kms. with a present population of 18.82 skirss and registering a growth rate of 25.5%.

III. MAIN OBJECTIVES & FUNCTIONS OF VUDA

The main objectives and functions of Urban Development Authority are

- a) To promote and secure the development of the Urban Development Area according to the Master Plan and Zonal Development Plans prepared to ensure that the development in Urban areas is propority regulated in the most advantageous manner from the public interest point of view with respect to the location of industries, and residential areas.
- To co-ordinate the development activities of various agencies so as to provide infrastructure facilities in accordance with the priorities for the phased development of the area under Urban Development Authority
- c) To formulate projects and execute them with respect to Sites and Services Schemes, Housing Schemes, Township Development and Infrastructure provision, Projects such as Transport, Water Supply and Sewerage etc.
- d) Development of Major Public facilities lying of new Relief / Ring roads, development of major social and community infrastructure facilities like roads, public open spaces, provision of parks, Auditoriums, Open Air Theatres, Planetarium etc., for the benefit of the public under the Non-reinunerative category, to be implemented with the surpluses to be generated through the renunerative schemes.
- e) To co-ordinate with related agencies in the fields of Chric services such as A P.S R.T.C., A P., Housing Board, Greater Visakhapatham Municipal Corporation, Municipalities, Mandal / Revenuer District Collectroates and undertake surveys and studies designed to assist dentification of problem areas and formulation of suitable plans and projects for the benefit of the public.
- To give assistance to the general public in all possible ways in mitigating the its and problems which are caused by the booming Urbanization.

- The Urban Forestry wing looks after development and maintenance of parks, greenery in development area. Divisional Forest Officer is the Head of the Wing.
- The Accounts wing maintains all accounts of the Authority Chief Accounts
 Officer is the Head of the Wing.
- g) The Project Monitoring Wing plays key role by framing the designs and implementation policies of new Projects. It functions under the Headship of Officer on Special Duty.
- h) The Legal Cell deals with legal matters and all court cases of VUDA. Legal
 Officer manages the affairs of the Legal Cell under the supervision of the
 Secretary and the Vice Chairman.
- The Media Cell takes care of publicity for the Policies and Programmes of VUDA, campaigning of its submess, Press Relations, Release of Adverissements, conduct of special programmes etc. Media Adviser manages the affairs of the Media Cell under the supervision of the Secretary and the Vice Chairman

VI PATTERN OF FUNDING AND FINANCIAL OPERATIONS

The financial operations of VUDA broadly fall under two categories.

- Expenditure towards establishment and contingencies and
- b) Expenditure towards remunerative and Non-remunerative works.
 - The receipt of funds generation, of resources is mainly through
 - Internal generation through rents on shopping and Office Complex constructed by VUDA, Receipts on accounts of development charges etc., and interest on funds invested.
 - Grants released by Government towards part of establishment cost and for specific type of Schemes on a minor scale, such as road-widening, parks development etc.
- ii) Loans raised by VUDA from HUDCO and Government for remunerative works (the loans are repaid out of installments paid by the afollows).
- Amounts realized thorough the promotion of Joint Venture proposals and other projects on PPP Model.

IV. VUDA Board. (At present) (G.O.Ms.No.43 M.A. dated 28-01-2005)

Sy P.S.N. Raju, Chairman, VUDA, Vice-Chairman, VUDA, Member Commissioner, CMMC, Momber Commissioner, CMMC, Momber Director of Plows & Couring Planning or his nominies, Member Secretally to Covernment, Finance & Planning F.W. Department or his

v. ORGANISATION

As per the Andrea Pradesh Urban Areas Development Act, 1975, Visakhapatrasm.

Urban Development Authority is headed by a Chairman and Board epointed by the Government. The Vice-Chairman is the Chief Executive of the Authority, who is the full time Officer appointed by the Government. The Authority comprises of six wings samely:

1) Administration, 2) Planning, 3) Engineering, 4) Estate Management and Land Acquisition 5) Urban Forestry, 6) Accounts, 7) Project Monitoring Unit 8) Legal Cell and 9) Media Carl.

- The Administrative wing deals with the matters pertaining to allotment of siles, houses, shops, offices etc., and establishment. Secretary is the Head of Administrative Wing.
- b) The Engineering wing deals with the execution of various developmental schemes in the layouts, infrastructural works and deposit works. Chief Engineer is the Head of the Engineering Wing. (Presently Superintending Engineer is the Head).
- c) The Planning wing deals with preparation of Master Plan, Zonal Development Plans and Layout Plans and its enforcement. Chief Urban Planner is the Head of the Planning Wing.
- d) The Estate Management and Land Acquisition wing manages the assets of VUDA and secures land for development of layouts and construction of housing projects etc. Estate Officer cum Land Acquisition Officer is the Head of the Wing.

VII. PERFORMANCE AT A GLANCE

The erabivitie Town Planning Trust and VUDA in the past, has taken up number of Since & Services Layouts and also has taken up road widening / road formation schemes and constructed community halls, commercial complexes, indoor Auditorium, Kalyana Mordispums, and also developed VUDA Park, Tonnell Park besides taking up Kalatas Hill development Project with repe way, and Submanine Museum as tourism promotion projects.

a) Details of posts held by various personnel

L	Name	Designation	From	To
1	Sri P.S.N. Raju	Chairman	01-04-2005	31-03-2000
2	Sri D. Vara Prasad, I.A.S.	Vice Chairman	01-04-2005	17-05-2005
3	Sri G. Venkatram Reddy, I.A.S.	Vice Chairman	18-05-2005	31-03-2006
4	Sri D.Muralidhar Reddy, Special Grade Dy. Collector	Secretary	01-04-2005	19-01-2006
5	Sri M.V.Seshagiri Babu, Special Grade Dy. Collector	Secretary	20-01-2006	31-03-2006
6	Smt D.Vijaya Bharathi,	Chief Accounts Officer	01-04-2005	31-03-2006
7	Sri D. Venkataratnam,	Chief Urban Planner	01-04-2005	31-03-2006
8	Sri Y.Ramesh,	Officer on Special Duty	19-04-2005	31-03-2006
9	Sri P.Rama Knhsna Murthy, Special Dy. Collector	Estate Officer & LAO	23-05-2005	31-03-2006
10	Sri Ch.V.Rama Rao,	Chief Engineer	01-04-2005	30-11-2005
11	Sri G.V.V.N.Murthy,	Superintending Engineer Vo	01-12-2005	31-03-2006
12	Sri G.Paul Prabhakar Rao,	Divisional Forest Officer	01-04-2005	23-05-2005
13	Sri P.Tata Rao,	Divisional Forest Officer	23-05-2005	31-03-2006

The VUDA Board meeting has been held on 16-12-2005 and 73 subjects have been approved in the said meeting b) The total sanctioned and existing vacancles in all wings are as following.

	Abstract	- Sanctioned	existing	Vacan
1	Administration	145	126	19
2	Engineering	92	55	37
3	Planning	86	74	12
4	Forest	6	2	4
5	Accounts	1	1	0
6	LGS	48	48	0
7	N.M.Rs	78	78	0
8	Contingent	1	1	0
	Total	457	385	72

VIII. Land Acquisition

No Fresh land Acquisition cases

- a) The Estate Officer & Spl Grade Dy Collector is the in-charge of the Land Acquisition Unit, VUDA. The following skeleton staff are working in the L.A. unit from 01-10-2004 as per the G.O.Rt.No.1072/ M.A.dt.1-10-2004.
 - 1. One Dy Thasildar
 - 2. One Sr.Assistant

As per the instructions of the Government in G.O.Ms.No.911 land is being acquired for the purpose of creating infrastructure facilities only. The L.A staff is presently attending to 186 pending L.A. cases at various courts.

No compensation on fresh L.A. is paid in the year 2005-06. However, an amount of Rs. 15,81,065 was deposited in the Court towards enhanced compensation ordered by the High Court of A.P.

Estate

Govt. fands to an extent of Ac. 659.58 cts in the following village have been taken possession from the Mandal Revenue Officers to take up comprehensive area development as per the master plan.

	Village	Externt
Visakhapatnam Rural	Yendada	86.00
	Madhurawada	193.65
	Kommadhi	42.48
	Paradesipalem	7.67
Anandapuram	Gudlova	13.05
	Vemulavalasa	1.68
	Gambeeram	2.25
Gajuwaka	Yarada	38.37
Pendurthi	Vepagunta	55.15
Bheemunipatnam	Kapuluppada	3.69
	Neerallavalasa	14 59
Pedagantyada	Pedagantyada	200.00
	A PARTY OF THE PAR	658.58

the assignment parties for violation of conditions. In some cases the lands have been taken possession by the Mandall Revenue Officer from the Patiedars in the public interest under G. O. Ms. No. 1307 and compensation proposals have been submitted by the Mandall Revenue Officers to the collector Alenation proposals in respect of Ac. 513 of its have been submitted to the collector after fulfilling all the formation by the Mandal Revenue Officers.

The above lands have been resumed by Mandal Revenue Officers by canceling

VUDA got impleaded as party in 22 cases filed against Govt. to safe guard the interest of the Govt as well as VUDA for planned development.

IX. Administrative reforms

1) Redressed of public Grievances

Petitions received in Mukha Mukhi (Meet the Vice Chairman) programme and in the office are being redressed with in the stipulated time.

 Introduction of land audit concept to have maximum utility of the land acquired and possessed by VUDA to be taken up.

3. ALLOTMENT OF SITES

The following Plots / Odd Bits in various layouts under sites and services have been allotted through open auctions and realized sale proceedings as detailed during the year 2005-06.

SI No.	Name of the layout	Total plots auctioned	Total extent in Sq.yds	Total amount released
1	Rushikonda Layout	10	3836.86	2,93,48,113/-
2	Kapuluppada Layout	94	32274.00	6,97,00,000/
3	Babametta Layout, VZM	3	888.00	11,35,000/
4	Kanapaka Ayyannapeta,VZM	9	1229.00	22,70,000/
5	VZM, Municipality town	11	3087.84	45,04,382/-

4. ALLOTMENT OF HOUSES

SI. No	Name of the Housing Scheme	HIG	MIG	UG	EWS	Total
1	Kurmannapalem, Ph-VII Seva Enclave				104	104
2	Akkireddypalam	176				176
3	Vepagunta		1	3	-	4
4	Sagarnagar	10	5	12	* -	27
5	Marripalem	9	28			37
	Total	179	34	15	104	332

5. DETAILS OF SHOPS

	Number available	Allotted	Vacant
Shops	470	444	26
Offices	51	47	4
Shops in various parks	31	27	4

6. REVENUE ON SHOPS, OFFICES AND PARKS

Description	Outstanding Demånd	Total Demand	Collections	Balance
Shops	1672820 8153736	9826556	8378135	1448421
Offices	124217277636079	20057806	10112361	9945445
Parks	5441970 1889668	7331638	985523	6346115

.7. COMPUTERS

VUDA is having the following Computer Hardware and other related hardware for the office work in overall administration.

I. Computers and Hardware in VUDA

Computer Systems :		Printers :	
1) At Main Office :	27 Nos	1) LaserJet Printers :	6 Nos
2) At Kailasa Hills :	2 Nos.	2) Inkjet Printers :	7 Nos
3) VC's Camp Office :	1 No.	3) Dot Matrix	9 Nos
4) Secretary's camp office	1 No.	Total:	22 Nos
Total	31 Nos.	Lap Tops :	3 Nos
Projector LCD	1 No.	Piotter	1 No
UPS of 15 min Backup :	7 Nos.	UPS at Computer Cell : a) 2 KV UPS (exclusively for Server) b) 5 KV UPS (connected to all systems in 3rd floor office)	1 Nos

II. LAN Networking

1) Network Accessories

- a) HCL make Rack Mounted 10 / 100 Mbps 32 port switch 1 Nos.
- b) 10 / 100 Mbps RJ 45 LAN cable including 10 / 100 Mbps IO Port 1 Nos.

c) 8 Port Hub with UTP Cable 1 Nos

III. Internet Leased Line

64 KBPS Managed leased Line taken from BSNL and connected to LAN through Server with related Bouter and MLL Modern.

IV. Maintenance

The maintenance of hardware is attended by the staff at computer ced. The maintenance are staff are required from time to time it being attended by competent agency through quotation basis. During the year 2005-06, an amount of R. 4.79.549/- was spent on purchase of new systems, change of internet connections, Maintenance of VUDA website, purchase of computer accessories (like printer ribbons, refilling of cartridges, new cartridges, RAM for systems etc.) and hardware maintenance.

V. Software

On Software side DCB on FoxPro is being utilized in Housing allotment section, Software and PF Generation on FoxPro is being utilized in Accounts and Swipe card attendance system is being utilized in Administration is utilized for all the Stall members of VUDA. In Planning Master Plan of VMR is prepared on GIS Platform and all Layout plans and Building plans are being done on AutoCAD and ArchiCADD. VUDA, has purchased AutoCAD R14 and ArchiCADD and 30 Nes. of Technical Staff were trained on ArchiCADD and AutoCAD.

VI. Web Site

VUDA is having 2 Nos. of official web sites namely <a href="https://www.vuda.org.and.nov.www.vuda.org.and.nov.www.vuda.org.and.nov.www.vuda.org.and.nov.www.vuda.org.and.nov.www.vuda.org.and.nov.wuda.org.nov.wuda.org.and.nov.wuda.org.and.nov.wuda.org.and.nov.wuda.org.nov.wuda.org.and.nov.wuda.org.and.nov.wuda.org.and.nov.wuda.org.nov.wuda.org.and.nov.wuda.org.and.nov.wuda.org.and.nov.wuda.org.nov.wuda.org.and.nov.wuda.org.and.nov.wuda.org.and.nov.wuda.org.nov.wuda.org.and.nov.wuda.org.and.nov.wuda.org.and.nov.wuda.org.nov.wuda.org.and.nov.wuda.org.and.nov.wuda.org.and.nov.wuda.org.nov.wuda.org.and.nov.wuda.org.and.nov.wuda.org.and.nov.wuda.org.n

Besides VUDA regular employees, 8 Nos. of computer operators engaged for various weeks on AutoCAD, Tally, documentation and data entry works etc. from outside agency and annual expenditure towards remuneration of these operators is Rs.3.82.800.

8. VEHICLES

For the present, VUDA is having 17 own vehicles. 2 Nos. of Scorpios and 2 Nos. of Boleros, 4 Nos. of Ambassador (petrol) and 1 No. of diesel Car and remaining 8 Nos are Jeeps. Out of 17 Vehicles, 1 Jeep and 1 Car are now proposed for Auction.

9. KALYANA MANDAPAMS & AUDITORIUMS

The VUDA is having the following Kalyana Mandapams Auditoriums.

1 Children Theatre	maintained by VUDA
2 Gurajada Kalaskhetram	maintained by VUDA
3 Venkojipalem Kalyanaman	dapam Given to a private for maintenance
 Hao Gopala Rao Auditorius at Anakapalii 	maintained by VUDA
 Ananda Gajapathi Auditoriu at Vizianagaram 	rn Given to MANASAS TRUST for maintenance
6 Guest House at Bheemili	Given to D.R.D.A. for maintenance

PLANNING

1) (a) DETAILS OF SANCTIONED MASTER PLAN

The Visakhapaham Metropolitan Region consists of 1721 Sq. Kms. covered by Grater Visakhapaham Municipal Corporation, and 3 other Municipalities viz. Bheemunipalitiam, Vizianagiaram, and Anakapate. The V.U.D.A. has conducted the civic survey and prepared the Master Plan for proper implementation of development of the entire Visakhapaham Metropolitian Region. Accordingly and Municipality has been designated as a zone and thus 4 Zonal Development Plans have been prepared. The Master Plan as well as Zonal Development Plans have been prepared in consultation with the concorned Local Authorities, stake holders and public representatives by calling objections and suggestions from the public. The Objections and suggestions have been extruinted and prepared the revised Master Plan and was ultimately sent to Government for approval. While preparing the Plan and before sending the same to Government the procedure prescribed under Sections 6 to 8 of A.P. Urban Areas (Qevelopment) Act, 19775 has been strictly follows:

1. (b) PREPARATION OF MASTER PLAN

The first Master Plan for Visakhapsham oity was prepared for an extent of 77 63 Sq. Mts. in the year 1969 and sanctioned by the Government in the year 1970. The Plan sanctioned at that time mainly concentrated on physical infrastructure and the emphasis was basically on spatial planning. Subsequently the V.U.D.A. prepared Master Plan and Zonal Development Plans for the entire Visakhapham Metropolitan Region including Visakhapham, Giayahsak, Bhoermurpaham, Anakpate, Vislanaparam in the year 1969 which was sanctioned by the Government for the projected year 2001.

The sanctioned Master Plan of Visakhapatnam Metropolitan Region has reached the projected year and in view of potential for tremendous change due to various MEGA, Projects and taking into consideration growth potential and dynamic change of Visakhapainam Metropolitan Region, the revision of Master Plan has been entrusted to Mis. Consulting Engineering Services (India) United and they have submitted the facility of the VID A. and in him in has been submitted to the Government for approval. Further the VID A. has also submitted revised Zonal Development Plans for Visakhapatham, Gajlwakka, Anakapalle Bheernik, Vizianagaram which are pending with the Government. The revised Master Plan has been prepared involving all stakeholders. Nearly 50 interactive sessions have been conducted before finalizing time dutil. Importance is sown not only to the fails had lade to the process.

2. STATUTORY CLEARANCES

cessing likes for Change of land-use (Modification to Master Plani), Approval of SubDivision of land and approval for construction of Buldings of all types. Regarding
modification to the Master Plani, it is to state that in view of spuri in the growth or due
to certain other factors modifications to Master Plani may be necessary and accordmiting proposals for Change of Land-use are being entertained by the VLD A. to tostiltate development of the region. Similarly as part of fulfillment of the objectives of the
VLD A. to promote and secure orderly growth in the region approvals are also being
accorded by VLD A. In respect of constructions consisting of more than 3 Power in
rural settlements and Anakapatle, Bheemill and Vizianagram Municipatities. As far as
Visakhapatham is concerned powers have been delogated to the Greater
Visakhapatham in concerned powers have been delogated to the Greater
Visakhapatham minicipal Corporation for according bulding permissions irrespectives of the keight and extent. The details of approvals accorded during the year 200560 are as follows:

Apart from plan making the V.U.D.A. is also entrusted with the responsibilities of pro-

a) Change of Land-uses 18 Nos.
b) Approval of Layouts 39 Nos.

c) Individual Houses, School Building & Apartments . 41 Nos.

3. JOINT VENTURE PROJECTS

As a part of encouraging private partnership in developmental activities the VUID A. has entered into Memorandum of Understanding (MOU) with M/s. Vishwa Yagna Estates for development of Ac. 50.69 cts. as Joint Venture Project in Rawada and Cheepurupalli of Parawada Mandal. The salient features of the Joint Venture project are that the VUIDA provides technical expedise in preparation of layout and implementation like any other V.U.D.A. approved layout, but in this specific case the Joint Venture Partner is permitted to use the V.U.D.A. name in publishing as Joint Venture Project for which the Joint Venture Partner have to register 11% of the Plotted area to the V.U.D.A. or its nominees or allottees. Out of 11% share, 10% of the amount realized shall be utilized by V.U.D.A. and 1% of the amount realized is allocated to V.U.D.A. Employees Welfare Fund. On the same lines one more Joint Venture Project is being finalized at Anakapalle in private land. Further the V.U.D.A. has taken over Government land of about Ac. 5.38 cts. in Gandigundam (v) which is of doep gorges and linear in nature interspersed with the private lands which is not suitable for planned development unless and until it is developed comprehensively with private land owners. Hence, VIJ D.A. is proposing another Joint Venture Project duly sharing the Government land with private land and to share the plots so developed proportionately to the extent on mutually agreed terms for which, conditions are under finalization.

The VU.D.A. is also contemplating to go in a big way for Joint Venture Projects with a view to promote and secure orderly growth in the Visakhapatnam Metropolitan Region

4. ZONAL DEVELOPMENT PLANS

After sanction of Visakhapatnam Regional Master Plan by the Government the preparation of Zonal Development Plans for Pendurthi, Chinamushidiwada, Machurawada, Parawada, Lankelapakem and Anandapuram areas have to be prepared.

DEGLI ATORY FUNCTIONS OF V.U.D.A.

Uis. 13 (4) of A.P. Urban Areas (Development) Act, 1975 no development of land within the development area shall be undertaken or carried out by any person or body unless permission for such development has been obtained in writing from the authority. There are many unapproved layouts in the name of Panchayat approved layouts and development is, being carried out by the private developers despite many caution notices issued from time to time in news papers. Some of the private developers who have no regard for planned growth developed 275 layouts unauthorizedly and sold to public without providing any infrastructure facilities which in turn create problem for the opencal public as well as to the implementing agencies of VU.D.A., Greater Visakhabanham Municipal Corporation and Panchayats.

In order to control the haphazard development of unapproved tayouts and to promote planned development, the V.U.D.A, has taken stringent measures such as iterating of notices, removal of demancated stones, disturbing unplanned roads, issuing press refeases for cautioning the public not to purchase plots in unautilorised layouts and informing concerned Panchayar difficials to publish in their Notice Boards and to take action on unauthorized layouts and also cautioning the Panchayard officials not to grant any Building permission and addressing Sub-Registrar concerned not to register the plots in unauthorized layouts without due information to the Daterd Coffector.

Regarding unauthorized constructions in the areas of Municipal Corporation, Municipalities and Panchayats the VLDA is taking all necessary measures in informating the respective authorities to take action to control unauthorized constructions besides faunching prosecution wherever necessary. The VLDA in coordination with the respective authorities is taking up-demoition, as a monitoring body of Visakhapatham Metropolitian Region.

The V.U.D.A. apart from lating stringent measures to contain unautherized layouts in the Visakhapatnam Metropolitan Region has initiated measures to regularize unauthorized layouts, which were formed prior to 1989 as per G.O.Ms. No. 65, M.A., dated 5.2 1987 and G.O. Ms. No. 489, M.A. dated 7.8 1996. Accordingly in the year 2005 a press note has been issued inviting layout developers / Plot holders in unauthorized layouts to get the unauthorized layouts regularized as per G.O.Ms. No. 65, M.A., dated 5.2 1987 and G.O. Ms. No. 489, M.A., dated 7.8 1996. In pursuance of the call given by the V.U.D.A. for regularization of unauthorized layouts either the developer or Plot holder of 112 layouts have responded and furnished proposals for regularization of unauthorized layouts. All such proposals have been examined with reference to the relevant norms and the V.U.D.A. during the year 2005 - 06 regularized 3 layouts and considered 28 layouts in principle for regularization on B L P. Model subject to acceptance of certain conditions such as widening of roads as per the standards and provisign of infrastructure as per the specifications devised by the VUIDA, for providing required infrastructure. Remaining layouts have been returned for various reasons. During the year 2006-07 efforts will be made to regularize all the layouts which conform to the provisions contained in G.O.Ms. No. 65, M.A., dated 5.2.1987 and G.O.Ms. No. 489, M.A., dated 7.8.1996.

5. TRAINING AND ORIENTATION PROGRAMMES

Gram Panchayats & Greater Visakhapatnam Municipal Corporation:

As per tine G o Ms NO. 408 M A, date 408 00 1991 tine V U D A. has collegated powers of approval Building Applications etc. to the Gram Panchayats in order to tamiliarize with the rules and regulations of V U D A, the V U D A. has imparted training programme during August, 2005 on the various aspects of regulatory system and the records to be maintained by the respective Panchayats.

As per the G.O.M.s.NO. 938 M.A., dated 21.11 2005 the Government of A.P., has extended the limits of Visakhapatnam Municipal Corporation and created Greater Visakhapatnam Municipal Corporation duly marging village scillismosts and Gajavaska Municipality. In order to orient the Greater Visakhapatnam Municipal Corporation othicials on Master Plan proposals and regulatory functions crientalion programme his been conducted on 16.07 2006.

6. INTERACTIVE SESSION WITH 'APREDA'

In Visashapatham Metropolitan Region, many private layouts are being developed by the private developers and most of them are members of the APREDA. In order to the familiante the layout rules and Master Plan provisions, the VLD D. A tax conducted an interactive session in August, 2005 with the members of the APREDA besides allotting Shop rooms for their office head quarters on rental basis to have a better coordination with VLD D. Officials to promote planned development of the region.

7. DEMARCATION OF CERTAIN ROADS

a) Markavalasa & Law College Road:

As a part of the implementation of the Master Plan proposals V U.D.A. as a lead agency has taken up demarcation of the following Master Plan roads on ground to enable the public aware of the Master Plan proposals and to facilitate the planned development.

- N.H.-5 (Mankavalasa) connecting Kapula Uppada road.
- N.H.-5 Via. Law College, N.G.G.Os. Layout to connect 100' Machurawada road.
 N.H.-5 to Kommadi 100' mad.
- 3. N.H.-5 to Kommadi 100' road.
- 4 N.H.-5 to Pothinamallayyapalem Via. A.P.H.B. Colony.
- N.H.-5 to Bakkannapalem 80' road.
- N.H.-5 to Bakkannapalem Via Sai Priya Estates
 - Further the VU.D.A. has also taken up strengthening of the 100' gravel road form N.H.-5 to Beach Road via. Madhurawada and Timmauram to connect the N.H.-5 and Beach Road.
- N.H.-5 to Beach Road Via. Yendada and GITAM 80' Road.
 Rushikonda to 100' Madhurawada road connecting the I.T. Layouts.
- 8. COLLECTION OF DEVELOPMENT CHARGES FROM VARIOUS

ENGINEERING COLLEGES & OTHER INSTITUTIONS

The V.U.D.A. has collected an amount of Rs. 246, to Lakhs from the respective builders/applicants and land-use conversion charges of Rs. 106.24 lakhs from those who applied for Change of Land-use. The Educational Institutions and other agencies such as Al-Ameer, Mrs. RAMKY Pharma Cey, Mrs. Chaitanya Engineering College, have requested the Government for according exemption of development charges. As the collection of Development Charges is a mandatory requirement, as such V.U.D.A. has been vigorously pursuing to collect the Development // Conversion Charges.

A huge amount is due to be paid by the Greater Visakhapatnam Municipal Coporation to VUDA towards development changes collected from the respective applcants. The Planning Section is addressing the Greater Visakhapatnam Municipal Corporation time and again to remit the said amount to VUDA. The Government was also addressed in this regard to give instructions to the Commissioner, Grater Visakhapatnam Municipal Corporation.

Regarding Development Charges it is not out of place to state that letters have been addressed to the Chairman, Visakhapatnam Port Trust also requesting him to instruct the state concerned to collect Development charges in respect of development proposals in the lands leased to the private people and to remit the amounts so collected to VUDA. In this regard the issues pertaining to payment of Development Charges of N.T.P.C., Gangavaram Port Limited, RAMKY Pharma City etc. have also taken up with Government for flavorable orders.

9. LT. PARKS

Carving of LT. Layout

The Government of I.T. Parks in and around Rushikonda area in Madhurawada APIC for development of I.T. Parks in and around Rushikonda area in Madhurawada village. As per the request of the Principal Scentary to Government, I.T. Department and District Collector, the V.U.D.A. has prepared the layout plans for I.T. Companies in Solid Addurawada, and all required amendies are being provided on turn-key basis to accommodate nearly 20 Companies.

In planning section there are many plans pertaining to Master Plan, Zonal Deyelopment Plans, Town Planning Schemes, Village Plans and other study Maps along with village maps which are being maintained. In view of storing of numerous Maps locating a particular map is cumbersome and it can be made easy by digitization. Hence, the V.U.D.A. has started the digitization process to meet the day-to-day requirement of planning officials and also to cater to the needs of public. It has been planned to vigorously pursue the same in the coming year.

11. PLANNING FOR THE YEAR 2006-07

As a part of implementation of Master Plan proposals the V.U.D.A. is planning to take up demarcation of Master Plan roads, in coordination with Greater Visakhapatnam Municipal Corporation.

With a view to facilitate development V.U.D.A. proposed to take up nucleus Housing projects either on its own and or by involving private partners. Similarly V.U.D.A. is contemplating to go in a big way for Joint Venture Projects in land Sub-Division.

12. HUMAN RESOURCE DEVELOPMENT

In order to improve the skills of officials and stalf of VU.D.A. it is proposed to impart training either through interactive session or by deputing training institutions and organizations. Further periodical training is also contemptated for the officials of Panchayats, Municipatities and Greater Visakhapatriam Municipal Corporation in VU.D.A. Area.

In Visakhapatnam Metropolitan Region in addition to VUDA, there are many Government agencies who pay important look in development control as per the provisions of visious Acts and Plules, in order to premote development in a planned way it is considered desirable to take interactive essisions with various Government agencies such as Revenue, A P.E.P.D.C.L., kines & Geology, Fire Services Department, D.M. Housing and Panchayat Officials in the year 2006.

13. COMPUTERISATION

The V.U.D.A. Planning Section plays an important role in activities of V.U.D.A. and it deals with the public for issuing many statutory clearances such as approval of layouts, Building Permissions, Change of Land-uses, Installations etc. which are time bound and which need to be disposed within specific time frame. In order to meet the expectations of the public and to have efficient administration in redressal of grievances as well statutory clearances it has been proposed to computerize entire planning activities along with imparting training to the concerned officials and staff. As part of Statutory obligations the V.U.D.A. proposed to implement the Master Plan proposals and also to take up various Projects, feasibility studies, Environmental studies etc. to secure and promote planned development of Visakhapatnam Metropolitan Region.

PROJECTS

1 General

In the light of promoting special projects, VUDA created a Project Monitoring Units the recent past, 2005 with qualified experts in the concern fields. Project inflation and formulation are also the duties of PMU wing, Internation with consultants of various projects and project monitoring while degineering execution are the prime duties of PMU wing for esumence of quality and efficiency of the project.

2. Department setup

Headed by OSD, VUDA and technical staff with Assistant Planning Officer, ADM, Surveyor Cum Draftsman and administrative staff with AO, Sr. Asst, jr. Asst including two computer assistants,

Officer on Special Duty (OSD): He is the Head of the PMU wing and responsible for preparation of project details, Detailed Project Reports, strategies, cost benefit analysis, policy matters

Assistant Planning Officer: Project outlines design and details, responsible for similar functional or Geographical works of the projects conceived for execution.

Architectural Drafts Man(ADM): computer aided architectural drafting, surveys, field data collection/works, plan preparation, work plans etc.

Surveyor cum Drafts Man(S/D Man): Similar nature of works as ADM

Administration Officer: Administrative matters of PMU Wing and preparation of admn. Reports of projects from time to time.

Sr. Asst. & Jr. Asst.: To assist AO in processing files.

Computer Assistants: Preparation of various formats, office notes, project reports generation as required by OSD and APO concerned.

PROJECTS WORKED/CONCEIVED DURING 2005-06

I. Area Planning Exercise for Kailasa Hill in an extent of Acs. 50.00

In order to undertake developmental works at Kallasa Hill in a phased manner and also for planning and development of Kallasa Hill in an organized fashion, PAIU prepared a detailed Area Plan for the entire Kallasa Hill top in an extent of about 65 Acrea. As part of this exercise, 50 Acres which is considered usable space, leaving apart step slopped areas, consisting of several land pockets & hill slopes were proposed for development which includes Avenue Plantations, hedge plantation, escapal likeweing beds, ornamental plantations, providing street furniture, development of promenades all around its periphery on the edge of the hill top to facilitate beautiful views, etc. Status & follow up accions:

- The plan is being followed in taking development of various pockets by the DFO division.
 - The Circular Toy Train alignment & its related developmental works are re-sligned on the basis of this Area Plan exercise.
 - As part of this exercise, entire Kailasa hill has been surveyed for arriving at its contours.
- The above survey was very handy in carmarking the sullable site for Telegu Culture & Heritage Museum

The estimated expenditure proposed upto the financial year ending on the works projected at Rs1,75 Crores

II. Development proposals for Old Jail Land site in an extent of Ac.18.00

The above area is a part of Central Lung Space available for organized development in an extent of about Ac. 28.00 in old jail land premises at the heart of the City. Leaving for i) road videning all around its periphery, ii) Women's college purpose, it is proposed to earmank about Ac. 5.00 towards sustainable development proposals, which can facilitate in regular upkeep and maintenance of the remaining greening proposals. in an extent of Ac. 18.00. It is proposed to develop an area of Ac. 18.00 as city central Park, Green Hub, incorporating features such as Landscape treatment using the advantage of existing large trees, Eco-finedly Joy rides, walkers paths, Street furniture, Bird Park, environmental friendly features, etc.

Status & follow up actions:

The entire area was surveyed for assessment of proposing various developmental activities in an organized fashion.

Total existing trees survey has been undertaken by PMU with the bein of DEO.

Total existing trees survey has been undertaken by PMU with the help of DFC division.

Based on the above exercise, area planning was carried out and vanous uses have been proposed, basically to be used it as city contral lung space. This plan is envisaged to act as a guide in undertaking development of various pockets by the Engineering & DPO divisions.

The above proposals were discussed at length in various citizen forums including Vintage Visakha, a Senior citizen forum, Builders Association, etc.

The estimated expenditure proposed upto the financial year ending on the works projected at Rs.0.75 Crores

III. TELUGU CULTURE & HERITAGE MUSEUM.

The above project is proposed to establish at Kalasa Hill under a joint venture with an estimated cost of Rs 5 Croces. As per Gevt., G.O., sharing of the said cost to the tune of Rs.3. all Crores should be borne by the World Tellugu Federation (WTF) for the purposes of opisode building, preparation of artifacts, etc., and remaining amount of Rs.1.20 Crores by YUDA towards development of its building cost. Further actions on implementation of the above project are under process.

Status & follow up actions:

At least four meetings were held during this year regarding finalization of various issues such as typology of development foreseen in such prestigious complex, MoU, etc.

Conceptual building plan proposals were discussed at length with WTF mem-

bers.

Site in an extent of Ac 5.00 has been carmarked in coordination with Engineering & DFO divisions.

Two level committees have been suggested for undertaking the proposed development & management of the regular upkeep of the Museum.

An MoU was entered with WTF by VUDA for undertaking this project as per Govt G O

The estimated expenditure proposed upto the financial year ending on the works projected at Rs1.50 Crores

IV. LED Tech Park (A Family Entertainment Center)

Establishment of an LED display tech park is proposed on the East side of the Bheemili Beach road in Tenneti Park at the foothill of the Kailasa hill in S.No. 150/p of Chinagadili (v) in an extent of Ac. 1.716 Cts on BOT basis with an estimated cost of Rs. 3.0 Crores as a Tourism Project for recreation and entertainment of VUDA, Visitors/ Tourists. This project consists of a giant screen of 20" X 30" size, food courts, etc. The technical and financial bids were evaluated and this project is being entrusted to M/s MIC Electronics after finalizing the MOU with an overall concept and layout plan with the following features:

- 1. Amphe open air theatre with landscape seating.
- 2. Open-air food stalls of temporary nature.
- 3. Family entertainment pockets.
- 4. Children games area.

Status & follow up actions:

The project was awarded to M/s MIC Electronics on BOT license basis for a period of 20 years.

Lease conditions and agreement has been finalized.

BOT partner has fulfilled all the initial payments as per the agreement clauses SADA dearance has been obtained by the BOT partner and the project is awaiting MAFF clearance for its actual commencement.

v. BAY CRUISE (A Family leisure Joy Ride in fishing breakwaters)

To boost the recreation and entertainment facilities to the Tourists of Vsekhapatham, VUDA introduced the Bay Cruise of capacity of 30 seats, a 20 minutes note in the Post breakwaters as a Tourism Project. The vessel was brought on lease basis from Fisheries department. The passenger operations were commenced from the World Tourism Day, 2005.

Status & follow up actions:

- VUDA entered into an agreement with a DSA operator to bring the various tourists to the boat ride from various tourists developed spots of VUDA.
- Several meeting and discussions were held with Port Authorities and MMD Officials for obtaining necessary approvals.
 - Planning to extend the lease period for another two year.

ENERGY PARK (An awareness center to the citizens & student community on non-conventional energy source)

It is propose to establish and develop an Energy Park in an extent of 0.75 acres of land, bearing Pot No. E.P.1 under 5. No. 150 on Kallacapiri Hill, Vlashhapaham. The said park would facilitate student community and other interested user groups in understanding the various advantages of using renewable energy sources, expecially solar energy. VUDA propose to develop this project with the assistance to National Energy Development Corporation of Andrian Pradesh (NEDCAP), including obtaining financial grants from the central government. As part of the total package, it is proposed to install the following devices/stratems in the Energy Park.

SI.No.	Name of the System / Device	No. of systems
1	Improved Chulhas (Fixed & Portable type)	2
2	Bio-gas Plant (2 Cum.)	1
3.	Solar PV Street Light	8
4	Solar PV Domestic Light (Model - IV or V)	1
5.	Solar PV Lantern	4
6.	Solar PV Colour TV	1
7	Solar PV Pump (subject to suitable water table) 900W	1
8.	Solar Educational Kit	1
9.	Solar Cooker- (SK-14 Dish Type)	1
10.	Solar Water Heating System (100 LPD)	1
11.	Solar Cabinet Drier (2 M.Sq.) 8 Kg capacity	1
12.	Solar Radio	1
13.	Wind-Solar Hybrid System (1 KW Capacity)	1
14	AMC Charges (@ 2% per annum) for 10 years (Approx.)	1

Status & follow up actions

- The project aims at promotion and awareness of using non-conventional energy source in various sectors.
- To disseminate information pertaining to associated technology to student community.
- To educate the public and user groups towards acceptance of the technology vis-à-vis conventional use of energy sources.
- To propagate recycling of the plant waste.
- It is proposed to entrust Annual Maintenance Contract of NRSE Systems/Devices for a period of 10 (Ten) years with assistance of NEDCAP and the AMC charges are already included in the project cost.
 - Also operation and maintenance of renewable energy Gadgets will be taken by the NEDCAP as agreed upon.

VII. Development of Bulk land at Rushikonda Layout in favour of IMs. KSR properties. Hyderabad measuring Ac.12.78 Cts

An extent of Bulk land measuring Ac 12.76 Cts, in S No 336/jp of Machurawada (v) and IP No 103/89 of Rushkenda layout has been allotted for construction Housing Resorts at Rushkenda Layout no BOT basis with minimum guaranteed amount of Rs.5.45 Crores or © 22% on the revenue received whichever is higher. The firm has to construct 54 units, 1 No. Chub House and 3 Nos. shopping areas in the proposed project. The firm has offered an amount of Rs.5.75.7430/in fixed of minimum guaranteed amount of Rs.5.45 Crores. The site cost is proposed for Rs.4.500/- per sq. Yard and the sit rate for the construction of the building is Rs.800/- per sft. The work is under progress.

Status and follow up actions.

- The plans for construction of units, club house and shopping areas are approved.
- The registrations of the units in favour the purchasers are in progress.
- An amount of Rs.5.37 Crores has been realized to VUDA so far.
 The estimated expenditure proposed upto the financial year ending on the works.

projected at Rs. 1.50 Lakhs

VIII. Development of bulk land at Rushikonda layout in favour of Ms. Balaji Construction Company, Visakhapatnam measuring Ac. 16.00

An extent of bulk land measuring AC. 16.00 Cts., in S. No. 336/p of Machurawada (v) and L.P. No. 103/86 of Rhushkonda layout has been altitled for construction of Housing Resorts at Rushkonda layout on BOT on payment of minimum guaranteed amount of Rs. 8,17,47,419-99 or 25, 35%, on the amount regized whichever is higher. The firm has to construct 49 Nos. of units in the proposed housing project. The firm has offered an amount of Rs. 8,79,25,366 instead of minimum guaranteed amount for which an amount of Rs. 6,177,966-01 is excess. The site cost proposed for the units is Rs. 4,005.

- per sq. yard and the building dost for the unit is Rs.800/- per sft. The construction of housing scheme is under progress.

Status and follow up actions.

- The plans for construction of housing units are approved.
 - The registrations of the units in favour the purchasers are in progress.
- An amount of Rs. 3,69,03,589/- has been realized for registration of 10 units so far as per the share.

The estimated expenditure proposed upto the financial year ending on the works projected at Rs.1.50 Lakhs.

Construction of guest house in Plot No 'G' of Kirlampudi layout measuring 1600 Sq. yards on BOT basis by M/s. KSR Properties (p) Ltd., Hyderabad.

It is proposed to construct a Gueet House in the vacant plot No. 'G' of Kridanpus'. Layout measuring 1500 Sq. yards on Icense basis for a period of 20 years with 2 level parking (basement and still) and G+4 floors with a yearly Icense fees of Rs.3-40. Lakhs and yearly enancement of 5% on the existing Icense fees. The work has been awarded to Mis. KSR Properties after scruliny of Technical and Financial aspects by the committee.

- Extent of area 1600 Sq. Yards
- · Coverage Area 40%
- Allowable pullt-up-area As per G.O.Ms.No. 423, dated 31.7.1998
 - Specific requirements Deluxe suits, Deluxe rooms,
 - Restaurant (one floor with all other necessary amenilies), Mini Conference Hall, Business Executive Meeting (Round Table)
 - Two rooms shall exclusively be reserved for VUDA (under Lock and Key)

 Additional two rooms shall be reserved for VUDA but developer can continue to
 - Additional two rooms shall be reserved for VUDA but developer can continue to utilize (shall be allotted to VUDA on 24 Hrs prior notice).
 - Maintenance of the entire complex including the rooms offered to VUDA shall be the responsibility of the developer

All taxes including properly tax and approvals/fees/bills shall be borne by the developer

The technical proposals shall incorporate building material specifications and overall project cost.

Lease period proposal is 20 years.

Status and follow up actions

Work order has been issued to the developer Mis. KSR Properties and requested to start the work immediately and also altend for concluding agreement. Mis. KSR Properties has requested for extension of leave period far any years instead of 20 years. In this repard, government were addressed a lotter and also reminder to consider their request. Orders of the government are awarded.

Infrastructure and Development of Visakha Govt. Women's College Build inos at Visakhapatnam.

During the visit of the Hon'ble Chief Minister of Anchra Pradesh at Visakhapatham on 20.5.05 has assured the college buildings for women shall be constructed with good landscape jointly by the GVMC and VUDA.

Accordingly designs for the college have been prepared considering the existing structures with the requirement of classrooms and other components and estimated to Rs.3.00 Corres

VUDA share Rs 1.30 Crores

VMC share Rs 1.30 Crores paid

Education Department Rs 40.00 Lakhs yet to pay.

Status and follow up action

Degree College - 30 rooms in an extent of 25,050 Sft.

Junior College - 18 rooms in an extent of 21,137 Sit.

- PG College - 9375 Sit.

Administration Block - G+2 floors

Total built-up area - 55,562 Slt

 The director of collegiate education Hyderabad was requested to release the government share of Rs 40.00 Lakhs immediately but the Government not yet released.

The work is in progress.

The estimated expenditure proposed upto the financial year ending on the works projected at Rs 2.00 Crores.

 Construction of Housing Projects/ apartments in S.Nos 336/p, 394, 395, 396/p and 397/p of Madhurawada village of Rushikonda layout by M/s: Jurong Infrastructure (p) Ltd., Bangalore in an extent of Ac.40.00 Cts.

The VUDA proposed to construct housing project with 3 bed and 2 bed rooms apartiments in an extent of Ac 40 00 Ctr in S No 335(b), 394, 395, 395(b) and 397(b) of Madhurawada (v) of Rushikanda layout and awarded the work to Mrs. Jurong Initiastructure India (p) Ltd., Bangalore. Due to court lisigations the work is give to be crounted.

The estimated expenditure proposed upto the financial year ending on the works projected at Rs 100.00 Crores

XII. Construction of Housing Project measuring Ac.50.00 Cts., on BOT basis to Ws. Ambience.

An agreement was enlered with ambience duly allotting an extent of land measuring Ac.50.00 in S. No.336/p Madhurawada (v) and Rushikonda layout on SOT basis. The housing project is yet to be grounded of EIA clearance.

XIII. Circular Train Project on Kallasa Hill by M/s. Sarada Roadways.

Development of Circular train project on Kallasa Hill has been awarded to MS. Sarada Roadways, Hydratbad on BOT basis for a period of 22 years. The project work commenced on 7.8.03. Agreement entered on 6.11.2003 agreement registered On 3.5.2005. The completion period of the project is 18 months. Extension of another 3 months (i.e.) upto 31.3.2006 was granted. The work is under projects. MS. Sarads Roadways has requested for extension of time upto 31.5.2006 and trail period one month from 1.6.2006 to 30.6.2006. The Bank Guarantee was also extended upto 30.9.2006. The request was not considered and orders passed for imposing penalty © Ris.5.000°- per day with effect from 1.4.2006. If not paid by the above firm, the amount will be recovered from the Bank Guarantee.

Status and follow up action.

The work is under progress for purchase of tracks etc.

Landscape has been done for laying of tracks.

Laying of gravel

Bogies and tracks order placed.

XIV. Nandagiri Kala Gramam

An extent of Ac. 500 cts in Kapuluppada Layout was earmanked for construction of Artist's Village named as Nandagrii Kalagramam. 16 Artist dwelling units cum studios framed structures were constructed by VUDA with an expenditure of Rs. 8,68,000f-. After collecting the above amounts from the artists, the framed structures were handed over to Artists subject to construction of studios by them as per the designs approved by VUDA. Now the Kalagramam project is under construction. The latotted artist residential cum studio units will be registered after ensuring the completion report.

The estimated expenditure proposed upto the financial year ending on the works projected at Rs. 8 lakhs towards renovation of existing working studios.

ENGINEERING WING

The Engineering Department implements all the development schemes of VUDA All remunerative schemes i.e., providing infrastructural facilities at plotted development schemes, construction of housing colonies, commercial complexes, community halfs elc., and Non-remunerative schemes (i.e.) development of landscapes, parks, children play areas, road widening etc., are dealt by this wing. This wing is headed by a Chief Engineer / Superintending Engineer Under the supervision of the head of the Engineering Wing there are presently 7 Executive Engineers who are dealing with the development schemes with the supporting Engineering officials, technical and ministerial staff.

Present Staff pattern in Engineering Wing

1.	Superintending Engineer with C.E powers	1 No.
2	Administrative Officer	1 No.
3	P.A to S.E (Dy.E.E)	1 No:
4.	Steno-cum-Typist	1 No.
5.	Driver	1 No.
6.	Attender	1 No.

Divisions

7. Executive Engineers	- 7 Nos.
8. Dy Executive Engineers	- 13 Nos
9. A.E.Es/A.Es	- 18 Nos.
10. Senior Assistants	- 3 Nos.
11 D'Men	- 3 Nos.
12. Work Inspectors	- 18 Nos.
13. Electricians	- 4 Nos.
14. Attenders	- 5 Nos.
15. Drivers	- 2 Nos

Quality Control Cell under the direct control of Vice-chairman, VUDA.

16. Dy E E	- 1 No.
17. Asst. Engineer	- 1 No.
18. Work Inspectors	- 2 Nos
19 Attender	- 1 No.

There is an exclusive maintenance sub-division which looks after all the regular and annual maintenance work of own office buildings, shopping complexes, community halls etc.

The Engineering Wing implemental executes the projects formulated by planmining and approved by the Chairman/Woc-chairman by inviting open tenders for
competitive hidding and the projects are executed through its Engineering skilled work
force with utmost care and Optimum expertise. There is an exclusive self sufficient
quality control and vigilance cell in Engineering Wing headed by Executive Engineer and
Optimum expertise. There is an exclusive self sufficient
Quality Control Wing inspects the projects at the time of execution and collects necessary samples for testing from time to time, and issues necessary directions. If any
collectal lapses are found in order to recitly the same at the time of execution itself. The
Quality Control Wing operates directly under the control of Vice-chairman.

MAJOR PROJECTS DEALT BY ENGINEERING WING DURING THE CURRENT YEAR

1) CONSTRUCTION OF HOUSIGN COLONY AT AKKIREDDIPALEM

VUDA has taken up to construct a Housing Colony in Akkireddipalem by duly drawing approach road from Port EXIM Park Road, which was a self sufficient town-ship with two datepories of duplox bungalows taken up with State of art facilities such as gated community with security, under ground cable electrification, drains, fully paved path ways, well fail drands fully landscaped open spaces, community facilities such as club houses, gym, tot lot etc.. The housing scheme was taken up on lum key basis with design and contract model. The project detals are given below:

Project cost : Rs. 31.56 crores

Classic Type Houses 21 Nos. each with a pinth area of 2930 sit and

330 Sq yds plot area. Executive Type Houses

155 Nos, each with a plinth area of 2002 slt and 200 Sq. yards plot area.

The expenditure incurred upto the financial year ending - Rs. 23 50 Crores.

IMPROVEMENTS AND WIDENING OF VISAKHA - BHEFMILI BEACH ROAD FROM CHAINAGE 6.00 K M TO 9.00 K M

VUDA in its endeavour for a planned and sustainable growth has initiated many infrastructural development projects in conformity with Master Plan objectives. The Visakhapatnam - Bheemili Beach Road is one such identified project requiring improvements and up gradation of the geometrics. The project is viewed not only as a Road work but as a picturesque landscape element incorporating pedestrian / visitor facilities, esthetically developed view / entertaining points, food stalls, parking slots etc. by duly retaining the pristine beauty along the coast line. More than the road component, stress is made on foot paths, kerbs, green spots so that the rider of the road enjoys the scenery. Initially the widening and improvements of the beach road from 1.00 K.M to 3 K.M was taken up by VUDA in the year 2003-2004 with a project cost of Rs. 6.10 crores. The work from 3.00 K.M to 6.00 K.M was taken up by R & B Department. Presently VUDA has taken up the task of project from 6.00 K,M to 9.00 K,M in this financial year.

Project cost : Rs. 6.18 crores

Carriage width 7.00 M each on both sides Central Median

3.09 M wide Foot paths : 3.00 M each on both sides

The expenditure incurred upto

the financial year ending Rs 13 30 labe

3) MAJOR MASTER PLAN ROADS.

As a part of its commitment for sustained development, VUDA has taken up the widering and improvements of Major Master Plan roads around Madhuravaka, a major growth sector of the V MIR area. The imajor roads taken up in this area are connecting the Four lane N H.5 road and Visakha – Etherenii Boach Road via Major residential and institutional areas such as Machurawada, Kapuluppada, Bushikonda etc., The details of the Major Master Plan roads taken up by VUDA are

Formation of 100' wide road connecting Marikavalasa & Madhurawada – Kapuluppada Road.

Project cost : Rs. 22.35 lakhs.

Earthen formation for 100' and construction of 6 Nos. of pipe culverts.

Expenditure incurred upto the

ending of financial year. Rs. 20.00 lakhs.

Providing WBM & BTSD with HMP to 80" wide road connecting Midhilapuri VUDA Colony at Lake View Layout at Madhurawada.

This is a major Master Plan road connecting Madhurawada 100' road and NH.5 via VAMBAY Colony.

Project cost : Rs. 69.50 lakhs

Carriage width : 7.0M each on both sides with provision for

Central Median.

Expenditure incurred upto : Rs. 25 00 lakhs the end of financial year

4

Providing WBM surface and BTSD with HMP to Madhurawada to Kapuluppada 100' wide road (1" carriage way)

This is a major Master Plan road connecting NH-5 - 4 lane road to VIZAG — Bheemili Beach Road, Strengthening of 1st carriage way was taken up during the last

financial year and during the current linancial year. Strengthening of second carriage way is taken up.

Project cost Rs. 3.25 crores

Carriage width 7.50M

Expenditure incurred upto

Current linancial year : As. 1.41 crores

d) Providing WBM surface and BTSD with HMP to Madhurawada to Kapuluppada 100' wide road (2nd carriage way)

This is a major Master Plan road connecting NH-5 - 4 lane road to VIZAG -Bheemili Beach Road. Strengthening of 1st carriage way was taken up during the last financial year and during the current financial year. Strengthening of second carriage way is taken up.

Project cost Hs 3.24 crosss Carriago width

Expanditure incurred upto

Current financial year * Rs 59 60 lakhs

e) Formation of 80' road between Yendada and Madhurawada.

-7.50 M

This is another Master Plan road connecting Yendada and Madhurawada taken up to promote development of the area. Initially the projects comprise formation of earthen mad

Project cost : Rs. 15.00 lakhs

Expenditure incurred upto the end of financial year.

· Re 15.00 lakhe

4. DEVELOPMENT OF I.T. PARK LAYOUT AT RUSHIKONDA.

The Government has decided to develop an exclusive I.T. Park in around 140 Acres of Government land in two bits at Rushikonda Village, VUDA has been entrusted with the task of developing the infrastructural facilities for the I.T. Park layout.

The I.T. Park has been developed in two bits of land. First bit comprises 13 plots in an extert of 40 Acres land bit. Second Bit comprises of 113 plots in an own of 1 to 0.00 Acres land bit. The development of infrastructural facilities comprise an extending of 0.1. reads, drains, protection works, water supply and electrification facilities etc.,

Project cost - Hill No.II Rs.5.70 Crores.

-Hil No.III Rs. 7.00 Crores.

H/I No.III

Expenditure incurred up to the financial year ending:

Hill No. II Rs. 41.73 lakhs

Total : Rs. 56.63 lakhs

: Bs.14.90 lakhs

5. PROVIDING INFRASTRUCTURAL FACILITIES TO 'VAMBAY' HOUSING COLONY

The A.P. State Housing Corporation has developed VAMBAY Colony in 30 acres of Government land in Machurawada. Around 4,000 houses in Ground + 2 Pattern are developed to accommodate various shurf wellers in and ground the Main City of Visakhapatnam. The Housing Corporation has developed houses only. The task of developing the infrastructure has been entrusting by the Government to VUDA. The developed power of infrastructure comprises of B.T. and C.C. road and S.W. drains, etc., The project has been field up with Food for Work Programme. The work was completed

Project cost As. 2.20 crores

Expenditure incurred upto the financial year ending. Rs. 1.85 Grores.

CONSTRUCTION OF GOVERNMENT WOMEN'S COLLEGE BUILDINGS AT VISAKHAPATNAM

VUDA has taken up to construct New Building Cemplexes to Government Women's College at Visakhapatnam on the request of the District Administration. The college complex is taken up in an extent of around 5 Acres of Old Central Jail complex. The complex comprises One P.G Block of 6,600 sft. Degree College Block of 12,000 Sft and Junior College Block of 35,000 Sft in Ground + 2 Floors.

Project cost : Rs. 3.00 Crores

Expenditure incurred upto the

Financial year ending : Rs. 1,90 crores

7. CONSTRUCTION OF OFFICE COMPLEXES

In view of the growing demand for Office Complexes in Visakhapatham it has been taken up to provide additional floors to Udyog Bhaven Complex of VIDA, a major commercial and institutional complex owned by VIDA in the heart of the city, 7° and 8° floors are taken up in 1° Block each with a plinth area of 13,000 Sit and 3° floor in A Block with a plinth area of 10,000 Sit.

Total Project cost : Rs. 2.10 crores

Expenditure incurred upto the

Financial year ending : Rs. 1.30 crores.

CONSTRUCTION OF 'INDOOR AND OUT DOOR STADIUM' IN RAJEEAV SPORTS COMPLEX AT VIZIANAGARAM.

It has been taken up to Construct Stadium Complex in an extent of 9.65 Acres in Municipal lands of Vizianogaram Municipality. The complex comprises of Indoor Stadium of 6150 Stt. and One Out door Stadium with. 8 lane last tracks with two galleries on both sides.

Project cost : Rs. 2.85 Crores.

Expenditure incurred upto the

Financial year ending : Rs. 20.00 Lakhs

 PROVIDING INFRASTRUCTURAL FACILITIES TO SITES & SERVICES SCHEME IN KUMMARIPALEM VILLAGE, BHEEMUNIPATNAM.

Development of Sites & Services Scheme has been taken up in an oxtent of 14.00 Acres in Kummaripalem Village of Bheenrunipalnam Municipality. It has been taken up bedevop around 170 plots with all necessary infrastructural facilities such as B.T. Roads, S.W. drains, Water supply and Electrification facilities.

Project cost

: Rs. 1.25 crores.

Expenditure incurred upto the Financial year ending

Rs. 6.00 lakhs

10. PROVIDING AND IMPROVEMENT OF INFRASTRUCTURAL FACILITIES IN VARIOUS WARDS OF ANAKAPALLI TOWN.

VUDA has taken up to Improve and develop various infrastructure facilities in various wards of Anakapalis town a major Municipality of VMR area. Under the project in has been taken up to provide B.T. Roads, C.C. roads, C.C. side berms and C.C drains and C.D works in various wards of the Municipal Town, as a part of Urban Infrastructure Development. Work was completed.

Project cost

Expenditure inco
of financial year

Rs 3.20 crores

Expenditure incurred upto the end

Bs 2.50 Crores

11. CONSTRUCTION OF INDOOR STADIUM AT ANAKAPALLE.

VUDA has taken up to construct Indoor Stadium at Anakapalli in an extent of 1.15 Acres of Municipal land with a seating capacity of 1000 persons as a part of Urban Infrastructure Development.

Project cost

Bs 1.60 Crores

Value of work done upto the end of financial year

: Rs. 20.00 lakhs.

URBAN FORESTRY DIVISION, VUDA

The Urban Forestry Division VUDA was in existence since 1985 and in continuous endeavor for greening the city and it's environs by maintaining parks on a sustainable basis, raising of avenue plantations in VUDA layouts and enlightening the public for development of premeny.

Staff pattern

1 Divl. Forest Officer	Ino.

2. Forest Range Officer 2no., (1 vacant and 1 filled with HO)

3. Forest Section Officers : 3no., Vacant

4 Sr. Assistants : 2no.,
5 Jr. Assistant : 1no.,

6. Typist : Ino.,(NMR, W.I.)

7 Work Inspectors 2no., 8 Driver 1no.,

9 Attenders : 7no., 10 Chainmen : 3no., 11 LGS : 23no.,

12.NMRs : 19no.,

The main activities of Urban Forestry Division, VUDA are as follows

Development & Maintenance of Parks.

1) VUDA Park:

The Urban Development Authority Visakhapatnam has developed a park along the control of 55 OACs, during 1985 out of which 8.00 Acs, area was losaed out to MGM Selver World a private organization for development and running of water sports and mechanical rides. 2.75Ac, area earmarked for boat club is also leased out to a private party on 80T basis to Nimmitha Engineering Constructions, Visakhapatnam. Recently the musical fountain complex is also handled over to MGM Selver world for renovation and operation on 80T basis. The entry lee for VUDA park is Rs. 33.

The high lights of VUDA park are Musical fountain, International skating rinks, health club, play per, Vaisakht Kida vedika, Pigeon tower, Boat club, MGM Selvce world, Yoga center, Entrance plaza, Kids pride otc., Nine laser lamps were installed in VUDA park during 2005-00 as an additional attraction.

During 2005-06 the existing fiscue grass is replaced with the Mexican Carpet Oras over an area of 2.50 Ac, and in both Ph I&II, flower beds are planted with species like Lantanes, Euphorbias, Vincas, Cuphens, Allamanda, Bougarinilloras, Madrass Kanakambaram, Ixoras, Nerlum, Verbenas, etc., New play equipment is introduced in this park and the area is developed with Mexican Carpet grass. Generally around 1,500 visitors are visiting the park daily and this figure will be doubted during Sundays and public helidays.

The revenue realized during 2005-06 Rs.18,80,321/-

The expenditure incurred for development of existing greenery : Rs.4,06,855/-

The expenditure incurred for maintenance of existing greenery : Rs.11,32,475/-

Future Proposals

Development of park in Phase-II extension in an extent of 3.00Ac.,

2) Kailasa Hill Park

The VUDA has developed a prestigious hill top of 380 Ac., as a tourist spot on Kailasa hill by developing 50 Ac., as park during 1993, National & International tourists including VIPs with this park every year. During 2003 the Government of Anchra Pradesh has awarded the bost tourism place award.

Ouring 2005-05 Flower show was organized in connection with Visakha Utsav which the public response was very good. In this park over an area of 1.00 Ac., of parren area has been developed in to lawn by laying Mexican carpet grass fiscue grass and flower beds' ornamental plants are planted with species like Lantanas, Euphorbias, Vincas, Cupheas, Allamanda, Bougairvilleas, Madrass Kanakambaram, boras, Nenum, Verbenas, Acalypha, Durantha, Allementra etc. In this park toll gate is computerized. Nearly 2,000 visitors will be visiting the park daily and this figure will be doubted during Sundays & public holidays.

The main features are Sivaparvals statue, 8 view points, sanku chakra namata, Art Gallery, Food courts, Titanic view point, literal clock, laser larnp, capsule lift, along with landscaping. Recently Rope way has been introduced on BOT basis from foot hits to hill top by M's Conveyor rope way services Pvt. Ltd. For circular train project permission has been accorded to M's Sarada Road ways, Hyderabad on BOT basis, the work is under progress.

In addition to this, Santhi Ashramam is also established on hill top by Santhi Ashramam Trust.

The revenue realized during 2005-06 : Rs. 46,68,909/-

The expenditure incurred for development of existing greenery : Rs. 2,17,675/The expenditure incurred for maintenance of existing greenery : Rs. 9,38,311/-

Film Shootings

In respect of film shootings, as per the G.O.Ms.No.2, dt.6-1-2006 of General Administration (I&PR II) Department, Government of Andhra Pradesh, Hyderabad the following rates will be charged for the locations in the jurisdiction of VUDA.

- 1. Rs.5,000/- for eight hours (1 day)
- 1,500/- for every extra hour.
 Maintenance charge is Rs 1,000/- per day.
- 4. Security Deposit is Rs.5.000/- (Refundable)

Dinner / Parties.

 Towards hire charges for using lawns for conducting dinners/parties at Kailasa hill is Rs.1,500/- per day.

The entry fee of Rs 2/- per head for pedestrians, for 2 wheeler Rs.10/-, for 4wheeler Rs.25/-, for 8 sealers like Sumo, Qualis etc., 35/-, for mini bus Rs.100/-

and for Bus Rs.200/- will be collected at the entrance of foot hill departmentally. There is a proposal to auction the toligate for collection of entry fee.

uture Development

There is proposal to take up further development over 2.50 acres of area by laying carpet grass and planting with flower plants.

3) Tenneti Park

On Sea shore near foot hill, this park was developed in an extent of 1.50Ac., and handed over to LID Projects, on lease basis.

4) Beach Park

Recently Engineering wing of VUDA has developed beautiful park along beach road named beach park over 5.00Ac., and handed over to UFD for it's maintenance.

Expenditure incurred for maintenance of greenery during 2005-06 is Rs.1,77,765/-

5) Vaisakhi Jala Udyanavanam.

The VUDA has developed a park in the middle of Visakha city adjacent to the office of Commissioner of Police in an extent of 3.50Ac, and handed over to M/s Sree Sai Raghavendra Constructions, Pvt. Ltd., for further development and maintenance on BOT basis.

6) Venlock Library Park at Vizianagaram.

The VUDA has developed a park in an extent of 2 0.0Ac., around Ventock library at Vizianagaram and all sheling maintained by VUDA duly collecting an amount of Rs. 1//.

- towards entry fee. A skalling rink, children play equipment with mini restaurant is provided for Vizifors. There is a proposal to hand over the same to Municipality, VZM for further maintenance.

Revenue realized during 2005-06 Rs.30,485/-Expenditure incurred for maintenance of greenery during 2005-06 Rs.41.470/-

7) Kursura Submarine Museum.

The Kursura Submarine Museum has been established by Naval authority and is handed over to VUDA and is being maintained by VUDA duly collecting the entity leg of Rs 25° per adult, Rs.15° agoh for children & Rs.10° each for group children. The general maintenance of Museum is given for Annual Maintenance Contract. Separagically appointed for guiding the tourists who are ex-employees of submarine.

The lawns at Kursura Submarine have been renovated with Mexican carper grass and flower beds are planted with flower plants such as Lantanas, Euphorbias, Vincas, Cupheas, Allamanda, Bougainvilleas, Nerium, Verbenas, etc.

Revenue realized during 2005-06

: Rs.50,52,090/-

Expenditure incurred for maintenance of greenery during 2005-06 : Rs. 63,7731-

8) Thotlakonda Park.

The VUDA has developed park over 2.50Ac, near Budda's statue, at entrance, relong plast road and around tanks at Thotakonda with Tourism funds and it is being remaintained by VUDA departmentally duly collecting on entry fee of Rs.1/- per adult and IRS.5/- for 2 wheeler S. Rs. 10/- for 4 wheelers.

Revenue realized during 2005-06

: Rs.1,90,976/-

Expenditure incurred for maintenance of greenery during 2005-06: Rs.1,46,017/-

9) VUDA Children World.

The VUDA has developed landscape over 1.00Ac., and mini zoo with Pigeons. Ducks, Rabbits, Tortoise, etc., for entertainment of children including tandscaping in the premises of Children World and is being maintained departmentally.

100 6

II) Other beautification works developed by VUDA.

- Development of landscape in the premises of Government circuit house over 2.00Ac, and is being maintained by VUDA.
 - development of landscape in the premises of Airport, Visakhapatnam over 3.50Ac., and is being maintained by VUDA.
 - S.50Ac., and is being maintained by VUUA.
 During 2003-04 along Simhachalam hill top road 3,000 avenue plants overlength of 11 00KM has been planted on either side of road.
 - Development of landscape over 2 00Ac., in Parameswari park at Anakapalli and is being maintained departmentally. There is a proposal to hand over the park to Municipally, Anakapalli for further maintenance.
 - Development of landscape over 1.00Ac., in Santhi garden at Anakapalli and is being maintained departmentally. There is a proposal to hand over the park to Municipality. Anakapalli for further maintenance.
- Development of landscape in the premises of SECURE, Sagamagar and handed over to Residents Welfare Association for further maintenance.
- Development of landscape in the premises of KGH and handed over to Superintendent of KGH for further maintenance.

III) Other on going projects.

- Further development of landscape in the premises of KGH.
 - Renovated the existing park near Beach at Bheemill by replacing the existing grass with Mexica capet grass and planting with lower plants of omandary plants such as Lantanas, Verbinas, Vincas, Alternanda, Acallypha etc., over an area of 0.40Ac, and handed over the same to Municipality, Bheemill for huntre maintenance. Generally 650, Verbinas and Mexica and the local challenges of the planting of th
- maintenance. Generally 250 visitors are visiting this park daily on an average.

 3. Development of park around Jammi cheruvu at Bheemili. It is under progress.
 - 4. The landscape work has been taken up by VUDA in the premises of Red cross society building, VSP, by laying carpet grass/liscue grass and flower beds/ornamental plants are planted such as roses, lantanas, Allamandas, Owarf Loras, Boogsinvilleas, Tecoma, Neerium etc., and handed over to Red cross society for further maintenance.

IV) Raising of avenue plantations in various layouts under Sites & Service.

	rear o	· browning
1. Kurmannapalem Ph-V	60 plants	2005
2. Chinamushidivada	400 plants	2005
3. Kapuluppada	1,500 plants.	2004
4. Kummaripalem	500 plants	2004

V) Raising of avenue plantations in various layouts under Hg. Project.

	Year of planting	
Kurmannapalem Ph-VII	600 plants	2005
2. Kurmannapalem Ph-V	150 plants	2005
3. Chinamushidivada	200 plants	2005
4. E' Bonangi (NTPC staff layout)	650 plants	2005
5. E'bonangi (Steel plant stalf layout)	600 plants	2005
6. Jatara	400 plants	2005

VI) MVP Nursery.

The VUDA has developed plant material by it's own nursery which is situated at MVP colony. These plants are mostly being used for departmental works and also for selling on no profit no loss basis.

FINANCIAL TRANSACTIONS

1. Receipts

The Receipts of VUDA comprises of Capital Receipts by way of Development Charges, disposal of residential Plots by allotiments and by Auction / sale of Odd bris and Commercial plots, sale of houses etc. The Revenue Receipts include rents from commercial complexes and other miscellaneous receipts.

2. Receipt on Shops and Offices

By way of rents from shops and offices constructed by VUDA. An amount of Rs. 213.00 takes has been received under this head during 2005-06.

3. General Receipt

An amount of Rs. 806.55 lakh has been received under the head through Sale permissions, 3st Party registration charges, Rents on Auditoriums, Entry fee from VUDA Park, Kailash Hill and other parks of VUDA, Auction of left over odd bits.

4. Development Charges

Collection on approval of layout plan etc, retaining 15% of development charges for running general administration and other main things, the remaining is being utilized for development works in that area. An amount of Rs. 2.85 Crores has been received during the year towards Development Charges.

5. Deposit Works

VUDA undertakes works by offering expertise services to the agencies in need by collecting 10% as administrative supervision charges for the deposit works. VUDA has done Deposit Works to a tune of Rs. 580.00 lakks collecting 10% towards A.S. Charges.

6. Receipt through Joint Venture Projects & P.P.P. Model Projects

VUDA is receiving some revenues by Promotion of Joint Venture Projects and P.P.P.Model Projects. An amount of Rs. 905.56 lakh has been received under this head during the year.

7. Auction of Government lands

Revenue generation through auction of the Government lands alterated by Revenue Department by providing infrastructure facilities and auctioning the piots to the public. 10% of the Development cost retained as administrative supervision charges and the balance utilized for Tourism Projects. An amount of Rs. 1800 00 lash has been received through Auction of Government of lands ie. Pushikonda, Kapulauppeda, Lake Vijew Layout at Machurawada and Gopalaparham Layout, Adibhatla Nagar etc.

8. Expenditure

The expenditure broadly falls into three categories (a) Expenditure towards Establishment and contingencies (b) Expenditure towards Asset Maintenance (c) Expenditure towards Remunerative and Non Remunerative Works & Afforestation schemes.

The Budget Outlay for 2004-05 and 2005-06 is as follows

(Rs. in Crore) Details 2004-05 2005-06 2006-07 Capital Receipts 30.24 65.92 128.46 Revenue Receipts 10.20 12.85 14.99 Capital Expenditure 16.46 36.05 116.36 Revenue Expenditure 16.75 11.23 18 71

Details of Budget Provision and Expenditure on Establishment and as well as Developmental Activities during the year.

			(Rs. in lakhs)
SI No	Name of the Scheme	Budget Provision for 2005-06	Expenditure incurred
1	Establishment Charges	600.00	554.13
2	Afforestation	260.00	52.34
3	Special Survey & Studies	260.00	10.03
4.	HOUSING SCHEMES Akkineddipalem Housing Scheme (Thè Housing Scheme consists of two types of houses ie 1) Classic – 21 Nos and 2) Executive -155 Nos at a total cost of Rs. 39.32 Crores.	1500.00	2332.67
5.	INFRASTRUCTURE FACILITIES Infrastructure Facilities to Vambay Housing Colony at Madhurawada	185.00	147.40
6	COMMERCIAL COMPLEXES A) Construction of Addl. Floors at UBC 'A' Block B) Construction of 7° & 8° Floors at UBC 'B' Block		43.44 80.92
7	WEAKER SECTION HOUSING SCHEME Seva Enclave Housing Scheme at Kurmannapalem	12.00	11.24
8	ROAD WIDENING Formation of 100' Road at Thimmapuram.	300.00	194.57
9	DEPOSIT WORKS - LT, PARK at Rushikonda		57.59

9. GRANT-IN-AID

The Grant-in-Aid from the Government for the year 2005-06 is only Rs.4.00 less for implementation of Annual Plan Scheme.

10 ANNUAL ACCOUNTS

The Annual accounts upto 2002-2003 have been prepared and audit has been completed upto the year 2002-2003.

The Annual Account for 2003-04 has been prepared and is under finalization

VISAKHA UTSAV

Wisakha Utsav, the Tourism testival is being organized every year as annual mega event to focus on rich cultural heritage of the areas as well as Tourism and Investment potential of the city and district. Utsav is also an exposition on the resource endowment and the infrastructure facilities that are available, proposed and planned to enable rapid industrialization and development. It is all about the greatness and gloy of Vashabapatnam and its environs.

The Visakha Utsav is conducted with funds contributed by the Government Departments and Public Sector Undertakings, mostly of Visakhapatham and VUDA takes lead role in conducting the events and activities of the Utsav. VUDA has contributed Rs 25.00 takhs.

Visakha Utsav 2005-06 has been conducted for five (5) days from 08-01-2006 to 12-01-2006 with nine (9) venues having the main venue at R.K. Beach and others at Kallasagiri, Jaatara (Madhurawada), Eramati Dibabal, Gurajada Kalakshetram, VUDA Park, Muthyalamapolem, Yarda and Biseemili.

A mega Flower show, on Kailasagiri on all the four days, Cultural programmes at all venues by local artists and invited professional artists were conducted. About 10

ORGANISATION

As per the Andhra Pradesh Urban Areas Development Act, 1975, Visakhapatham Urban Development Authority is headed by a Charman and Board appointed by the Government. The Vice-Charlam is the Chief Executive of the Authority, who is the full time officer appointed by the Government. The Authority comprised of six wings rainely/1) Administration 2/ Planning 30, Engineering 4) Estate Management and Acquisition 5) Urban Forestry, 6) Accounts 7: Preced Monitoring Urban Legal Cell and 9) Media Cell.

- The Administrative Wing deals with the matters pertaining to allotment of sites, houses, shops, offices etc. and establishment. Societary is the Head of Administrative Wing.
- b) The Engineering Wing deals with the execution of various developmental schemes in the layouts, infrastructural works, and deposit works. Chief Engineer is the Head of the Engineering Wing. Presently Superintending Engineer is the Head.
- c) The Planning wing deals with preparation of Master Plan. Zonal Development Plans and Layout Plans and its enforcement. Chief Urban Planner is the Head of the Planning Wing.
- d) The Estate Management and Land Acquisition wing manages the assets of VUDA and secures land for development of layouts and construction of housing projects etc., Estate Officer curr. Land Acquisition Officer is the Head of the Wing.
- The Urban Forestry Wing looks after developmental and maintenance of parks, greenery in development area. Divisional Forest Officer is the Head of the Wing.
- The Accounts wing maintains all accounts of the Authority. Chief Accounts Officer is the Head of the Wing.
- Head of the Wing.

 The Project Monitoring Wing plays key role faming the designs and implementation policies of new Projects. If functions under the Headship of Officer on Special Dury.
- h) The Legal Cell deals with legal matters and all court cases of VUDA. Legal Officer manlages the affairs of the Legal Cell under the supervision of the Secretary and the Vice
 - The Media Cell takes care of publicity for the policies and programmes of VUDA, campaigning of its schemes. Press Relations, Releated of Advertisements, conduct of special programmes uto Media Adviser manages the affairs of the Media Cell under the supervision of the Secretary and her Vice Charman.

III. MAIN OBJECTIVES FUNCTIONS OF VUDA.

The man objectives and functions of urban Development Authority are

- a) To promote and social the development of the Urban Development Area according to the Master Plan and Zona Development Plans prepared to resure that the development in Urban areas is properly regulated in the most advantageous manner from the oublic interent point of view with respect to the location of industries and residential areas.
- b) To Co-ordinate the development activities of various agencies so as to provide infrastructure facilities in accordance with the priorities for the phased development of the area under Urban Development Authority.
- o) To formulate projects and execute them with respect to Sites and Services Schemes.
 Housing Schemes. Township Development and Infrastructure provision. Projects such as Transport. Water Supply and Sewerage etc.
- d) Development of Major Public facilities lying of new Relief Ting reads, development of major social and community infrastructure facilities like roads, public open spaces, progress pairs, Auditorium, Open Air Theatres, Planetarum did, for the benefit of the public under the Non-reminerative category, to be implemented with the surpluses to be generated streads the reminerative scheme.
- to co-perdinate with related agencies in the fields of Civio services such as APSRTC. AP.
 Housing Board, Greater Visakhapatham Municipal Corporation, Municipalities, Mandal
 (Revenue Datrict Collectorates and undertake surveys and studies plans and projects for
 the Denate of the public.
- f) To give assistance to the general public in all possible ways in miligating the ills and problems which are caused by the processing Urbanization.

IV VIDA Board (At present

(G O Ms No.43, M A dated 28-01-2005)

Sr PS N Raju, Chairman, VUDA Vice Charman, VUDA, Member Commissioner, GVMC, Member

Director of Town & Country Planning or his nominee, Member Secretary to Government, Finance & Planning FW Department or his nominee, Member lakh visitors from all over India and mostly from the states like West Bengal, Orissa,

Chattisgarh, Raiasthan etc., have visited the events of the Visakha Utsav.

The Organizing Committee consisted of Sn Konatala Ramakrishna, Non'ble Minister for Commercial Taxes, Excise and Law & Courts, Govt of A.P. as Chairman, the District Collector as the Working Chairman, Vec Chairman, VUDA as the Co-Chairman, Sacretany, VUDA as the Convener and other District Officials and Peoples' Representatives in auto-committees.

VISAKHAPATNAM URBAN DEVELOPMENT AUTHORITY

I. INTRODUCTION

The establic Town Planning Trust of Visabhapatham was constituted by the Government in the year 1962 for preparation of detailed flown Planning Schemes, and Master Plan for Washhapatham from and its surrounding areas. Subsequently in the year 1964, the Government has enthusted responsibilities of Land Acquisition and Development of Housing Schemes to the Trust. The functions of the Town Planning Trust include utilization of areas situated in the development areas according to the Master Plan.

The advert of the Steel Plant made Vaskhapaham one of the fastest growing ches in the country. The ginamic growth of the City's concromy has brought in tremendous prospects for development as well as a host of instead problems for the region. In view of the significant growth of the region, the Government of Andrica Pradesh has constituted the Urban Development Authority for Visakhapaham. (VUDA), in June, 1978, in place of The Town Panning Trust.

II. OBJECTIVE OF THE ACT

A) Constitution of Visakhapatnam Urban Development Authority:

The Geferment in G.O.Mis. No. 69.4. M.A. dated 09-11-1977 and G.O.Mis. No. 124 M.A. dated 18-12-1978 notified 239 villages of 12 Mandals of Visabhapatham and Vibanapatham Districts' prouding: 5 Municipathes namely Visabhapatham. Beherunipatham Galuwaka, Visabagham and Anskapathe se Visabhapatham Urban Development Ariau ander The Andrea Praderly Urban Ariau (Development). Act. 1975. Accordingly: the Urban Development Ariau ander The Andrea Clevillages of Visabhapatham Urban Development and Visabhapatham Urban Development Authority is 1721 Sq. Kms. with a present population of Visabhapatham Urban Development Authority is 1721 Sq. Kms. with a present population of 18.82 laship and registering a good-trade of 25 laship and registering a g

III. MAIN OBJECTIVES FUNCTIONS OF VUDA.

The main objectives and functions of urban Development Authority are

- a) To promote and secure the development of the Urban Development Area according to the Master Plan and Zono Development Plans prepared to ensure that the development in Urban areas is properly regulated in the most advantageous manner form the public instaest point of view with respect to the location of industries and residential areas.
- b) To Co-ordinate the development activities of various eigencies so as to provide infrastructure facilities in accordance with the priorities for the phased development of the area under Urban Development Authority.
- O'tain bereopment authority

 () To formulate projects and execute them with respect to Sites and Services Schemes,
 Housing Schemes, Township Development and Infrastructure provision, Projects such as
 Transport, Water Supply and Severace etc.
- c) Development of Major Public facilities lying of new ReliefsRing roads, development of major social and community inhastructure facilities like roads, public open spaces, provision of parks, Auditoriums, Open Air Theatres, Parretainum etc., for the benefit of the public under the Non-remunerative category, to be implomented with the surpluses to be generated include that agriculturalities schemes.
- e) To co-ordinate with related agencies in the fields of Cinic services such as A PS.R.T.C., A.P. Housing, Board, Greater Visathaparam Municipal Corporation, Municipalities, Mandai (Revenue) District Corlectorates and undertake surveys and studies prans and projects for the benefit of the public.
- To give assistance to the general public in all possible ways in magating the its and problems which are caused by the brooming Urban zation.

IV. VUDA Board (At present)

(G.O.Ms.No.43, M.A.dated 28-01-2005)

Sn PS N Raju, Chairman, VUDA. Vice Charman, VUDA, Member

Commissioner, GVMC, Member

Director of Town & Country Planning or his nominee, Member

Secretary to Government, Finance & Planning FW Department or his nominee, Member

V. ORGANISATION

As per ine Andra Pradesh Urban Areas Development Act. 1975, Visakhapetram Urban Development Authority is headed by a Chairman and Board appointed by vier Government. They Vice-Chairman is the Chief Executive of the Authority who is the full time officer appointed by the Government. The Authority comprised of six wings namely 1) Administration 2) Planning 3) Engineering 4) Estate Management and Acquisition 5) Urban Forestry, 6) Accounts 7) Project Monotoring Unit 8) Ligad Cell and 9) Mota Cell.

- a) The Administrative Wing deals with the matters pertaining to allotment of sites, houses shops, offices etc., and establishment. Secretary is the Head of Administrative Wing.
- b) The Engineering Wing deals with the execution of various developmental schemes in the layouts, infrastructural works and deposit works. Chief Engineer is the Head of the Engineering Wing. (Presently Superintending Engineer is the Head).
- c) The Planning wing deals with preparation of Master Plan, Zonal Development Plans and Layout Plans and its enforcement. Chief Urban Planner is the Head of the Planning Wing.
- d) The Estate Management and Land Acquisition wing manages the assets of VUDA and socures land for development of layouts and construction of housing projects etc. Estate Officer ours Land Acquisition Officer is the Head of the Wing.
- The Urban Forestry Wing tooks after developmental and maintenance of parks, greeney in development area. Divisional Forest Officer is the Head of the Wing.
- The Accounts wing maintains all accounts of the Authority. Chief Accounts Officer is the Head of the Wing.
- g) The Project Monitoring Wing plays key role framing the designs and implementation policies of new Projects. It functions under the Headship of Officer on Special Duty.
- h) The Legal Cell deals with legal matters and all court cases of VUDA. Legal Officer manages the affairs of the Legal Cell under the supervision of the Secretary and the Vice Charman.
- The Media Cell takes care of publicity for the policies and programmes of VUDA, campaging of its schemes, Press Restons, Refesse of Advintsements, conduct of special programmes of. Media Adviser manages the affairs of the Media Cell under the supervision of the Secretary and the Vice Charman.

4. ALLOTMENT OF HOUSES

SINO	Name of the Housing Scheme	KG.	1.10	1.13	1.43	
1	Kumannapalem	-	200	170		
2	Kapuluppada	-1		170		175

5. DETAILS OF SHOPS

The same of the sa	Number available	Affected	Visit
Shops	476	423	
Offices	51	49	2
Shops in various parks	31	29	

6. REVENUE ON SHOPS, OFFICES AND PARKS

Description	Outstanding Demand	Total Demand	Dr errors	Barne A.
Shees	1448421	10581715	8497598	1084119
Offices	9945445	18743419	3510800	100200315
Parks.	6346115	14243114	10574846	3888258

6. REVENUE ON SHOPS, OFFICES AND PARKS

VUDA is having the following Computer Hurdware and other related hardware for the office work in overall administration.

I Computers and Hardware in VUDA

Computer systems	Printers	
1) At Main Office 27 Nos	1) later Jet Printers	FAS
2) At Kailasa hills 2 Nos.	2) that Patiets	7.Nis.
3)VC's Camp Office 1 No.	3) Dot Malinx	9 1.71
4) Secretary's camp office 1 No	Total	22.525
Total 31 Nos	Lan lops	3 kg
Projector LCD 1 No.	Ficties:	1.5
UPS of 15 min Backup 7 Nos.	UPS at Consider Cell a) 2 eV UPS [exclusively for Server) b) S EV UPS (connected)	2 Nos
	to at systems in 3rd floor office)	1 Nes

LAN Networking

- 1) Network Accessories
- a) HCL make Rack Mounted 10/100 Mbps 32 port switch 1 Nos
- a) 10/100 Mbps RJ 45 LAN cable including 10/100 Mbps to Port 1 Nos-
- b) 8 Port Hub with UTP Cable 1 Nos

III. INTERNET LEASED LINE

64 KBPS Managed leased Line taken from BSNL and connected to LAN through Server with related Router and MLL Modern.

IV. MAINTENANCE

The mantenance of hardware is being attended is being to by the staff at computer cell. The major repairs and spare pairs if any required from time to time are being attended to by the competent againty strongin quotation bases. During the year 2006-07, an amount of F8.4.19.5492- was spart on purchase of new systems, change of interest connections Mantenance of VUDA verbase. Purchase of computer accessories (like prince ribbons, retiring of cathrogos, new cathridges. ReAM for systems out.) and hardware mantenance.

V. SOFTWARE

On Software side DCB on FoxPro is being utilized in Housing allorment section Salaries and PF Generation on FoxPro is being utilized in Accounts and Swipe card attendance system is being utilized in Administration is utilized for all the Staff members of VUDA. In Planning wing Master Plan of VMR is being prepared on GSP articomm and all Export as are being some on AutoCAD and ArchiCADD. VUDA has purchased AutoCADD and 30 Nes. of Petchnical SMR wire trained on Archi CADD and AutoCAD.

VI. WEB SITE

VUDA is having 2 Nos, of official web sites namely www.vuda.org.and www.vuda.gov.in. All the conferes of VUDA file activities of VUDA, advertisements, information to public on Town Panning approval, Allotment of sites. Shops for Rent and Tender notices etc. are placed in this web site.

Besides VUDA regular employees, 20 Nos of computer operators are engaged for various works on Auto CADD, Tally, documentation and data entry works etc., from outside agency and annual expenditure towards remuneration of these operators is fix 12.00,000.

2006-07

The VUDA Board meeting was held on 31-5-2006, 18-12-2006 and 89 subjects were approved in the said meetings.

b) The total sanctioned and existing vacancies in all wings are as following.

	Abstract	Sanctioned	Existing	Vacant
1	Administration	145	123	22
2	Engineering	92	54	38
3	Planning	88	71	15
4	Forest	.06	02	04
5	Accounts	01	01	
8	LGS	48	48	-
7,0	N.M.Rs	78	72	6 Terminated
8	Contingent	01	01	
	Total	The second second		-

The Right to Information Act

FIT Act 2005 has been introduced to provide for setting regime of right to information for cellvens to secure access to information under the control of public authorities, in order to preincle transparency and accountability in the working of every Public Authority, the constitution of a Central Information Commission and State Information Commissions and for matters connected therewise or incloderal thereof.

In VIDA during the year 2006-07 the following are the details of petalons (Appeals received and disposed

and disposed.			and white
Petitions Total No of petitions received Total No disposed	240 Nos 211 Nos 29 Nos	Appeals Balance appeals Received	5 57
		Total	62
		Disposed	51
		Balance	11

VI. PATTERN OF FUNDING AND FINANCIAL OPERATION

The financial operations of VUDA broadly fall under two categories

a) Expenditure towards establishment and contingencies and

b) Expenditure towards remunerative and Non-remunerative works

The receipt of funds generation, of resources is mainly through

 Internal generation through rents on shopping and Office Complex constructed by VUDA. Receipts on accounts of development charges etc., and interest on funds invested.

ii) Grants released by Government towards part of establishment cost and for specific type of Schemes on a minor scale, such as road-widening, parks development etc.

In) Loans raised by VUDA from HUDCO and Government for remunerative works the cans are repaid out of installments gold by the allottees?

 Amounts realized through the promotional of Joint Venture proposals and other projects on PPP Model.

VIL PERFORMANCE AT A GLANCE

The enstwirle floan Planning Trust and VUDA. In the past, have taken up number of Sites & Services Layouts and also have taken up road widening / road sitemanning softeness and constructed community halls, commercial complexes, indicar Auditorum. Kalyans Mandaparris, and also developed VUDA Park, Terniti Park besides taking up Kalasa Hill development Projects with rope way, and Submanne Museum as tourism promotion projects.

Part to all acceptances

	Name	Designation	From	To
1	SHPS NAW	Chairman	1-4-2006	31-3-2009
2	Sri G. Venkatam Reddy, LA S.	Vice Chairman	1-4-2006	31-3-2007
3	Sri M.V.Seshagiri Babu	Secretary	1-4-2006	31-3-2007
4	Smt. D. Vijeya Bharathi	CAO	1-4-2006	31-3-2007
5	Sri D. Venket Rainam	CUP	1-4-06	8-8-2006
6	Srl K. Anand Babu	CUP	8-8-06	31-3-2007
7	Sri P Thimma Reddy	OSD	6-9-2006	21-3-2007
8	Sri P. Rama Krishna Murthy	EO	1-4-2008	31-3-2007
9	Sri Y Ramesh	OSD	1-4-2006	26-8-2006
10		OSD ic.	26-8-06	5-09-2008
11	Sri G.V.V.Narayana Murthy	CEiro	1-4-2006	31-10-2006
12		CEUC	31-10-2006	31-3-2007
13	So P Tata Rep	DFO	1-4-06	30-06-2006
	Sri Y Ramesh	DFO (c.	30-6-2006	9-7-2006
15	Sri Paul Prabhakara Rao	DFO	9-7-2006	31-3-2007

VII. Land Acquisition

No fresh land Acquisition cases

a) The Estate Officer & Spl Grade Dy. Collector is the in-charge of the and Acquation Live VUDA. The following skeletion staff are working in the L.A unit from 61-95-2006 as prices G.O.R. No. 800M.ALSD Decament of 1.8 7-2006.

One Sol Tabsildar

- One Deputy Tahsidar
 Doe St Assistant
- One Surveyor

As per the instructions of the Government in GIO Ms No 9111 fand is being acquired forms, purpose of cleating inflastructure facilities only. The LIA staff is presently stranging the central LIA staff is presently stranging the central LIA staff is presently stranging the

No compensation on fresh LA is paid in the year 2006-2007. However an amount of Rs.3.2.94.363, was deposited in the court towards enhanced detections of or process by the respective courts of A.P.

7. COURT CASES OF VIIDA

Year	Cases pending as on 1-4-2005	Cases received during the period 1-4-2005 to 31-3-2007	Cases disposed during the period 1-4-2006 to 31-2-2207	Cases pending as on 51-3-2007 (Col=2+3-4)
1	2	3	4	
	(J1)179	95	50	225
1-4-2006 to 31-3-2007	(32)99	16	12	102
W 0 (*0*200)	(J3)162	20	15	167

B. COURT CASES OF LAD

Year	Cases pending as on 1-4-2006	Cases received during the period 1-4-2005 to 31-3-2007	Cases disposed during the purpor 1-4-2006 to 31-3-2007	Cases pending as on 31-3-2007 (Cot+24-3-4)
1	2	3	4	E
Section 30: 31 (2) of the LA Act	22			22
Section18	44	-	19	32
WPs	47	2	12	37



ESTATE

Govt, lands to an extent of Ac. 99.28 cts in the following village have been taken polsession from the Mandal Revenue Officers to take up comprehensive area development a per the Master Plan.

	Village	Extent Acres da
Visakhapatnam Rurat	Yendada Chinagadii	80 00 18 78
Bheemunipatnam	Neraliavalasa	0.50

The above lands have been resumed by Mandal Revenue Officers by canceling the assign mandate for violation of conditions. In some cases the lands have been taxen possession by the Mandal Revenue Officer from the Patadars in the public inverses und G.O.Ms. No.1307 and companiation proposals have been submitted by the Mandal Revenue Officers to the Collector, althation proposals in respect of Jones or the Collector and the Mandal Revenue Officers to the Collector after fulfilling ail the formatises by the Mandal Revenue Officers.

VUDA got impleaded as party in all cases filed against Govt, to safe guard the interest of the Govt, as well as VUDA for planned development.

IX. Administrative Reforms

1) Redressed of public Grevances

Petitions received in the office are being redressed with the stipulated time

2) Introduction of land audit concept to have maximum ubility of the land acquired and possessed by VUDA to be taken up.

3) ALLOTMENT OF SITES

The following Plots / Odd bits in various lityouts under sites and services have been allotted through open auctions and realized sale proceedings as detailed during the year 2006-2007.

SI.No.	Name of the layout	Total plats auctioned	Total extent in Sq. Yds	Total amount released in takes
1	Rawada layout	25	4342	12.60
2	Gandigundam layout	24	6408	10.80

species so that the index on the road enjoys the scenery initially the widening and improveneate of the Beach road from 1.00 km to 3.00 km was taken up by VUDA in the year 2003-2004 with a project cost of Rs. 6.10 Cores. The work from 3.00 16.00 km was taken by Rs. 6.0 Sept. The widening work from Chanage 6.00 km to 9.00 km mas dischous to VUDA with a Project cost of Rs. 6.18 Cores and completed. The following are the details

Project Cost

Expanditure incurred up to the end of Financial year 2006-07

Rs 2 61 Crores

8. Improvements and widening of Visakha - Bheemili Beach Road from Chainage 9.00 to 12.00 K.M

VQDA in its andeavour for a planned and sustainable growth has initiated many infrastructure overloopment projects in conformity with Master Plan objectives. The Visionapathamabasemil Beach Road is one such identified project recipring improvements and up graded on of the geometries. The project is viewed not only as a road work but as a potunesque lentscape element incorporating potestian in visitor forallies, esterbicately developed were lenttraining points. Bood stalls, parking slots etc., by duly retaining the pristree beauty slong the coast fine. More share that not road component, stress is made on follopaths, settle, and green spots so that the rider on the road enjoys the scenery. Initially the widening and improvements of the Beach Road from 1.00 K M is 3.00 KM, was taken up by VUDA in the year 2003-2003 with a project cost of Rs. 6.10 Corres. The work from 3.00 to 6.00 KM, was taken up by VLDA with a Project cost of Rs. 6.10 Corres and completed. The following set the distalls.

Project Cost

Rs. 5.90 Crores

Excenditure Incurred up to the end of Financial year 2006-07 Rs. 103.46 Lakhs

Improvements and widening of Visakha - Bheemili Beach Road from Chainage 12.00 to 15.00 K.M.

VUDA it is endeavour for a planned and sustainable growth has initiated many inhastructure development projects in conformity, with Master Pain objectives. The Visikhapaeam - Dreimil Beach Road is one such identified project requiring improvements and up yadabon of the geometries. The project is viewed not only as a road work but as a potuneague landscape statement in the properties of the geometries. The project is viewed not only as a road work but as a potuneague landscape statement in the properties of the

Initially the widering and improvements of the Beach Road from 1.00 K.M. to 3.00 K.M. was taken up by VUDA in the year 2003-2004 with a project cost of Rs.6.10 Crores. The work from 3.00 to 6.00 K.M. was taken up by R.8.8 Department. The widering work from Chanage 20 to 16.00 K.M. was also taken up by VUDA with a Project cost of Rs.5.94 Crores and complete of. The following are the details:

Project Cost	Rs. 5.94 Crores
Expenditure incurred up to the end of Financial year 2006-07	Rs 20.37 Lakhs

Providing WBM & BT Surface to Madhurawada - Kapuluppada 100'-0' wide road (1st Carriage way) Master Plan Road.

It is one of the major Master Plan Roads connecting NH-5 and Visakha - Bheemii Beach Road. This work was taken up during the year 2004-05.

The proposed road construction includes base formation, providing three layers of WBM Surface using Grade - I is till HBG Metal plus laying SDBC and Black Topping with SDBC layer of 25mm thick and storm water drains on both sides of the road in CC (1.3 it) along with pipe culvents.

Expanditure Incurred up to the end of Financial year 2006-07 Rs 37 40 Lakhs	Project Cost	Rs	324.00 Lakhs
	Expenditure Incurred up to the end of Financial year 2006-07	Rs	37.40 Lakhs

Providing WBM & BT Surface to Madhurawada - Kapuluppada 100-0" wide road (2nd Carriage way) Master Plan Road.

It is second part of the Machutawada - Kapuluppada 100-0' wide road connecting, NH-5 and Visakha - Bheemii Beach Road. This work was taken up during the year 2005-06. As 1st Carriageway work was nearing completion, this work was commenced.

This work consists of base formation, providing three layers of VBM Surface using Grade-II & III HBG Metal plus laying SDBC and Black Topping with SDBC layer of 25mm thick and widthing of existing minor bridge of 3 vents (each 5.50 M vent way).

widening of existing minor bridge of 3 vents (each 5.50 M ven	t way).
Project Cost Expenditure Incurred up to the end of Financial year 2006-07	Rs. 325 00 Lakhs Rs. 106 50 Lakhs

10. VEHICLES

At present, WDA is having 18 own vehicles, 2 Nos of Scorpios and 3 Nos of Betares 2 Nos of Ambassador(petrol) and 1 No deset Car and 6 Nos jeeps and 4 Nos Indica cars

11. KALYANA MANDAPAMS & AUDITORIUMS

The VUDA is having the following Kalyana Mandapairs Auditoriums

1	Children Theatre	Maintained by VUDA
2	Gurajada Kalaskhetram	Maintained by VUDA
3	Vankojipalem Kalyanamandapam	Given to a privateorm for maintenance
4	Rao Gopala Rao Auditorium at Anakacalli	Maintained by VUDA
5	Ananda Gajapathi Auditorium at Vizianagaram	Given to MANASAS TRUST for maintenance
6	Glest House at Breemili	Givento D.R.D.A for maintenance

ENGINEERING WING

1. Providing and improvement of infrastructure facilities and parks in various wards of

Anakapalli Town.

VUDA has taken up to improve and develop various infrastructure facilities in various wards of

Adakapan town a major Municipality of VMR area. Under the project it has taken up. B.T. Roads, C.C. aide Beems and CC drains and CD works in various wards of the Municipal Town. As a part of Urban Infrastructure Development, the following expenditure was incurred by

Vuida | Project Cost | Rs. 337 96 Lrikns |

Expenditure incurred up to the end of Financial year 2006-07 Rs.27-32 Lakhs

 Providing B.T.Road to Munagapaka Bye-Pass Road from Pudimadaka to Parawada bye-pass Road.
 WUBA has taken up Providing B.T.Road to Munagapaka by pass road from Pudimadaka to

Parawada by-pass road as a part of Urban Infrastructure Development. Work was completed Project Cost. Rs. 29 31 Lekhs

Project Cost

Rs. 29 31 Lakhs

Expenditure Incurred up to the end of Financial year 2006-07

Rs. 17 99 Lakhs

Construction of compound wall for Park and Community centre and Retaining wall along boundary at E-Bonangi Layout.

VUDA has taken up to Infrastructure facilities like park, Community center and Retaining wall along Boundary at E-Banarigi the Loyout work was completed.

Project Cost Rs. 15.45 LnAhs
Expenditure incurred up to the end of Financial year 2006-07 Rs. 4.96 Lakhs

4. Construction of indoors stadium at Anakapalli.

VUDA has taken up to construct Indoor Stadium at Anakapa in a an extent of 15 Acres of Municipal land with a seating capacity of 1000 persons as a part of Urban Intrestructure.

Development
Project Cost
Rs. 189 67 Lakhs
Expenditure Incurred up to the end of Financial year 2006-07
Rs. 146 00 Lakhs

5. Construction of Housing Colony at Akkireddipalem.

VUDA has taken up to construct a Housing objory in Akairespetiem by duy akang up the approach road from Port EMP Bark road, which is a 64% sufficient from shore with two the approach drubler turngations taken up with State of all too files such as gated community with security under ground cable electrication, orans, fully pased path ways, well laid coads turly landscapped open papers, community facilities such as cub increase, grift, total claim. The housing scheme was taken up on furthery basis with design and confract model. The Propodidetals are often below.

Project Cost
Project Cost
Pis 3156.00 Lakns
Expenditure Incurred up to the end of Financial year 2008-07
Rs. 700.75 Lakns

6. Providing layout Electrification and street lighting to Divyasketram layout Goshala. Simbachalam

WDA has taken up providing Electrification and Street lighting to Divyasketram layout

Goshala at Smhachalam including Transformers with SVUN Devastanama Funds
Project Cost
Rs. 16,50 Lishbs
Expenditure Incurred up to the end of Financial year 2008-07 Rs. 7.32 Lishbs

7. Improvements and widening of Visakha - Bheemill Beach road from Chainage 6.00 Km to 9.00 Km

VUDA in its encleavor for a planned and sustainable growth has initiated many infrastructure development projects in conformity with the Master Plan objective. The Visalshapshapsheemil Based Robed is one such idone field project requiring improvements and up graduate, of the geometrics. The project is viewed not plan, as a reads note four as a potential conformation of the geometrics. The project is viewed noting as a reads note four as a potential conformation of the geometric properties and project in the conformation of the project in th

12. Construction of Row Housing Scheme (Galed Community) at Rushikonda Layout.

It is proposed to construct Group Housing Scheme in row type in different blocks meant for HIG category in Rushikonda Layout. The project was designed by Mrs PADGRO Consultants Channal:

RCC framed structure for buildings including all internal amenties with high-end specification inhastructure facilities include BT Roads. GC Drains, External Water supply, Sanitary and Elechtication with Underground Gabling and Street Lighting, Generally and Landscaping in Central and other Open Spaces, Facilities like Community Hall. Street Furniture. Generator back up, Shopping area, tool lot lot within the compound are also included in the project as 4 is a Gated community.

In addition, additional amenities - Solar healing system, Solar fencing system and Recoulated Gas System for individual units are also included.

Project Cost	Rs	1824.00 Lakhs
Expenditure Incurred up to the end of Financial year 2006-07	Rs	148 50 Lakhs

13. I.T. Park Layouts Development on Hill No.2 & 3 of Rushikonda

VUDA has taken up providing infrastructure facilities for I.T. Park Layouts on Hill No.2 & 3 of Rushikonda as Deposit work as desired by District Administration & APIIC.

infrastructure facilities proposed

BT Roads, SW Drains, Water supply arrangements - Borewells, Sumps, ELSR, Distribution system, Ducting arrangement, Layout electrification, Street Lighting, Central Median, Pootnatific with Decorative System and Greeners.

Project Cost
Rs: 1210.00 Lakhts (525+685)
Expenditure: incurred up to the end of Financial year 2006-07. Rs: 131 t0 Lakhts

14. Government Lands

In accordance with the directions issued by the Government, VUDA has taken up Protection. See Isselling and Formation of earner roads within the land and approaches to Government sinds handed over by the District Administration in Madhurawada. Rushkonda and Protectia areas as a part of Development and to fulfill the targets fixed under Resource Mobilization.

Expenditure Incurred up to the end of Financial year 2006-07. Rs. 40.50 Lakhs

15. VSEZ Report Works :

VUDA has been taken up development works at VSEZ as deposit works

Renovation of Existing canteen at VSE2 has been taken up with a project work of Rs. 44.44

taking and completed. The lostowing are the details of works	-
Project Cost	Rs 44 44 Lakhs
F	Be 7 40 Lakits

16. Construction of Security Compound wall in Ph-IV of VSEZ.

The work is taken up as a deposit work for a total length of 80 km.

Project Cost	Rs 221.00 Lakhs
Expenditure Incurred up to the end of Financial year 2006-07	Rs 8 60 Lakhs

17. Construction of CETT at VSEZ Duwada.

The work is taken up as deposit work from the funds released by the VSEZ.

Project Cost

Expenditure incurred up to the end of Financial year 2006-07

Rs. 250.00 Lakhs

18.Construction of Office Complexes (UB Complex 'B' Block)

In view of the growing damand for off-oe complexes in Visikhapatnam VUDA has approved works to provide additional floors ue, construction of 7th, 8th & 9th floors at the UB complex IB' Block.

Project Cost	Rs.530.00 Lakhs
Expenditure Incurred up to the end of Financial year 2006-07	Rs. 142,23 Lakhs

19. Construction of Government Women's College Buildings at Visakhapatnam.

VUDA has taken up the construction of new building complexes to the Government Women's College at Valendepatham on the request of Distinct Administration. The college complex is taken up in an extent of around 5 acres of the Old Central Jail complex. The complex complexes phases of one PS block of 6800 Still. Green College block of 12000 Still and at College of 35000 Still not 4.2 Ploors. One addisonal block of Pint area 6900 Still et also taken up.

Project Cost	Rs.378.00 Lakhs
Expenditure incurred up to the end of Financial year 2006-07	Rs 161.70 Lakhs

20. Dr. V.S. Krishna College Buildings (Depost Works)

VUDA has taken up construction of school buildings for Dr. VS Krishna College as decired works for construction of laboratories, class rooms and hostel buildings etc. Be 127 73 Lakhs

Project Cost Expenditure Incurred up to the end of Financial year 2006-07 Rs. 23.80 Lakins

21.Construction of LIG Flats Housing scheme at Kurmannapalem.

VUDA has taken up the construction of Low Income Group Flat Housing Schame at Kurmannapalem at the projects cost of Rs. 544 00 Lakhs wide LS Aqt. No. 12/2006-07 CE/EE. IV., dt. 30-6-2006 by calling tenders and entrusted to the contractor. The revised estimate was Rs. 763.00 Lakhs by the Vice Chairman, VUDA

sanctioned for Rs 544 00 Lakes Project Cost

22. Construction of Indoor and Out door Stadium * in Rajeev Sports complex at Vizianaparam. To provide Sports facilities in Vizianagaram it is proposed to construct multipurpose Stadium

Complex le., Indoor & Out door Stadium in an extent 9.65 Acres in Municipal Lands of Vizianagaram Municipality with the funding from VUDA Rs. 1 00 Grore and balance by GOI & SAAP The complex comprises of Indoor Stadium of 6150 Slt. and one Outdoor Stadium with R lane tracks with gallenes on both side.

Project Cost

Rs 2 55 Crores

Expenditure incurred up to the end of Financial year 2006-07

23. Providing Infrastructure facilities to S.No.83 p of Kummaripalem & S.NO. 79 p of Kothavalasa at Bheemili.

Certain extent of Govt. land here handed over to VUDA by District Revenue wing. Accordingly sites and services tayout was pegmarked. To provided infrastructure to the layout such as road formation, construction of drains etc., the work is taken up and completed

Expenditure incurred up to the end of Financial year 2006-07 Rs. 74.07 Lakes

24. Providing Formation of Approach road on both sides of circular Train Level crossing at Kailasa Giri.

VUDA has proposed circular train to entertain the visiting public of Kallasa Gri. To access

other side of railway track an approach road is formed. Work completed Bs 7.00 Lakhs Project Cost Expenditure Incurred up to the end of Financial year 2006-07 Rs. 9.34 Lakts

25. Formation of 80'-0" wide road from Navodaya School upto Devimetta in Kommadi Bit -1.

VUDA has proposed to take up land pooling project at Paradesipalem to discrease the dangty of public on city. To provide access form Madhurawada this road is proposed and is com-

pleted	
Project Cost	Rs. 98 00 Lakes
Expenditure locurred up to the end of Emancial year 2006-07	Rs 64 50 Lakha

26.Construction of LIG Housing Scheme at Kapulauppada Layout.

VUDA has taken up the construct US flats Housing schemo in S No. 312(b) of Kapulsuppeas, ayou with a project cost of Rs. 356 00 fakts. The scheme consists of construction of US flats -170 Nos. in 4 blocks having 34 units in each floor. The flat plinth area is 785 St with it provision also as the is 0.44 floors. The scheme is covered with a compound wall external flatentiation, broke participated construction.

Project Cost	Rs. 586.00 Lakhs
Expenditure Incurred up to the end of Financial year 2006-07	Rs 226.86 Lakhs

Providing Infrastructure facilities to Sites & Services Layout in S.No.347 P of Sontyam Village.

The VLDA has taken up Providing Infrastructure tabilities to Sites & Services Lilyout in S No.347/P of Sonyam Village in an exterior of Ac 34 20 Cts nessary Infrastructure facilities proviced VMM & B.T. Rocks, S.W. Orans. Water Supply arrangaments. Betrevella Sumps GLSR Distribution System. Lilyout Electrification (Sixet Lighten), Ducting arrangaments. Central Median. Landscaping, Development of Open Spaces, Compound Water site days provided Median. Landscaping, Development of Open Spaces, Compound Water site days provided provided to the Compound of the Compound Water of the Provided Provide

Project Cost	Rs.	288.90 lakhs (276+12.90
Expenditure incurred up to the end of Financial year 2006-07	Pis.	162:00 Lakhs

URBAN FORESTRY DIVISION, VUDA

The Urban Forestry Division VUDA is in existence since 1985. It is the continuous endource of Vuda to green the city and its environs by maintaining parks on a sustainable base, it is not a evenue plantations in VUDA is youts and enlightering the public regarding the need to exist op of greeney. Planning and execution of different landscapping works and also developing of green bets in different institution; and landscape works in various institutions with their funds as depost works are also being taken up VUDA.

Staff pattern

Del Forest Officer 1no.
Forest Range Officer 2nos. (1 filled with HO =1 Vecant)
Forest Section Officers 3nos. (Vacant)
Forest Rasiniants 1no.

The Company of the Company

5 Sr Assistants 1no. (NMR WI

7 Work Inspectors 2 nos.

9 Dover Hre vehicle
10 Allenders 6 nos

11 Charman 3 nos 14 nos

13 NMRs 13 nos

The main activities of Urban Forestry Division, VUDA are as follows:

1) VUDA park

The Urban Developmer Aurority Visahapahman has developed a park along the beach over an exercif of 50,000 c. undry 1865 oct of white 8 00 A. in 186 was lasted out on MSM Serve World was selected out to MSM Serve World with 18 oct of the 18

The highlight of VUDA park have a International skating rinks, health club, play pen, Vasgakh Kala vedkai, Pigeon Tower, Boat club, MGM Selves world. Yoga Gester, Entrance plaza, Kida pinde etc. Nine lazer lamps were installed in VUDA park during. 2005-98 as an additional attraction.

Generally around 1,200 veitors are veiting the park daily and this figure will be doubled during sundays and public holidays.

Kailasa hill park

The VUDA has developed a presigious hill top of 380 Ac. as a found spot on Kalasa hill by developing 50 acre area as pask and being maintained since 1993. National & International Sourists including APS are vising this bark every year. Ouring 2003 the Government of Andrira Pradesh has a national and the best founding pace award.

In this park foil gate is computerteed. Nearly 2,000 visitors will be visiting the park daily and this figure will be doubled during Sundays & public holidays. The collection of entry fee is being maintained by private party who is highest bidder:

The main features are Swaparvati statue, 8 view points, sanku chakra namaru. An Gallery, Food couns. Trianic view point, floral clock, laser lamp, capsule lift and landscaping.

In addition to the above attractions the following are established at Kalasagin.

1. Radar exclore system.

- 2 Dollar out no
- 2. Police out pos
- 3 Shaob Ashramam

Film shootings

in respect of him shootings, as per the G.O.Ms.No.2, at 6-1-2006 of General Administration (ISPR II).
Department, Government of Andrea Pracesh, Hyderabad his following rates will be charged for the

- locations in the jurisdiction of VUDA 1. Bs 5 000/- for eight hours (1 day)
- 2. 1 500s, for evens more hours
- 2-1 500/- for every extra hour 3: Maintenance charge is Rs 1 000/- per day
- 4 Security Deposit is Rs 5 0004-(Refundation

1. Towards hire charges for using lawns for conducting dinners/parties at. Kallasa hill is Re. 1.500 - per

1) Beach Park :

Recently a Park named Beach Park developed along beach read over 5.50 size trans-Ropeway station at foot hill of Kailasagin to pance mess complex and being marketing to VUDA.

2) Kursura Submarine Museum.

The Kursura Submarine Museum has been established by Nava authority and is nar bad such to VODA terifs maintenance. The landscape developed around the Kursura Submaria Museum and being maintained. The following charges are collecting at Kursura Submaria Museum.

1. The entry fee for adult

2 The entry fee for child

Children entry fee
 Camera fee

- Rs 25 - each - Rs 15 - each - Rs 10 - each - Rs 20 - each

5. Video Camera

Rs 103 - each

The general maintenance of Submanne Museum is complationed by Engineering wing through Annual Maintenance Contract. Separate guides are appointed for guiding the straight who are exemployees of submanne (Indian Navy).

Thotlakonda park.

The VUDA has developed park over 2.50Ac , near Buddas status at entiance along ghat cod and around tanks at Thortakonda with Tourism funds and it is being mantaned by VUDA departmentally.

4) VUDA Children world.

The VLDA has developed landscape over 1.00Ac, and min zoo with Pigeons Ducks. Rabbits, fortide, etc., for entertainment of children including landscaping in the premises of Onliden World and is born amentaned dispartmentary.

5) Other Parks.

- Maintenance of Anakapali Parks
- Maintenance of Traffic Island at Singurary Junction
- Maintenance of frame Island at Sinpuram Juriction
 Maintenance of landscape at Jammicherusu Park, Bhiceich

On going Works

- 1. Development of landscape at Women's College, Visakhapatham
- 2. Development of landscape in open site at Sec-VI, MVP Colony
- Development of landscape at Thotlakonda hit signes (See View Park)
- Development of landscape in open site at Madhavadara layout
- 5. Development of landscape of Seethammadhara appartments
- 6. Davelopment of landscape at TPT colony, Seethammadhara layout

On going Deposit Works

- 1. Raising of 2,000 fruit bearing plants in the premises of VSEZ, Visakhapatham
 - Development of landscape near executive canteen at VSEZ, Visakhapatham
 Maintenance of other landscape works at VSEZ, Visakhapatham
 - Maintenunce of dater landscape works at VSE2, Visakhapathar

Nursery Works

- 1. Raising of 2.00 take bag plants at MVP central nursery.
- 2. Maintenance of old bag plants at MVP Central Nursery

ACCOUNTS

FINANCIAL TRANSACTIONS

1 Receipts

The Recepts of VUDA comprises of Capital Recepts by way of Development Charges, disposal of residence Protes by allotments and by Auction, Safe of Odd bits and Commercial pot a residence by the Recepts and the Recepts include rents from commercial complexs and other in Scotlaneous The Revenue Recepts include rents from commercial complexs and other in Scotlaneous Tracepts.

2 Receipt on Shops and Offices

By way of rents from shops and offices constructed by VUDA, an amount of Rs. 165.26 lakes has been received under this head during 2006-07.

3 General Receipt

An amount of 'Re 1790.91 laksh has been received under the head through Sale permessions, 3 of Party registration charges. Pents on Auditoitums, Entry fee from VLDA Park (Kalash Hill and other parks of VLDA, Autrion of left over odd bits.

4 Development Charges

Collection on approval of layout plan etc, retaining 15% of development charges for runring general administration and other main things, the remaining is being utilized for development works in that area. An amount of Rs 924.47 lakhs has been received during the year towards Development Charges.

5. Deposit Works

VUDA undertakes works by offening expertise services to the agencies in need by coffecting 10% as administrative supervision charges for the depost works. VUDA has done Depost Works to a time of 18 677.67 falshs coffecting 10% towards A.S. Charges.

6 Expenda in

The expenditure broadly falls into three categories (a) Expenditure towards Establishment and sortingencies (b) Expenditure towards Asset Maintenance (c) Expenditure towards Result Maintenance (c) Expenditure towards Remunerative works & Afforestation schemes.

The Roysed Estimate for the year 2006 -07, and is given below

Details	2006 -07 (Rs in crores
Capital Receipts	63.11
Pevenue Receipts	19.56
Capital Expenditure	27.77
Revenue Expenditure	15.81

Details of Budget Provision and Expenditure on Establishment and as well as Developmental Activities during the Year 2006-07

SINO Name of the Scheme	Budget Provision for 2006-07	Expenditure incurred
1 Establishment Charges	1005.45	999.48
2. Afforestation & Maintenance of parks	60.80	63.15
3 Special Survey & Studies	115.00	44.37
4 HOUSING SCHEMES		
A. Mega Housing at Akkireddypsiem	756.00	865.52
B LIG Housing Projects at Kurmannapalem	400.00	309.52
C. LIG Housing Projects at Kapuluppada	400.00	225,70
D. Row Housing at Rushwonds	B00.00	151.36
COMMERCIAL COMPLEXES A Construction of 7 in & 8 in Floors at UBC ® Block including face lift.	300.00	44.16
6: OTHER PROJECTS A Improvement to VSP. Breenvil Beach Road 6(o12 KM B. Indoor Stadium - Volanagaram	1193.10 260.00	347.89 85.35
7 DEPOSIT WORKS		
A 1.T PARK at Roshikonda	1079 00	147.07
B VSEZ	502.00	93.33
C. Indoor Stadium; Anakapati	169.00	135.37
D Women's College - Vsakhaparnam	209.00	154.79
8 MASTER PLAN ROAD A Machinawada to Kappusippada 100 Road 1 at 8.2 nd Carriage Way	360.00	151.95

P. GRANT - IN - AID

The Grant - in -Aid of Rs 4.00 lakhs has been received from the Government for implementation of Annual Plan Scheme

TO ANNUAL ACCOUNTS

The audit has been completed up to the year 2002 -03

PROJECTS MONITORING UNIT (PMU) WING

1. Introduction

In the light of promoting special projects. VUDA created a Particle Musticing Unit Wilgins recent past (i.e., in the year April 2006 and upsthed protected in the contempt of 12.1 PL. inhalition and formulation are also the outless of PAUL wing PAUL Wilgins become for my Development of Special Projects. Housing projects Other present extended for the analysis advantaged to the participant of the projects of the present of the projects of t

2. Structure of PMU Wing

Head of the Wing is OSD ably assisted by Assistent Planning Oncor IADD Promise. Architectural DMan, Sunkyor-Cum-Distribution Club fled Auto CADD protection and eupope has a finished the State of the Cadding State of their Strikes in Assistance for the cadding state of the cadding

Office on Spacial Duly (OSD). Hat is the Head of the PAUL and and read of the death planning and supervision for proposation of Project Flanning. Particulation produces steed organization in preparation of various study reports such as IFFA EPA, shifting and The OSD acts as a Member Convictor for meetings like Proil-distribution. For most Successory projects of SET DOT (USA Projects July) and opening of Financial Covers for executous projects of SET DOT (USA Projects and Vivin) PPP. The OSD also assists the Vice Convictor SUCA in the instant of the Convictor Set Ostal Covers for executing the Convictor Set Ostal Covers for executing the Convictor Set Ostal Covers for executing project of Set Ostal Covers for executing the Convictor Set Ostal Covers for executing the Covers for exe

Assistant Planning Officer. To assist the OSD in preparation of Project Reserts, despits and various details. Overall responsible for organizing technical support, substantially maps using 3IS Auto ADD tools. He also co-ordinates the projects site visits and ensures in mitter a strong execution.

Architectural Drafts Man (ADM). Scrumy of project site layout plans by using plans using GIS Auto CADD tools, accompanying OSD and APO (Projects) for inspections daily no out new your surveys, processing last with inchestal input and remarks, presumpter useful and data for proparation of working natives for a

Surveyor-cum-bratts Man(SiD Man). Working with the ACM and APO Proceds in field investigation reports, surveys including drafting of assigned poss.

Administrative Officer: Overall suppresion of Administrative matters of PMU Wing in gain to too 6 disposal of fless of fleethings. Pietry and Administrative Officer in matter Sr. Asist. Sci. Sect. 19, as associate with Administrative Officer and assistrating. One or influence matter of technique Processing the fless Computer Assistants. Preparation of additional formats, officer motion, generation of DCB registers. Proceeding inscending office fair opportunities, and office fair opportunities as a composite for the 14-min by OSD, APO and AD.

PROJECTS WORKED UNDER PMU WING -

I. Area Planning Exercise for Kallasa Hill in an extent of Acs. 50 00.

In order to undertake developmental works at Karlasa Hill in a phased manner and also for planning and development of Kallasa Hill in an organized fashion, PMI) prepared a detailed Area Plan for the entire Kalasa Hill too in an extent of about Ac 85 00. As part of this exet 50 Ac 50,00 which is considered usable space, leaving apair steeped slopped areas, consisting of several land pockets & hill slopes were proposed for development which includes Avenue Plantations, hedge plantation, seasonal flowering bods, ornamental plantations, providing street furniture, development of promenades all around its periphery on the edge of the hill too to facilitate beautiful views, etc.

Status & follow up actions

- The plan is being followed in taking development of various pockets by the DFO division. * The Circular Train alignment & its related development works have been freezed and the
- project operations have been commenced. * Based on the survey Telugo Cultural and Heritage Museum site was carmarked on

II. Development proposals for Old Jail Land site in an extent of Ac.18.00

The above area is a part of Central Lung Space available for organized development in an extent of about Ac. 28.00 in old jail land premises at the heart of the City. Leaving for it road widening all around its periphery. II) Women's college purpose, and also proposed to parmais about Ac. 5.00 towards sustainable development proposals, which can facilitate in requiar uckeep and maintenance of the remaining/ greening proposals in an extent of Ac. 17:30 In was proposed to develop an area of Ac. 17:30 as city central Pork, Green Hub, incorporating features such as Landscape treatment using the advantage of existing large trees. Eco-trianglely Joy rides, walkers paths. Street furniture, Bird Park, environmental friendly leatures, etc.

Status & follow up actions

The area clanning exercise which was carried out in previous year has been discussed at length in various citizen forums including Vintage Visakha, a Servor citizen forum, Bulders Association with

III. TELUGU CULTURE & HERITAGE MUSEUM.

The above project was proposed to establish at Kristingin under a joint vindue of the real mated cost of Rs 500 Chees. As per Gent, G.O. sharing of the samples cost of Rs 1500 Chees. As per Gent, G.O. sharing of the samples cost of rest of the Chees shaded be borned by the Votor House Chees cost of the purposes of episode building, preparation of artifacts, let all and remaining amount of Rs in 20 Chees by VIII-towards development of its building cost. Further actions on important from the above project are under process. Status 6, following buildings.

- Couple of meetings were hold our rig this year regarding final autom of ward as insulin such as typology of development foreseen at such prestigious complex etc.
- MoU has been entered with WTF and also working devel committee has been sonstruct
 inhorder to work on development 5 management of the regular upkespiciting Museum.
 Conceptual building plan proposals were finalized.
- Ske in an extent of Ac 5 00 has been carmarked in coordination with Engineering & DED divisions.

IV. LED Tech Park (A Family Entertainment Centre)

Establishment of an LED display Tech park is proposed on the East suit of a Firetti Exact road in Benefit Park at the footh of the Kallasa hill in SINo 150 per Chrogos in Control of All 170 Cts on EOT bases who are standard unal of Ris 30 Octomisms a Tourier Project for recreation and entertainment of VUDA Visions, Tourism This propriet control of great screen of SIV X50 year. Book occurs of CT Int Internet and transplant control of edited this project is being entirused to Mis MIC Exchanges after facilities and ADD with an overall consistent and layout park with the following that facilities.

- 1. Amphe open-air theatre with landscape scating
- 2 Open-air lood stalls of temporary nature
- Open-air food stalls of temporary nature
 Family entertainment pockets
- 4. Children games area.

Status & follow up actions

- The developer has entered leane agreement
- *SADA clearance has been obtained by the BOT patting and the project developer obtained MoEF clearance, subject to full timent of certain conclutions.

V. BAY CRUISE (A Family leasure Joy Ride in fishing breakwaters)

To boost the recreation and ententariment facilities to the Tourists of Visakhapatham, VUDA introduced the Bay Chuse of capacity of 30 seats, a 20 minutes ride in the Port breakwaters as a Tourism Project. The vessel was brought on lease basis from Fisheries department. The passenger operations were commenced from the World Tourism Day, 2005.

Status & follow up actions

Necessary steps have been taken-up to extend the lease period for another two years

VI. ENERGY PARK (An ewereness center to the citizens & student community on non-con-

VI. ENERGY PARK (An awareness center to the citizens & student community on non-conventional energy source)

It is proceed to establish and develop an Energy Payk in an extent of 0.75 acres of land, bearing Pot No E.P.1 under S.No. 150 on Kaissager Hill, Vasakhapatham. The said park would faciliate student community and other interested over groups in understanding the value advantages of using menyable energy sources, especially solar energy. VLDA propose to develop this project with the assistance to National Energy Development Corporation of Andria Pradesin (NEDCAP), including obtaining financial grants from the central government. As part of the total package, it is proposed to install the following devices/systems in the Energy Park.

SLN	Name of the System / Device	No. of systems
1	Improved Chulhas (Fixed & Portable type)	2
2	Bio-gas Plant (2 Curn.)	1
3	Solar PV Street Light	8
4	Sofar PV Domestic Light (Model - IV or V)	1
5	Solar PV Lantern	4
6.	Solar PVColour TV	1
7.	Solar PV Pump (subject to suitable water table) 900W	-
8.	Solar Educational Kit	
9.	Solar Cocker- (SK-14 Dish Type)	-
10.	Solar Water Heating System (1 00 LPD)	
11.	Solar Cabinet Drier (2 M Sq.) 8 Kg capacity	
12	Solar Radio	
13	Wind-Solar Hybrid System (1 KW Capacity)	
14	AMC Charges (@ 2% per annum) for 10 years (Approx.)	-

Status & follow up actions

- Installation of various equipment is being dealt by the NEDCAP and the District Manager, NEDCAP was requested to arrange to install the equipment at an early date on Kallasagiri.
- It is proposed to entrust Annual Maintenance Contract of NRSE Systems/Devoes for a penod of 10 (fen) years with assistance of NEDCAP and the AMC charges are already
- Also operation and maintenance of renewable energy Gadgets will be taken by the NED-CAP as agreed upon.

VII. Development of Bulk land at Rushikonda Layout in favour of M/s. KSR Properties, Hyderabad measuring Ac. 12.78 Cts

An extent of Bulk land measuring Ac. 12.78 Cts, in S No 336/p of Machurawada (v) and LP No. 10038 of Rushikonda (syout has been allotted for construction Housing Resorts of Rushikonda (Layouton BOT basis with minimum guisarineded amount of Rs 3.45 Cores 225% on the resonue received whichever is higher. The firm has to construct 54 units, 1 No. Club House and 3. Nos. shopping areas in the proposed project. The firm has offered amount of Rs 5.45 Cores. The amount of Rs 5.75.87.430/c instead of minimum guaranteed amount of Rs 5.45 Cores. The sits cost is proposed for Rs 4.500/c per sg. Yard and the striate for the construction of the building s Rs 9.00/c per all The work is under proposed.

Cast or and following nations

- The plans for construction of units, plubhouse and shopping areas are approved.
- The registrations of the units in favour the purchasers have been concluded.

 Minimum Guaranteed sum has been realized to VUDA.

VIII. Development of bulk land at Rushikonda layout in favour of M/s. Balaji Construction Company, Visakhapatnam measuring Ac.16.00

An extent of bulk land measuring Ac 16.00 Cts. in S No 336/p of Machinuswada (v) and LPHo 108/80 of Pushkindha layout has been allotted for construction of Housing Reserva (Rethinkhood layout on BOT on payment of Immirring quaranteed amount of Re 8.17.47.419-99 or 25.99% on the amount realized whichever is higher. The firm has to construct 49 Nos. of units in the proposed browing project. The firm has offered an amount of Re 8.17.966-01 is excess. The site cost proposed for the units is Re 4.000°, per sq. yard and the building cost for the unit is Re 800° per 81.77.066-01 is excess.

Status and follow up actions:

- The plans for construction of housing units are approved
- *The registrations of the units in favour the purchasers have been concluded.

 *Minimum Guaranteed sum has been regized to VUDA.
- IX. Construction of guesthouse in Plot No 'G' of Kirlampudi layout measuring 1600 Sq. yards on BOT basis by M's. KSR Properties (p) Ltd., Hyderabad.

It is proposed to construct a Guest House in the vacant plot No G of Kirlampudi Layout mosturen (100 Sq. yerds on license basis for a period of 20 years with 2 level parking (basement and a force with a yearly (conse fees of Rs 34 00 Lakhs and yearly enhancement subhy license fees. The work has been awarded to Mis. KSR Properties after license and and Financial aspects by the committee.

Extent of area

1600 Sq. Yards

- 40%
- As per G O Ms No. 423, dated 31 7,1998
 - Deluxe suits. Deluxe rooms.
 - Mini Conference Hall, Business Executive

as shall exclusively be reserved for VUDA (under Lock and Key)

- 24 Mis prior notice).
- has complex including the rooms offered to VUDA shall be the
- At taxes including property tax and approvals/fees/bills shall be borne by the developer. The technical proposals shall incorporate building material specifications and overall proied cost.
- Louise period proposal is 20 years

and follow up actions

Properties has requested for extension of lease period for 33 years instead of 20 years inspead, government were addressed a letter and also reminder to consider the following Crickes of the government are awaited.

x. Intrastructure and Development of Visakha Govt. Women's College Buildings at Visakhapatnam.

During the visit of the Honble Chief Minister of Andhra Printing at Visik Ingalifiation (\$1.6.15) has assured the college buildings for women shall be constructed with good land. Lape, 111 ly by the GVMC and VUDA

Accordingly designs for the college have been propared oran centry the existing of causes with the requirement of classiforms and other components and estimated to As 200 Cross-VUDA share Rs. 1.30 Crores

* VMC share Rs.1.30 Crores paid

* Education Department Rs 40.00 Lakhs yet to pay

Status and follow up action

- * Degree College 30 rooms in an extent of 25 050 Sh.
 - * Junior College- 18 rooms in an extent of 21,137 Str
 - PG College-9375 Sit

tor.

- Administration Block G-1-2 floors lotal built-up area - 55.582 Srt. r
- Work completed

XI. Construction of Housing Projects/ apartments in S Nos 336 p. 394 395 395 p and 397/p of Madhurawada village of Rushikonda layout by M.s. Jurong infrastructure (d) Ltd., Bangalore in an extent of Ac 40.00 Cts.

The VUDA proposed to construct housing project with 3 bed and 2 bod recent apartments of an extent of Ac.40.00 Cts in S No 330/p, 394-335, 396/p and 397 p of Machinakassa of a Rushkonda layout and awarded the work to M/s Jurang Impactuation India of U.S. Bangalore Due to court languations the work is yet to be grounded

XII. Construction of Housing Project measuring Ac 50 00 Cts., on JV basis, PPP Mode to M/s. Radiant Developers Pvt., Ltd., Hyderabad.

A Development Agreement-cum-Power of Attorney has been executed in faces of M.s. Redant Developer Pvi. Ltd., Hyderabad to: atoment of Ac.50.00 and in S.N.S.336.0.5 Machurawada and LP No. 103/69 of Pushikonoa layout on Joint Venture basis on PEP Moor for development of an Integrated Housing Township. The layout and building plans were accorded statutory approvate by VODA under Single Window Clearance System duty so its sion necessary statutory fees. The developer has proposed for construction of integrated Housing Project consisting of 230 Resident al Units of various categories and amentics xiz Clubhouse, Convenient Shopping, Community Hall & Reading Room and Yoga & lariess con-

XIII. Circular Train Project on Kailasa Hill by M/s. Sarada Roadways.

Development of Circular train, project on Kailasa Hill has been awarded to Mis. Sarada Roadways, Hyderahad on BOT bass for a period of 22 years. The project work commenced no 78.03 Agreement entered on 61.1,2003 agreement register on a 5.2005. The completion period of the project is 16 months. Extension of arother 3 months (i.e.) upof 31.3,2005 was grained. The work is under projects Mis. Sarada Roadways has requested for extension of time upto 31.5,2006 and trail period one month from 1.6,2006 to 30.6,2006. The Bank Guarantee was also extended upto 31.9,2000. The request was not considered and orders passed for imposing penalty. © Ris 5,000+ per day with effect from 1.4,42006 if not paid by the above limit, the amount will be recovered from the Bank Guarantee.

Project grounded and inaugurated by the Honble Chief Minister of AP

* Commercial operations are in order XIV. Nandagiri Kala Gramam

An extent of Ac. 5.00 cts in Kapuluppada Layout was serminized for construction of Artistivitage named as Nandagin Kab Garman. 16 Artist desting units curs studies farmed factufuse were constructed by VLDA with an expenditure of Rs. 8.68.00½. After collecting the aboveramicunts from the artists, the farmed shoutures were handed over to Artist subject to construction of studies by fitter as per the designs approved by VLDA. Now the Kala Garman project is under construction. The allotted artist residential cum studie units will be registered after ensuring the completion report.

Status and follow up action.

* The construction of the buildings are in progress by the allottees

XV. KURMANNAPALEM HOUSING PROJECT

An eatent of Ac 1.77 Cts of land was eximated for the Housing Project consisting of LIG. Pfats in the overall scheme of approved Kumannapalen Lilyou. Phase N. The Housing development comprises of 170 Links LIG (Single Bodroom) categories with sittl, open parking facilities, and with convenient shopping are proposed. 170 LIG Units are proposed with a pirth area of 80s fit of each unit and or sitt. 4 Ground + 4 Rooms configuration. Since it is Housing Project of LIG Category, the land cost component considered margnaily. The comprised units were alcrition to the successful beneficiance by way of tethey as per procedures. The PMU Wing facilitated overall conceptualization of the scheme including detailed parning and projectization.

Total Project cost is Rs 10 00 Crores.

XVI. KAPULUPPADA HOUSING PROJECT

An extent of Ac 3.72 Cts for Housing Project at Kapuluppada in the overall approved layout plan of Kapuluppada. The project comprises of \$50 Units of LLIG & MiG (Two Bodroom) catheorees with contral park, still and oppop parking facilities. Anghir theaire, with convenient stockings of the project of the still be seen to be still a still a see that of \$50 still of each unit and an addocate block is proposed in the 1st phase with a plinth area of \$50 still of each unit and an addocate block is proposed with 90 MiG and 90 LIG Units on still 1 of count of 4 floors as phase-II. Work is under progress, Phase-II is allotted to the successful beam carried by way of licitary. In Phase-III, it is proposed to reserve 25% of high units for Schort Citaens as a social package. Cost of each LIG unit is Ris 6.8 blants sind MiG Unit is Ris 6.0 Leros. Total Project cost is Ris 25.00 Crotes. Since it is a LIG Project, the land ocet component considered marginally.

XVII. ROW HOUSING PROJECT AT RUSHIKONDA

An extert of Ac 6.78 Cts of the land has been proposed for the Row Housing Project. The project has been conceived in S.No. 330(b) of Madhurawada. Rudhichds signor with 58 Row Houses with respect project project projects and the same has been built as mock house and the same has been reserved under the control of VUDA. In the project proposed, facilities such as under ground esting for electrification, drain trenches. My paved pathways are proposed other than built up areas. In addition landscaped area, community facilities such as cubhouse, etc., are proposed. Project was conceived with "Built & Contact concept wereas the disagn has been carried out by appointing a Consultar Archect. 100% marketing by VUDA. The work has been awarded the contractor in electron process.

Project Details as indicated below:

SNo	Type of Unit in St	Plints area No. of Units	
1	Type -1*	2066 Str	20
2.	Type 2	2144 Stt	46
3	Type 3	2222 SIL	8
4	Type -4	2386,Stt.	14
		Total	88

Note: (Con yet is underly the which was fail to a move hou

XVIII HOUSING PROJECT AT YENDADA & MADHURAWADA (Ac 80 00)

An extent of bulk land measuring Aci80.00 has been handed over to VUDA by the District Administration. Visakhapatnem for the proposed Housing Project. The land is located in S.No. 1/p.el Yendada and S No 386/p of Machurawada with Independent Houses, Banglows, Row houses and economy apartments. Project proposals envisages necessary facilities for quality community living, services vizi, under ground cable for electrification, drain trenches, fully paved pathways other than built up areas. Also, landscaped area, community facilities such as clubhouse, policlinic, convenient shopping, etc are proposed. Project was conceived with 'Design Develop, Finance, Construct and Market' concept with specifications etc., finalized, The Sale Deed was executed in favour of M/s. Global Entropolis Asia Pvt. Ltd., as an SPV after payment of full cost of the site as well as project cost as per the Government Orders under pre-closure clause. The layout and unit designs were accorded statutory approval under sinale window system. About 4200 units and provides housing of different types. The marketing is left to the developer

XIX. COMMERCIAL COMPLEX. GANDHI PLACE, SIRIPURAM ON BOT BASIS

An extent of 6540 Sq. yards + an additional area of 550 sq. yards (below ground space for utilization of parking) was proposed in TS No 85/A of Walter Ward at Gandhi Place under award No 9/66, dated 21 9 1966 for development of Commercial Complex with IT Space on BOT Basis for a Lease Period of 33 years, duly adhering to Bid Process Management consuitant procedures and the project was awarded to Mrs. Valbhay Sky Scapes Pvt. Ltd. Visakhapatnam with SPV partners. It is a Revenue Sharing Model by means of lease contains a 5% of Market Value of the land and periodical increase on 5% every year + Additional

- * Site handed over to the developer The building plans are under scrutiny.
- *Lease Agreement registered by the developer
- NOCs have been obtained by the developer from Fire. Arport Departments

XX. COMMERCIAL COMPLEX WITH MULTIPLEX, AT VIZIANAGARAM OPP TO RTC COMPLEX

An extent of 3597-12 Sq. Yards was proposed in T.S.No.683/1 of Vizianagaram District for development of Commercial Complex with Multiplex at Voluntegarism on BOT for a certod of 33 years duly achiering to Bid Process Management consultant procedures and the project was awarded to Mis. Ambica Infra Ventures Pvt. Ltd., Hyderabad with SPV partners. The project components are Shops, Anchor shops, Showrooms in G+2 Floors, Food Courts in 2nd Floor, Multipliex at 3rd & 4th Floor with 3 Screens, Family Entertainment Centre, Parking at Cellar and Sub-Collar

See has been handed over to the developer and the construction work is in progress. Registration of the Lease Deed has been carried out by the developer

XXI. DEVELOPMENT OF INTERNATIONAL STANDARD SCHOOL IN RUSHIKONDA LAYOUT

An extent of Ac.6.85.Cts of land has been proposed for the development of International Standard School in the existing Sector Centre area of Rushikonda Safeline Township Layout days good by VUDA. The propose development is conceived an Outright Sale & Days opment basis, project awarded to M/s. Chaitanya Educational Society, Kakinada after duly following the procedures under Bid Process Management consultancy. Shortlisting of the interested and reputed educational establishment / societies were given an opportunity to participate in the Bid Process after ascentaining their crodentials as per the rules and regulation of CBSE and recognized by Government of Andrea Pradesh with a curroulum leading to international Baccalaureats (IB) Out Right Sale of land for a specific amenity i.e., School. The project perod was envisaged for 18 months

* Project site was handed over to the successful bidder, in this case Mis. Chetanya Educational Society, Kalenada

XXII. DEVELOPMENT OF INTERNATIONAL STANDARD SCHOOL IN MADHURAWADA LAYOUT

An extensiot Ac 5.00 Cts of land has been proposed for the development of International Standard School in Machurawada. The propose development is conceived on Quirght Sald & Development basis, project awarded to Mrs. Chatarrya Educational Society, Kawasda after duy following the procedures under Bid Process Management consultancy. Short listing of the interested and reguled educational establishment / societies were given an opportunity to participate in the Bid Process after ascertaining their credentia's as per the rules and regulation of CBSE and recognized by Government of Anchra Fradesh with a curriculum leading to Internet onal Baccalaureate (IB) Out Right Sale of land for a specific amenity i.e., School. The project period was envisaged for 18 months

- Project site was handed over to the successful bidder, in this case M/s. Chartanya Educational Society, Kalonada
- Subsequently, Honble High Court of AP issued status-quo orders on the land, hence devel-

XXIII. IT LAYOUT AT RUSHIKONDA.

An extent of Ac 327 00 was developed as exclusive IT Park on Hill No. 2 & 3 consisting of extents Ac 109 50 and Ac 217 50 respectively. The entire land was awarded to APIIC for development of IT, extending certain incentives to IT firms including allocation of land on concossional price. VUDA has been approached by APIIC to develop the unregulated and uneven land into proper layout and development. VUDA has collected development charges from all firms participated in the IT layout. Also, layout with supporting necessary facilities and intrastructure has been designed by VUDA and facilitated the development. In total 12 Nos. of IT Firms have been allotted in Hill No 2 of plots varying from Ac 1.00 to Ac 3.00 in an extent of plotted area of Ac 22.35 Cts. In the same way 12 firms have been allotted with plots varying from Ac 1 00 to Ac 25 00 with a plotted area of Ac 58 65 Cts

- * All infrastructure works have been completed
- Necessary landscape works are in progress
- Internal roads and Street lighting have laid out
- * Internal infrastructure including under ground cable work have been laid out

The Government vide GO Ms No. 694 MA, dated, 9.11 1977 and GO Ms No. 124 MA, dated 18.02 1978 have notified 239 vilages of 12 Mandals of Vsakhapatham and Vizianabaram Districts including 4 Municipalities namely Visakhapatnam, Bheemunipatham, Vizianagaram and Anakapalia as Visakhapatnam Urban Development Area under the provisions of Anghra Pradesh Urban Areas (Development) Act 1975. Accordingly, the Urban Development authority was constituted on 17.06.1978. The jurisdiction of Visikhapatham Urban Development Authority is 1721 Sq.Kms

Preparation of Master Plan and ZDP'S for Visakhapatnam Metropolitan Region (VMR).

The Visakhapatnam Urban Development Authority was constituted in the year 1977 under the provisions of Anchra Pradesh Urban Area Development Act 1975. VUDA has prepared the Master Plan for Visakhapatnam Metropolitan Region (VMR) in the year 1986 to 1989 and the Government of Anchra Pradesh has sanctioned the Master Plan vide Go. Ms. No. 247 MA & UD Department dated 31-05-89 The Master Pian for VMR covers an area of 1721 Sq.km consisting of Visakhapatham City.

Galuwaka Town Anakapati Town, Bheemunipatnam Town and Vizianogaram Town along with surrounding 287 villages Subsequently reaching the projected year - 2001AD, VUDA has taken up extensive modifications to the Master Plan for VMR and 5 Zonal Development Plans to the horizon year 2021 by engaging the technical consultancy services to CES, New Delhi. The Government has

approved the Master Plan (ZDP's vide Go. Ms. No. 345 MA & UD (Department) dated 30-6-2006 which are in force for implementation. ii Review of sanctioned Master Plan. The present sanctioned Master Plan shall be reviewed

and latest developments shall be incorporated periodically

3. Regulatory Functions of VUDA.

U/s. 13 (4) of A.P. Urban Areas (Development) Act, 1975 no development of land within the development area shall be undertaken or carried out by any person or body unless permission for such development has been obtained in writing from the Authority. There are many unapproved layouts in the name of Panchayat approved layouts and development is, being carried out by the private developers despite many caution notices issued from time to time in news papers. Some of the private developers who have no regard for planned growth developed 275 layouts unauthorizedly and sold to public without providing any infrastructure facilities which in turn create problem for the general public as well as to the implementing agencies of VUDA, Greater Visakhapatnam Municipal Corporation and Panchayats

apart 2005-2007



In order to control the haphazard development of unapproved layouts and to promote planned development, the VUDA has taken stringent measures such as issuing of notices, smoral of demanated stones disturbing unplanned roads, issuing press releases for citutioning the public not to purchase plots in unauthorized tily-outs and informing concerned. Parchayat officials to publish in their Notice Boards and to lake action on unauthorized laycuts and also caudioning the Panchayat officials not to grant any Building permission and addressing Sub-Registrar concerned not to register the plots in unauthorized layouts without this information on the District Collection.

Regarding unauthorized constructions in the areas of Municipal Corporation, Municipalities and Panchayata the VIDA is taking all necessary measures in informing the response Authorities to take action to control unauthorized constructions besides launching prosecution wherever necessary. The VIDA in operational on with the inspective authorities is taking up demotion, as a monitoring body of Visakhapatinam Metroportian Region.

Joint Venture projects Augmentation of financial resources The VUDA has facultated the private layout development through PPP Model in the name of

jord venture projects where in the land owner and VUDA are the owners of the raw land and the private developer will obtain the approval and develop the infrastructure facilities in the lines of statutory layout approval process with one payment of prescribed loss and charges on mortgage model. The private developers will share the proprincipate developed land as per acre basis for VUDA. And VUDA will source financial resources out of the shared developed land by auctioning to the public.

In above joint ventures. VUDA will get the share of the developed land at the rate of 11% plotted area or 1800 Sq yds per Acs which is the land bank and inturn reveal the funds to the organization.

The joint venture is one of the successful financial resource to the VUDA, which was experenced under the projects at the villages of Paradesipalem, Kapuluppada, Cherlopakandam, Mantroplam etc.

5. Implementation of Master Plan / ZDPS.

The revised Master Plan for VMR and 5 Zonal Development plans for VsaNhapatnam, Gujuwaka, Valanagaram, Bhisemunipatnam and Anakapati sanctioned vide Go Ms No. 345 MA & UD dated 30.06.06 are in force and being implemented by VUDA. WIDA has scheduled waiting hours for the public to know the information on approved mans Land use certificates and extracts of sanctioned master plans / ZDPs, are being issued on shadfic requirement of the individuals.

6 Training and Orientation Programmes:

'Grain Panchavats & Greater Visakhapatnam, Municipal Corporation, Acces the Go Ms No. 408 M.A. dated 8-8-1991 the VUDA has defected powers of approvabuilding applications etc. to the Gram Panchavats.

horder to familiarize with the rules and regulations of VUDA, the VUDA, has imported trainno programme during August, 2005 on the various aspects of regulatory system and the

repords to be maintained by the respective Panchavats. As per the GO Ms No. 938 M.A., dated 21-11-2005 the Government of Andura Praticish has

extended the limits of Visakhapatnam Municipal Corporation and created Greater Wsakhapatnam Municipal Corporation duly merging village settlements and Galuwaka Municipality. In order to orient the Greater Visakhapatham Municipal Corporation officials on Master Plan proposa's and regulatory functions crientation programme has been conducted

In Visakhapatham Metropolitan Region, many private layouts are being developed by the pri-

7. Interactive session with 'APREDA'

valle developers and most of them are members of the APREDA. In order to familiar ze the levout rules and Master Plan provisions, the VUDA has conducted an interactive session in August, 2005 with the members of the APRECA besides allorling Shop rooms for their office.

head quarters on rental basis to have a better coordination with VUDA. Officials to promote planned development of the region.

8 Demarcation of Certain Roads.

a) Marikavalasa & Law College Road As a part of the implementation of the Master Plan proposals VUDA as a lead agency has

taken up demarcation of the following Master Plan roads on ground to enable the public aware of the Master Plan proposals and to lacilitate the planned development.

1 N.H.-5(Markavalasa) connecting Kapulauppada road. 2 N.H.-5 Va. Law College, N.G.G.Os. Layout to connect: 100 Madhurawada road

3. N.H.-5 to Kommark 100 toad.

- 4 N.H.-5 to Pothinamallayyapaiem Via A.P.H.B. Colony. 5 N.H.-5 to Bakkannapalism 80 road
- 6. N.H. 5 to Bakkannapalem Vid. Sai Priya Estates.

Further the VUDA has also taken up strengthening of the 100' gravel road form N.H.-5 to Beach Road Via. Madhurawada and Timmapuram to connect the N.H.-5 and Beach Road

7 N.H.-S to Beach Road Via. Yendada and GITAM 80 Road.

Rushkenda to 100 Madhurawada road connecting the LT Layouts.

9. LT. Parks Carving of LT. Layout

The Government of Andhra Pradesh has allotted an extent of Ac. 326.95 land to APIIC for development of I.T. Parks in and around Rushkonda area in Machurawada village. As per the request of the Principal Secretary to Government, LT Department and District Collector, the VUDA has prepared the layout plans for LT. Companies in S.No. 336 of Madhurawada and all require amenities are being provided on turn-key basis to accommodate nearly 20

10. DITIZATION OF MAPS

In Planning section there are many plans pertaining to Master Plan, Zonal Development Plans. Town Planning Schemes, village Plans and other study Maps along with village maps which are being maintained. In view of storing of numerous Maps locating a particular map is cumbersome and it can be made easy by digitization. Hence, the VUDA has started the digitization process to meet the day-to-day requirement of planning officials and also to cafer to the needs of public. It has been planned to vigorously pursue the same in the coming year

11. DEVELOPMENT OF LT PARK LAYOUT AT RUSHIKONDA

Hill No II

Hit No III

The Government has decided to develop an exclusive I.T. Park in around 140 Acres of Government and in two bits at Rushikonda village. VUDA has been entrusted with the task of developing he infrastructural facilities for the I.T. Park layout

The LT, park halbeen developed in two bits of land. First bit comprises 13 plots in an extent of 40 Acres land bit. Second Bit comprises of 113 plots in an extent of 100 Acres land bit. The development of infrastructural facilities complises development of B.T roads, drains, protection works, water supply and electrification facilities etc.

Expenditure incurred upto the financial year ending

HIII No.11 Re 41.73 Crores Re 14 90 Crores Hill No III Total

Rs. 56.63 Crores

Rs. 5.70 Crores

Rs. 7.00 Crores

- to Co-ordinate the development activities of various agencies se as to provide infrastructure facilities in accordance with the priorities for the phased development of the area released to the phase property.
- to formulate projects and execute them with respect to Sites and Services Schemes.
 Housing Schemes, Township Development and Infrastructure provision, Projects such as Transport, Water Supply and Servinge etc.
- di Development of Major Public facilities lying of new Relat/Reg roads, development of major social and community infrastructure facilities like roads, public open spaces, provsion of parks, Auditoriums. Open Ar Theatres, Planetarium etc., for the benefit of the pubtion.

and pairs, noncesses to be genind under the Non-ternunerative category, to be implemented with the surpluses to be generated through the remunerative schemes

- (e) To co-ordinate with related agencies in the fields of Civic services such as APS R.T.C. A.P., Housing Board, Greater Visalingarium Municipal Corporation, Municipalines, Mardal, Revenue District Collectorates and undertake surveys and studies plans and projects for the breakful five public.
- f) To give assistance to the general public in all possible ways in miligating the its and problems which are caused by the browning Urbanization.

IV. VUDA Board From 1-4-2007 to 27-1-2008 (G.O.Ms. No.43, M.A. dated 28-01-2005)

SHIPS N. Raju Chairman, VUDA From 27-1-2008

Sri Sanjay Kumar, IAS. Collector & Chairman, VUDA. From 28-1-2008 to 31-3-2008

(G O.Ms No 107, MA dt 28-1-2008)

Vice Chairman, VUDA, Member Commissioner, GVMC, Member

Director of Town & Country Planning or his nominee, Member

Secretary to Government, Finance & Planning FW Department or his nominee, Member.

V. ORGANISATION

As per the Andrea Pradesh Urban Areas Development Act, 1975, Visahhapatham Urban Development Authority is headed by a Chairmant and Board appointed by the Government The Vice-Chairman's late Chief Executes of the Authority, who is the full time officer appoint ed by the Government. The Authority comprised of six whigh namely 1) Administration 2 Panning 3) Expineering 4) Estate Management and and Acquation 5) Urban Foresty, 6 Accounts 7) Propert Montening Unit as Legal Cert and 9) Media Cell.

VISAKHAPATNAM URBAN DEVELOPMENT AUTHORITY (2007-2008)

I. INTRODUCTION

The erstwhile Town Planning Trust of Visakhapatham was constituted by the Government in the year 1962 for preparation of detailed Town Planning Schemes and Master Plan for Visakhapatnam town and its surrounding areas. Subsequently in the year 1964, the Government has entrusted responsibilities of Land Acquisition and Development of Housing Schemes to the Trust. The functions of the Town Planning Trust include utilization of great situated in the development area according to the Master Plan

The advent of the Steel Plant made Visakhapatnam one of the fastest growing cities in the country. The dynamic growth of the City's economy has brought in tremendous prospects for development as well as a host of related problems for the region. In view of the sign ficant growth of the region the Government of Andhra Pradesh has constituted the Urban Development Authority for Visukhapatnam (VUDA) in June, 1978 in place of Town Planning Toust

II OBJECTIVE OF THE ACT.

A) Constitution of Visakhapatnam Urban Development Authority:

The Government in G.O.Ms. No. 694, M.A. dated 09-11-1977, and G.O.Ms. No. 124 M.A. dated 18-12-1978 notified 239 villages of 12 Mandals of Visaknapatham and Vizienagaram Districts including 5 Municipalities namely Visakhapatham, Bheemunipatham, Gajuwaka Vizionagaram and Anakapalie as Visakhapatnam Uliban Development Area under Andrira Pradest Urban Areas (Development) Act, 1975. Accordingly, the Urban Development Authority was constituted on 17-06-1978. At present the total jurisdiction of Visakhapatham Orban Development Authority is 1721 Sq.Kms, with a present population of 18.82 takks and registering a growth rate of 25.5%

III. MAIN OBJECTIVES FUNCTIONS OF VUDA.

The main objectives and functions of urban Development Authority are

a) To promote and secure the development of the Urban Development Area according to the Master Plan and Zonal Development Plans prepared to ensure that the development in Diften areas is properly regulated in the most advantageous manner from the public interest point of view with respect to the location of industries and residential areas

- a) The Administrative Wing deals with the matters pertaining to alletment of sites, houses, shoes, offices site, and ostablishment. Secretary is the Head of Administrative Wing.
- b) The Engineering Wing deals with the execution of various developmental schemes in the layouts, infrastructural works and depose works. Chief Engineer is the Head of the Engineering Wing. (Presently Superintending Engineer is the Head).
- The Planning wing deals with precaration of Master Plan, Zonal Development Plans and Layout Plans and is enforcement. Chief Urban Planner is the Head of the Planning Wing.
 The Estate Management and Land Acquision wing manages the assers of VUDA and
- ecours land for development of layouts and construction of housing projects etc., Estate
 Officer cum Land Acquisition Officer is the Head of the Wing.

 e) The Urban Forestry Wing looks after developmental and maintenance of parks, greenary
 - I'm urban Ecreary will also a Divisional Forest Officer is the Head of the Wing in development area. Divisional Forest Officer is the Head of the Wing.

 The Accounts wing maintains all accounts of the Authority. Chief Accounts Officer is the property of the Authority.
 - The Accounts will measure the second se
 - ces of new Projects. It functions under the Headship of Officer on Space Duty.

 In The Legal Cel deals with logal matters and all court cases of VUDA. Legal Officer manages the affairs of the Legal Cell under the supervision of the Secretary and the Voe
 - Chairman

 The Media Celt takes care of publicity for the policies and programmis of VUDA, campaigning of its schemes, Pross Relations, Recase of Adventisements, concurt of special programmes etc. Madia Adviser manages the allians of the Media Cell under the supergroup manages.

vision of the Secretary and the vice Chairman.

- The financial operations of VUDA broadly fall under two categories.
- a) Expenditure towards establishment and contingencies and
 b) Expenditure towards remunerative and Non-remunerative works.
 The receipt of funds generation of rescurces is mainly through

- i) Internal generation through rents on shopping and Office Complex constructed by VUDA. Receipts on accounts of development charges etc., and interest on funds invested.
- ii) Grants released by Government towards part of establishment cost and for specific type of Schemes on a minor scale, such as road-widening, parks development etc.
- ii) Loans raised by VUDA from HUDCO and Government for remunerative works (the loans are repaid out of installments paid by the allottees).
- (v) Amounts realized through the promotional of Joint Venture proposals and other projects on

VII. PERFORMANCE AT A GLANCE

The erstwhile Town Planning Trust and VLDA. In the past, has taken up number of Stas & Services Layouts and also has taken up road widering / road widering / road formation somewhat and constructed community hats, commercial complexes, indicor Audidorum. Rayans Mandecanns, and also developed VLDA Park, Terniti Park besides taking up Kallass Hill development Projects with rope way, and Submarine Museum as tourism promotion projects.

no Details of posts held by various personnel

S.No.	Name	Designation	From	To
1	Sn PS N Raiu	Chairman	1-4-2007	27-1-2008
2	Sri S. Sanjay Kumar IAS	Collector & Chairman	28-1-2008	31-3-2008
3	Sti G. Venkatrami Redity	Vice Chairman	1-2-2007	26-3-2008
4	Sr. V.N. Vishniu IAS	Vice Chairman	26-3-2008	31-3-2008
5	Sri M V Seshagin Babu	Secretary	1-4-2007	2-08-2007
6	Sir K. Anand Babu	Secretary (c.	3-8-2007	
7	Sn A Jagadeesh	Secretary	20-12-2007	31-03-200
B.	5mt D. Vigya Briarath	CAD	1-4-2007	31-3-2009
01	Sir K. Anand Babu	CUP	1-4-2007	31-3-2008
10	Se P Thimma Reddy	080	1.4-2007	25-7-2007
11	St. K. Anand Babu	05D (/c	15-7-2007	16-12-200
12	Sr. Y. Ramesh	090	15-12-2002	31-3-2008
13	Sri P Rama Kristna Murhy	EO O3	1-1-2007	6-4-2007
16	Sn M V Seshagin Babu	EO W	7-4-2007	24-7-2001
15	Sri D.V.Subba Rao	EO 16	25-7-2007	13-10-200
16	Sri A S Rea Kurtar	EO	13-10-2007	21-03-200
17	Sil K. Shyam Kumar	OE (V)	1-4-2007	31-3-2008
18	Sr. G. Paul Prabhakara rao	DFO	1-4-2007	3-3-2008
19	Sn Y Ramesh	DFO 10	4-3-2008	31-3-2008

2007-08

The VLIDA Board meeting was held on 28-4-2007, 28-8-2007 and 65 subjects, were approved in the said meetings

The total sanctioned and existing vacancies in all wings are as following

145	4.15	33
92	50	42
	69	42 17
	02	04
40		146
		_
		-
01	91	
	145 82 86 06 01 48 72 01	82 50 86 68 06 02 01 01 48 45 72 72

The Right to Information Act

RTI Act 2005 has been introduced to provide for setting regime of right to information for othzens to secure access to information under the control of public authorities, in order to promote transparency and accountability in the working of every public authority, the constitution of a Central Information Commission and State Information Commissions and for matters connected therewith or incidental thereto.

In VUDA during the year the petitions (Appeals received and disposed

VII. Land Acquisition

a) The Estate Officer & Spl Grade Dy Collector is the in-charge of the land Acquisition Unit. VJDA. The following skeleton staff are working in the L.A unit from 01-05-2006 as per tha

G O Rt No 808 M A/LBD Department, dl. 13-7-2006

- 2. One Deputy Tahsidat

As per the instructions of the Government in G.O.Ms.No.9111 land is being acquired for the purpose of greating infrastructure facilities only. The LA staff is presently attending to 133pending L.A. cases at various courts

No comparest on on fresh acquisition is paid in the year 2007-2008. However, an emount of Fis 96.44.404)- was deposted in the court towards enhanced compensation ordered by the High Court of A.P.

7. COURT CASES OF VUDA

Year	Cases pending as on 1-4-2006	Cases received during the period 1-4-2006 to 31-3-2007	Cases disposed during the period 1-4-2005 to 31-3-2007	31-3-2007 (Col=2+3-4)
4	7	3	4 25	320
1-4-2007 10 31-3-2008	(J1)225 (J2)103 (J3)167	120 11 30	20	105

8. COURT CASES OF LAO

JOH! CHOSE T		Cores disposed	Cases personal or v	
Cases pending 85 on 1-4-2005	Avingo the period	0 yring the period 1-4-2006 to 31-3-2007	31-3-2007 (Cot(-2-3-4)	
	(depose in a second	4	5	
22			22	
32 37	1	8 15	24 20	
	Cases pending as on 1-4-2005	Caser perioding as on 1.4:2005 as as reserved 2.4:2005 as 31-3-2007	Custo centraling as on Custo centraling as on Custo centraling as on Custo centraling as on Custo centraling as period custo property and custo centraling as period custo centraling as on Custo centraling a	

Gost, lands to an extent of Ac. 1736,48 cts in the following village have been taken possess sion from the Mandal Revenue Officers to take up comprehensive area development as pi the Master Plan

No. of the last of	Village	Extent
	And in column 2 is not a second or the secon	114.65
/isaknepathem Rural	Madhurawada	46:30
ISSUE SEPTEMBER	Rushikonda	9.07
	Bakkannapalem	79.79
	Yendada	67.64
	Parades paem	26:02
- dom	Kapuluppada	97.07
Bheamunipatnam	Dakamam	21.16
	Maninpalem	79.20
Parawada	Gandigundam	
Anandapuram	Navava	3.38
Peridurity	Yarada	399.06
Gajuwaka	Tungalam	13.43
	Venugopalacuram	.18.00
Vizianagaram	Reli-Vilage	300.00
Kerhaya asa	Markapuram	301.34
visakhapatnam(Urban)	Gulialapaiem	160.37



The above lands have been resumed by Mandal Revenus Officers by canceling the assignment patase for volution of conditions. In some cases the fands have been taken possess on the Mandal Revenue Officer from the Pattadars in the public interest under G.O. Mis No.1307 and componsation proposals have been submitted by the Mandal Revenus Officers to the Celector Alenation proposals in respect of Ac. 1736.48 Cits, have been submitted to the Celector affect falling at the termitted to the Celector affect falling at the termitted to the Celector affect falling as

VUDA got impleaded as party in all cases filed against Govt, to safe guard the interest of the Govt, as well as VUDA for planned development.

IX. Administrative Reforms.

1) Redressed of public Grevances

Patitions received in the office are being redressed with the stipulated time

 Introduction of land audit concept to have maximum utility of the land acquired and possessed by VUDA to be taken up.

3. ALLOTMENT OF SITES

The following Pots / Old bits in various fayouts under sites and services have been allotted through open auctions and realized sale proceedings as detailed during the year 2007-2006.

Name of the layout	Total plots authoried	Total extent in Str. Yas	Total amount released in lains
Kummarpalem	96	27715	13.83
Sootyam	245	66350	13.10
	furnarpalen		Funnariaem 95 27715

4. ALLOTMENT OF HOUSES

SINO	Name of the Housing Scheme	HIG	MiG	LIG	EWS	Total
1	Pushikonda row Housing	14	7.4	-		85
	TOTAL					

5. DETAILS OF SHOPS

	Number available	Anoned	Vacan
Shoos	331	293	38
Othors	28	27	1
Shorts in various ranks	31	24	7

Remarks, Dismostled of shops 2007-2004 Shops 139



6. REVENUE ON SHOPS, OFFICES AND PARKS

Description	Outstanding Demand	Total Demand	Collections	Balance
Shops	2884119	11326069	8431349	2894720
Offices	10232519	19336332	3545271	15791951
Parks	3668268	4972474	4543600	323874

9. COMPUTERS

VUDA is having the following Computer Hardware and other related hardware for the office work in overall adminitration

Computer systems		Printers	
1) At Main Office	27 Nos	1) Laser Jet Printers.	6 Nos.
2) At Kailasa tills	2 Nos.	2) Inkjet Printers	7 Nos.
3)VC's Carop Office	1.No.	3) Dot Marie	9 Nos.
4) Secretary's camp office	a 1 No.	Total	22 Nos
Total:	31 Nos	tap Tops	3 Nos
Projector LCO	1 No.	Plotte	1 No
UPS of 15 min Backup	7 Nos.	LPS at Computer Cell: a) 2 KV UPS (exclusively for Server) b) 5 KV UPS (connected to at systems in 3rd floor office)	1 Nos.

LAN Networking

- a) HCL make Rack Mounted 10/100 Mbps 32 port switch 1 Nos.
- at 10/100 Mbps RJ 45 LAN cable including 10/100 Mbps IO Port 1 Nos. b) 8 Port Hub with UTP Cable 1 Nos

III. INTERNET LEASED LINE

64 KBPS Managed leased Line taken from BSNL and connected to LAN through Server with related Router and MLL Modern

IV MAINTENANCE

The maintenance of hardware is attended by the staff at computer cell. The major repairs and spare parts if any required from time to time is being attended by competent agency through quotet on basis. During the year 2007-08 an amount of Rs. 4.79,549 has spent on purchase

ENGINEERING WING

Providing and improvement of infrastructure facilities and parks in various wards of Anakanalli Town.

VUDA has taken up to improve and develop various infrastructure facilities in various who is or Anakapalli fown a major Municipality of Wiffi area. Under the project is has been faired up it provide B T Roads. C C side Beems and CC dame and CD works in various wards of the Municipal Town, as a part of Urban Infrastructure Development. Work, was completed.

Project Cost	Ps. 337 96 Lakhs
Expenditure incurred up to the end of Financial year 2007-08	Rs. 127.35 Lakhs

2. Construction of indoors stadium at Anakapalli.

VUDA has taken up to construct Indoor Stardium at Anakapalli in an extent of 15 Acres of Municipal land with a seating capacity of 1000 persons as a part of Urban Infrastructure Development.

Project Cost	Rs. 189 67 Lakins
Expenditure incurred up to the end of Financial year 2007	-08 Rs 39.83 Lakhs

Construction of Housing Colony at Akkireddipalem.

VIDA has faken up to construct a Housing colory in Alkiredicipation by obly drawing operation had from Port EMP fair road which was a self-sufficient thou sho with his operation of display briggings of display briggings to display briggings to display briggings to display briggings to the polymer of the property in the security, under ground cable electrication charak. Killip previous highly well also constructly its citizes such as club houses, gym, tot lot etc. The housing scheme was taken up on turnively basis with design and contract model. The Project details are given below.

Project Cost	Rs 3156.00 Lakhs
Expenditure Incurred up to the end of Financial year 2007-08	Rs. 60.96 Lakhs

Providing Infrastructure to Chelopakandam Layout at Anakapalli

VUDA has taken up Development of sites and services scheme an extent of 23.56 Acres in Anskapali in Cheropakandam at Anakapali it has been taken up to Develop all reconsarinfrastructure facilities such as WEM roads, SW drains, water supply and electrification facilities.

fies	
Project Cost	Rs. 257 00 Lakhs
Expenditure Incurred up to the end of Financial year 2007-08	Rs 39 92 Lakhs

of new systems, change of interest connections. Maintenance of VUDA website, purchase of computer accessing like printer ribbons, refilling of catridges, new catridges, RAM for systems etc.) and hardware maintenance

V. SOFTWARE

On Software side DCB on FoxPro is being utilized in Housing alforment section, Salaries and PF programment on Experience as being utilized in Accounts and Swipe card attendance system is being utilized in Administration is utilized for all the Staff members of VUDA. In Program Master Pain of VMR is prepared on GIS Platform and all Layout plans are being done on AutoCAD and ArchCADD wIDA has purchased AutoCADD and 30 Nos. of Technical Staff wester fraing on ArchCADD and AutoCAD.

VI. WEB SITE

VUDA is having 2 Nos of official web sites namely www.vuda.org and www.vuda.gov.in. All the contents of VUDA like activities of VUDA, advistisements, information to public on Town Planning approval. Allotment of sites, Shops for Rient and Tender notices etc., are plated in this site.

Besides VUDA regular employees 20 Nos of computer operators engaged for various works on AutGADD, 1819, documentation and data entry works etc. from outside agency and annual explanations towards remuneration of these operators in Re. 12 on 000.

10 VEHICLES

For the present VUCA is having 18 own vehicles, 2 Nos. of Scorpios and 3 Nos. of Boleros, 2 Nos. of Ambassador(petrol) and 1 No. clesel Car and 6 Nos. jeeps and 4 Nos. Indica cars.

11 KALYANA MANDAPAMS & AUDITORIUMS

The VUDA is having the following Kalyana Mandapams Auditoriums

1	Children Theatre
2	Gurajada Kataskherram
3	Vankojipalem Kalyanamandapam
4	Rao Gopela Rao Audronum at Anakapali
- 6	Ananda Gajapathi Auditorum at Vizianagaram
6	Guest House at Bheemili

5. Improvements and widening of Visakha - Bheemili Beach road from Chainage 6.00 Km to 9 00 Km

VUDA in its endewor for a planned and sustainable growth has initiated many infrastructure development projects in conformity with Master Plan objectives. The Visakhapatham -Breemili Beach Road is one such identified project requiring improvements and up gradation of the permetrics. The project is viewed not only as a roads work but as a picturesque andscape element incorporating pedestrian/visitor facilities, esthetically developed view/ entertaking points, food stalls, parking slots etc. by duly retaining the pristing beauty along the coast ing. More than the road component, stress is made on footpaths, kerbs, and green spots so that the inder of the road enjoys the scenery. Initially the widening and improvements of the Beach road from 1.00 Km to 3.00 Km was taken up by VUDA in the year 2003-2004 with a project cost of Rs 6.10 Crores: The work from 3.00 to 6.00 Km was taken up by R & B Decr. The widening work from Chainspe6.00 to 9.00 Km was also taken up by VUDA with a Project cost of Rs. 6.18 Cores and completed during 2008-09 and following are the getals:

Expenditure incurred up to the end of Financial year 2007-08 Rs. 121 64 Lakes

Improvements and widening of Visakha - Bheemili Beach Road from Chainage 9.00 to 12 00 K M

VUDA in its endeavour for a planned and sustainable growth has initiated many infrastructure development projects in conformity with Master Plan objectives. The Visakhapatnam -Breemili Beach Road is one such identified project requiring improvements and up gradation of the geometrics. The project is viewed not only as a road work but as a picturesque landscape element incorporating pedestrian / visitor facilities, esthetically developed view / entertaining points, food stalls, parking slots etc., by duly retaining the pristing beauty along the coast line. More than the road component, stress is made on footpaths, kerbs, and green spots so that the rider of the road enjoys the scenery, initially the widening and improvements of the Brach Road from 1 00 K.M. to 3 00 K.M. was taken up by VUDA in the year 2003-2004 with a project cost of Rs 6.10 Crores. The work from 3.00 to 6.00 K.M. was taken up by R.& B. Department. The widening work from Chanage 9:00 to 12:00 K.M. was also taken up by VUDA with a Project cost of Rs 5.90 Crores and completed during 2008-09 and following are the

Rs 5.90 Crores Experience incurred up to the end of Financial year 2007-08. Rs. 89.70 Lakhs

Project Cost

7 Improvements and widening of Visakha - Bheemili Beach Road from Chainage 12.00 to 15.00 K.M.

VUDA in its endeatour for a planned and sustainable grooth has initiated many infrastructure development, projects in conformity with Master Pain objectives. The Vasa/hapterior Pheemin Based Rould is one such identified project requiring improvements and up gradulor of this geometrics. The project is viewed not only as a notion dwin but as a put improvement and object and only one of the geometrics. The project is viewed not only as a notion work but as a put improvement cannot points. Sood stalls, pasking allows see it. by duly retaining the pristre beauty along the coast line. More than the road component, steeps, and green species so had the notion of the road enjoys the scenery. Inhally the widening and improvements of the Seach Road from 1 00 KM to 30 KM km staken up by VLDA in the year 2005-2004 with a project cost of Ris 6.10 Cores. The work from 3,00 to 8.00 KM was staken up by VLDA with a Project cost of Ris 5.40 Cores. The work from 3,00 to 200 KM was also taken up by VLDA with a Project cost of Ris 5.40 Cores and completed during 2008-09 and following are the details:

Expenditure incurred up to the end of Financial year 2007-08. Rs. 66.51 Lakhs

Rs. 5.94 Croyes

Providing WBM & BT Surface to Madhurawada - Kapuluppada 100'-0' wide road (2nd Carriage way) Master Plan Road.

It is second part of the Madhurawadar-Kapulauppada 100-0° wide road connecting NH 5 and Visakha - Bheemil Beach Road. This work was taken up during the year 2005-66. As 1st carriageway work was nearing completion. This work was commenced.

This work codesits of base formation, providing three layers of WBM surface (unit grade -18 unit BHB metal plus laying SDBC and Black Topping with SDBC layer of Somm that and widening of existing minor bridge of 3 vents (each 5.50 M york way). Mayle par of the work was completed last year. Only road shoulders and other balance finishes are completed this year.

Project Cost Rs. 324 00 Lakhs
Expenditure Incurred up to the end of Financial year 2007-08. Rs. 20 50 Lakhs

Construction of Row Housing Scheme (Gated Community) at Rushikonda Layout.

it is proposed to construct Group Housing Screme in row type in different blocks meant fur HIG category in Rushikonda Layout. The project was designed by Mrs PADGRO, Consultants Channel.

ROC framed structure for buildings including all internal amenties with high-end specification Infrastructure facilities include BT Roads, CC Drains, External Water supply, Sanning and Electrification with Underground Coloning and Street Lighting, General yard includescomity in Darmal and other Open Spaces, Facilities like Community Hall, Street Furniture, Generator back top, Shopping area, follow within the compound are also included in the project on it is a Galest community.

In addition, additional amenities - Solar heating system, Solar fehoing system and Raticulated Gas System for individual units are also included.

Project Cost	Rs. 1824 00 Lakhs
Expenditure incurred up to the end of Financial year 2007-08	His 368,00 Lakhs

Main building work related to 74 units is completed during the year and -balance work in progress

10. I.T. Park Layouts Development on Hill No.2 & 3 of Rushikonda

VUDA has taken up providing infrastructure facilities for LT Park Layouts on Hill No.2 & 3 of Rushikonda as Deposit work as desired by District Administration & APIIC.

Infrastructure facilities proposed

BT Roads, SW Drans, Water supply arrangements - Borewells, Sumps, ELSR, Distribution system, Ducting arrangement, Layout efectification. Street Lighting, Central Median Fochasties Mrn Decorative Pare tiles & Kort and Greenory.

Project Cost	Rs 1210.00 Lakhs (525+605)			
Expenditure Incurred up to the end of Financial year 2007-08				

17. Dr. V.S. Krishna College Buildings (Depost Works)

VUDA has taken up construction of school buildings for Dr VS Krishna College as deposit works for construction of laboratories, class rooms and hostel buildings etc.

Project Cost Browned up to the end of Financial year 2007-08 Rs 16 93 Lakhs

18. Construction of Indoor and Out door Stadium * In Rajpev Sports complex at

Construction of Indoor and Out door Stadium in Rajpev Sports Complex at Vizianagaram.

To provide Sports facilities in Vizianagaran fil is proposed to construct multipurpose Studies Complex is Indoor & Out door Stadum in an extent 9.65 Acres in Municipal Leads in Vizianagaram Municipality with the hunding from VIDA fils 1.00 Chres and balance by GCI & SAAP The complex compresses of Indoor Studies of 6130 St. And one Outdoor Stadum with 8 lane tracks with galariers on both side.

a lane tracks with generics on both sole.

Project Cost.

Re 2 85 Crores

Expenditure incurred up to the end of Financial year 2007,08 Rs 76.59 Likhs

Construction of Arch to the Zone Vailey. Construction of Arch at 80-0" wide road junction at Gosala Road connecting NH-S at Paradesiphern land pooling project.

Project Cost Rs 35.90 Crores
Expenditure incurred up to the end of Financial year 2007-68 Rs 29.34 Lakins

Vizianagaram town Development Works :

To improve traffic facilities certain important roads in Visionagarem Municipality are proposed to be widered under Vizionagarem town development and the following are the works taken up under town development.

20. Widening & Formation of construction of side drains from three lamps junction to DCC Bank Junction, Vizianagaram. Work completed.

Project Cost
Excenditure incurred up to the end of Financial year 2007-08 Rs. 28.56 Lakhs

21. Providing Infrastructure facilities to S.No.83/p of Kummaripalem & S.No. 79/p of Kummaripalem & S.No. 83/p of Kummaripalem & S.No. 83/p of Kummaripalem & S.No. 79/p of Kummaripalem & S.No. 81/p of Kummaripalem & S.N

Certain extent of Good, fand with hydrided over to YUDA by District Reviews with 3 Accordingly sites and services layout ways pegmarked. To provided infrastructure to the bright such as road formation, construction of drains etc. the work is taken up and completed.

Expenditure focured up to the end of Financially your 2007-06. 18, 436 Lond.

16

Infrastructure for the roads of writes 12.20 Rm/

22. Formation of 80'-0' wide road from Navodaya School upto Devimetta in Kommadi Bit -1.

VUDA has proposed to take up land pooling project at Paradesipalem to decrease the density of public on chy. To provide access form Madhurawada this roud is proposed and is com-

rolect Cost	Rs. 98:00 Lakhs
expenditure incurred up to the end of Financial year 2007-08	Rs 60.85 Lakhs

23. Construction of LIG Housing Scheme at Kapulauppada Layout.

VuBA has taken up the construct LIG liats Housing scheme in S.No. 312:p of Kaculauppada tayout with a project cost of Rs. 586.00 lakhs. The scheme consists of construction of LIG lists -170 Nos. in 4 blocks having 34 units in each floor. The flat plinth area is 785 Stt with lift provision also as this is G+4 floors. The scheme is covered with a compound wall external Electrification, drains and surface scooter parking provision. The Housing scheme taken up by YUDA on 4-7-2007 and completed and handing over of flats to the allottees is in progress Rs. 585.00 Lakhs

Providing Infrastructure	facilities	to	sites	8	Services	layout	in	S.NO.	347
Providing Intrastructure ntvam Village.	racinities	10	Sites	· OA	30111003	101001			

in to the end of Financial year 2007-08 Rs 309 58 Lakhs

The VUBA has taken up providing infrastructure facilities to sites & Services layout in S.No. 347/p of Sontvam Village in an extent of Ac. 34.20 Chs.

infrastructure facilities provided :

WBM Roads S.W. Drans, Water Supply arrangements - Borewe's, sumps GLSR, Distribution system, Development of open spaces, Compound walls etc. (8T roads & Layouts electrificial tion is to be taken up)

Project Cost	HS 288 90 LINTS
Expenditure incurred up to the end of Financial year 2007-08	Rs. 13.40 Lakhs
Expenditure incurred up to the end of Paradolar year ex-	

25. Jungle clearance, Tress, Stumps, Removal and excavation of earthen drains on bott sides of the roads to Adivivaram- Sontyam 200-00° road widening.

Project Cost Expenditure Incurred up to the end of Financial year 2007-08	1200	a local house	V Calchen	



26. Government Lands :

In accordance with the directions issued by the Government, VUDA has taken up protection, as fall evening and formation of earther reads within the fand and approaches to 6ox. In Amended over by the District Administration in Makepuram (M), Pedegarnyada (M). Gayuwkia (M) and Yacada, Visakhapatham Urban arasis as a part of Development and to furtili the targest liked under Resource Mobilization.

Expenditure Incurred up to the end of Financial year 2007-08 Rs. 161.84 Lakhs

URBAN FORESTRY DIVISION

The Urban Forestry Division VUDA was in existence since 1985 and in continuous endeavor for greening the city and it's environs by maintaining parks on a sustainable basis, raising of avenue Paratations in VUDA kyouts and enlighting the public for development of greeney. Parning and execution of different landscaping works it is also developing green bets in offferent institution and landscape works in various institutions with their funds as deposit works.

Staff pattern		
1 DIVI. Forest Officer	1no.,	
2. Forest Range Officer	2nds (1 filled with H0+1 Vacant)	
Administrative Officer Forest Section Officers	Ino.	
4 Forest Section Officers	3nos. (Vacant)	
5 Sr Assistants	100.	
6 Jr Assistant	Ino. (NMR, W.L.)	
7 Computer Operator	fine (engaged on outsourcing)	
B Work Inspectors	2 nos	
9 Driver	Hire vehicle	
10. Attenders	6 nos.	
11. Chainman	3 nos	
12 LGS	14 nos .	
13. NMRs	15 nos.	

The main activities of Urban Forestry Division, VUDA are as follows

1) VUDA park:

The Listian Development Authority Visakhapainam has developed a park aring the beach over an eater of 55 OAc. Jurian 1985 out of which 80 OAc. area was leaded out to MCAI Slaves World a private regardation for development and running of walter sports and mechanical roles. 2786.2 area exempted for boat club is also weeked Cut for a Private party on BOT basis 15 Nimma Engineering Constructions. Visakhapatham. The onety lee for VUDA park is Rs.3.-Regentry Priss et for VUDA Park has been referable.

The high light of YUDA park have a International skaling rinks, health olub, play pen, Valsakh Kata vesika, Pigeon tower, Boat club, MGM Selves word, 199a center, Entrance plaza, Kids pride etc., Nine lazer lamps were installed in YUDA park during 2005-06 as an additional attraction. The Blover show is conducted during 2005.

1) Beach Park:

Recently a Park named Beach Park developed along beach road over 5.00 acre from Ropeway station at foot hill of Kailasagri to police mess complex and being interflained by VUDA.

2) Kursura Submarine Museum.

The Kursura Submanne Museum has been established by Naval authority and is handed over to VUDA for its maintenance. The landscape developed around the Kurusura Submanne Museum and being maintained. The following charges are collecting at Kurusura Submanne Museum.

- 1 The entry fee for adult = Rs 25/- each
- 2 The entry fee for child = Rs 15/- each
- 3 Children entry fee = Rs.10/- each (Group minimum 5 children)
- 4 Camera fee = Rs.20/- each 5 Video Camera = Rs.100/- each

The general maintenance of Submarine Museum is being attended by Engineering wing through Annual Maintenance Contract. Separate guides are appointed for guiding the tourists who are ex-employees of submarine (Indian Navy).

3) Thotlakonda park.

The VLDA has developed park over 2.50Ac, near Budda's statue, at entrance, along plan road and around tenks at Thotakonda with Tourism funds and it is being maintained by VLDA departmentally.

4) VUDA Children world.

The VUDA has developed landscape over 1,00Ac., and mini zoo with Pigeons, Ducks. Rabbits, Totiose, etc., for enterfarment of children including tandscaping in the premises of Children Word and is being markaned departmentally.

5) Other Parks.

- Maintenance of Anakagali Parks
- Maintenance of Traffic Island at Singuram Junction
- 3. Maintenance of landscape at Jaromicherusu Park, Bheemili

Generally around 1,500 visitors are visiting the park daily and this figure will be doubled during Sundays and public holidays.

Kallasa Hill Park

The VUDA has developed a prestigious hill top of 380 Ac., as a found spot on Kaless hill by developing 50 acre area as park and being maintained since 1999. National & treamstone tourists including VIPs at visiting this park every year. During 2003 the Government of Anchra Pracesh has inwarded the best tourism pace exact.

In the park toll gate is computerised Nearky 2,000 visitors will be visiting the park daily and this figure will be distribed dung Sundays & Public hildays. The collection of entry fee is being maintained by private party who is inghest bridder.

The main features are Sivaparvath stature, 8 view points, sanku chakra namelu, art galery, Food courts. Titanic view point, floral clock laser lamp capsule lift and landscaping.

Rope way has been introduced on BOT, basis from foot hills to hill top by Mrs Cenveyor tope way services PV LIGHA & Sarada Road ways. Hyderabad has been introduced circular train on top of Markagari through BOT basis.

in addition to the above attractions the following are established at kallasagin

- Radar cyclone system
 Poice out post
- 2 Poice out post 3 Santhi Ashramam
- 4 Lord Shwalayam

Film shootings

in respect of film shootings, as per the G.O.Ms No. 2 dt. 6-1-2006 of General Administration (ISPR II). Department, Government of Anchra Pradesh, Hyderabad the following rates will be charged for the locations in the jurisdiction of VUDA.

- 1. Rs.5000/- for eight hours (tday)
- 2 1.500/ for every extra hour
- 3 Maintenance charge is Rs. 1,000/- per day.
- 4 Security Deposit is Rs. 5,000/- (Refundable)

Dinner / Parties

1. Towards hire charges for using lawns for conducting dimer/parties at kallasa hill is Rs 1.5005 per da.

On going Works

- 1 Reising of 3 200 avenue plants at Paradesi Palem land Pooling Layout
- 2 Raising of 500 avenue plants at Kummaripalem 3. Development of landscape at KGH, Visakhapatnam
- 4. Rasing of 25,000 Henna Plants on hiss slope of Kallasagin and Thotiskonda
- 5. Development of Parks at hill slope junction and adjacent to pedda at Rushkonda
- 6. Raising of 500 avenue plants on hill on 283 of Rushkonda Layout
- 7. Development of landscape and spice garden on hill slope of Thotlakonda. (Sea View Park)

On going Deposit Works

1. Development and maintenance of landscape in the premises of VSEZ

Developed and handed over the following works to the concern organizations Beautified the TTDC building premises with different landscape parterns

2. Developed the plantation in the premises INS Satavahana, Visakhapainam

Nursery Works

It is to inform that theree nursanes are developed and being maintained by VUDa

- 1 MVP Central Nursery
- 2 Kalasagiri Nursery
 - 3. Thotlakonda Nursery

ACCOUNTS FINANCIAL TRANSACTIONS

1 Receipts

The Recepts of VUDA comprises of Capital Receipts by way of Development Charges, disposal of residential Plots by allotments and by Auction/ Sale of Odd bits and Commercial plots sale of houses et. The Revenue Receipts include repts from commercial complexs and other n scalaneous receipts

2.Receipt on Shops and Offices

By way of rents from shops and offices constructed by VUDA, an amount of Rs 256.75 lakhs has been received under this head during 2007-08

3 General Receipt

amount of Rs 3206 57 laksh has been received under the head through Sale permissions. Party registration charges. Bents on Auditoriums. Entry fee from VUOA Park. Kailash Hill

4. Development Charges

Collection on approval of levout plan etc, retaining 15% of development charges for running neral administration and other main things, the remaining is being utilized for development in that area. An amount of Rs 1687.21 lakhs has been received during the year towards. pament Charges

5. Deposit Works

VUDA undertakes works by offering expense services to the agencies in need by collecting 10% as administrative supervision charges for the deposit works. VUDA

has done Deposit Works to a tune of Rs 825 10 takes collecting 10% towards A.S. Charbes.

6. Receipt through Joint Venture Projects & P.P.P. Model Projects

VUDA is receing some revenues by Promotion of Joint Venture Project and PPPXX-Visit Projects. An amount of Rs. 424 16 lake has been received under this head during the Year

7. Auction of Government lands

The Government have fixed a target of Rs 1000 00 crores under Resource Mobilization for the year 2007-09 to support State Budget. Accordingly the VUDA has auctioned the Government lands alienated by Revenue Department. An amount of Rs 1007.93 crores was recoved through auctions of Government lands & an amount of Rs. 1000:00 crores was remitted to

8. Expenditure

The expenditure broady falls into their categories (a) Expenditue towards Establishment and configencies (b) Expenditure towards Assert Maintenance (c) Expenditure towards Benunerative and Non Permierative Works & Afforestation schemes

The Revised Estimate for 2007 -09

Dotains	2007 -08
Capital Receipts	123.60
Revenue Receipts	3463
Capital Expenditure	50.50
Revenue Expenditure	12.96

Details of Budget Provision and Expenditure on Establishment and as well as Developmental Activities during the Year 2007-08.

SINO	harre of the Scheme	Budget Provision for 2007-08	Expensiture incurred
2	Estatishment Charges	1222.50	1334.47
	Alforestation & Maintenance of pana.	89.15	13.66
	Special Survey & Studies	200.00	20.11
	HOUSING SCHEVES		100-270
	A LIG Novema Projects at Kurmannagarem	363.71	207.96
	8. DG Housing Projects at Kaputappats	400 00	309.59
	C. Row Housing at Rush konda	1480.00	349.79
	COMMERCIAL COMPLEXES		-
	A Construction of 7th & 8 in Floors at UEC & Block including Asset (in	273.73	50.00
	B MVP Sec 12 Batodays Andron	197.73	44.53
	OTHER PROJECTS		
	A Indoor Stadium Vietanagaram	176.00	45.47
	3 marriement to VSP to Bream (1445.60	281.38
	Beach Boad 6 to 15 KM		
	C. MVP PATTU SATE	58-11	4475
	O. Commounted towards Air Part Development		2000.00
16	DEPOSIT MORKS		
	A LT PARK at Bushesons	753.00	355.13
	B SEZ	361.45	199.20
	C. Town Development Works, VDM	178 00	32 48
	O Indoor Stadium, Anakapatii.	75.00	62.96
	E. Women's College, Veakhapotram	39.00	25.54
	F. Dr.V.S. Khishna Cottage, Visual separation	11.00	20.85
	G Town Development Works: Analogotti	200.00	92.52
83	MASTER PLAN ROAD		
	A 500 Marter Plan Road	62:00	45.91
	Sowprements Mengaman para		
	If Formation of 100 Hours connecting VHS II		18.60
	Mindada In Passingonia		
	C. Matheriweds to Kappungosca 100' Road	160.00	18.23
	1 E & 2 nd Carriage Way	10.00	20.00
	D. Formation of O.R. Road Vo. Rows and	257 62	54.98
_	Residence School to Deveneta Road		

9. GRANT - IN - AID

The Grant - in - Aid of Rs 4 00 likhs for the year 2007 -08 has been received from the Government for implemental on of Annual Plan Scheme.

10. ANNUAL ACCOUNTS

The Annual account for 2003 -04 & 2004-05 have been prepared and audit has been completed by the Accountant General

PROJECTS MONITORING UNIT (PMU) WING

1. Introduction

In the light of promoting special projects, VUDA created a Priject Monotoring Unit Wing in the recent past is, in the year April 2005 with qualified personnel in the concerned fields. Project initiation and formulation are also the duties of PMU wing. PMU Wing undertakes Planning and Development of Special Projects. Housing projects. Other projects related tourism and recent atomal interest, duly following the necessary list for books Management practices, etc.

2. Structure of PMU Wing

Head of the Wing is QSD ably assisted by Assistant Paining Officer (APO Projects). Architectural DMan Surveyor-Cum-Draffsman, Qualified Auto CADD personnel and supportve Administrative Staff viz. Administrative Officer. 5r Asst. in Asst Including two computer assistants and two office attendants.

Officer on Special Duty (CSD). He is the Head of the PAU wing and respons ble for overall planning and supervision for preparation of Project Planning. Formulation, ensuréd overall organization in preparation of various study increas such as RFPs, DFPs, strategies, etc., The OSD acts as a Member Converon for meetings like Pre-6s Meetings. Technical: Business proposated, July and opening of Francial Covers for various projects of BOT, DOT, NEDA Projects and JV with PPP. The OSD aiso assess the Vice Charman's VUDA in the matters of pulsy formulation & Technical assess possible professional country.

Assistant Planning Officer To assist the OSD in preparation of Project Reports, designs and various details. Overall responsible for organizing technical reports, relevant maps using GIS, Auto CADD tools. He also co-circinates the projects site varies and ensures matters related to extension.

Surveyor-cum-Drafts Man S/D Main, Working with the ADM and APO(Projects) in field investigation reports surveys including drafting of assigned jobs.

Administrative Officer: Overall supervision of Administrative matters of PMU Wing organization & dispos-

all of files of Technical Policy and Administrative in nature.

Sr. Asst. & Jr. Asst. To associate with Administrative Officer and abilisting AO on matters reliated to

Technical, Policy and Administrative in nature and in processing the files.

Computer Assistants: Preparation of distances formats, office notes, generation of DCS registers,

PowerPort presentations and office far copy works as assigned time to time by OSD, APO and AO.

PROJECTS WORKED/CONCEIVED DURING 2007-08

I. Area Planning Exercise for Kailasa Hill in an extent of Acs. 50.00

In order to undertake developmental works at Kalasa Hill in a phased manner and use for general and evelopment of Kalasa Hill in an organized fashion. PRU prepared a defection (RAD Plan for the enter Kalasa Hill to pri an extent of about Ate 55.0 As pain of this section (RAD Plan for the enter Kalasa Hill to pri an extent of about Ate 55.0 As pain of this section (RAD Plan for the enter Kalasa Hill to pri an extent of about Ate 50.0 As pain of this section (RAD Plan for the enter the extent of the enter of the enter the extent of the enter of th

Status & follow up action

*The plan is being followed in taking development of various pockets by the DFO division.

II. Development proposals for Old Jail Land site in an extent of Ac.18.00

The above area is a part of Central Lung Space available for organized development in an extert of above Ace 38 oil oil oil gail faint premises at the heart of the Cry, Lowing for i) road widering all around its periphers, i) widering oil spore purpose, and also proposed of sermant about Ac. 6.00 (lowards sustainable development proposals, which can facilitate in regular upkeep and mannerance of the remaining! greening proposals in an extent of Ac. 17.8 oil was proposed to develop and area of Ac. 17.3 of a city central Plark. Green Hup, incorporating features such as Landscape treatment using the advantage of existing large trees. Ecohemically solve of the proposed to develop in area of Ac. 17.3 of acity central Plark incorporating features such as Landscape treatment using the advantage of existing large trees. Ecohemically solve of the proposed to develop and area of Ac. 17.3 of a city central Plark in environment the frequiry (astures etc. 1938) respectively.

Status & follow up actions

* Counters have been filed to the Honbia High Court on pending two WPs

III. TELUGU CULTURE & HERITAGE MUSEUM.

The above project was proposed to establish at Kalistaghi under a jort venture with an estmated cost of \$5 00 Crose 8, per God. CO. amaining of the said costs to the fue of Rs. 3.80 Cross siteatif be borne by the World Taligui Federation WTFs for the purposes of episods building. Preparation of artifacts, sice, and remaining amount of Rs. 1.20 Cross by VLDA fewerby Geologisment of its building gosts. Further actions on imprementation of the above pro-

- set are under process. Status 8 follow up actions.

 "Couple of meetings were held during this year regarding finalization of various issues such
- as hypology of development foreseen in such prestigious complex, etc.

 Conceptual building plans and proposals were reviewed.
- Government issued revised orders to take-up the development of the project with revised enhanced project cost as VUDA share being Rs. 4.43 Crs.

IV. LED Tech Park (A Family Entertainment Centre)

Establishment of an LED usplay Tech pack, a proposed on the East side of the Bheemil Boach road in Tenner: Pack at the Idontiff of the Kalissa thill is 50, 150 pt of Chingagadii ((v)) in at extent of Ac. 1716 Cts on EOT basis with an estimated cost of Rs. 3.0 Occres as a Tourism Project for recreation and ontenarizent of VUDA. Vestory Fourists. This project consists of a grant screen of 20 X 50 zes, food outs, slc. The technical and financial bids were evaluated and this project is being enhusted to Mix MIC Electronics after finalizing the MOU with an overall concept and layout plan with the following features.

- 1. Amphe open-air theatre with landscape seating
- 2 Open-air food stalls of temporary nature
- 4 Chidren names area

Status & follow up action

* Counters have been filed to the Honble High Court on pending WP.

V. BAY CRUISE (A Family leisure Joy Ride in fishing breakwaters)

To boost the recreation and entertainment facilities to the Tourists of Visakhapainam, VUDA introduced the Bay Grass of capacity of 30 seats, a 20 minutes not in the Port breakwaters as a Tourism Project. The vessel was brought on teach pairs from Entered department. The passenger operations were commenced from the World Tourism Day, 2005.

The passenger operations are running successfully.

VI. ENERGY PARK (An awareness center to the citizens & student community on non-conventional energy source).

It is proposed to establish and developan Energy Pais in an extent of 0.75 acres of land, bearing plot No E.P. Turdler S.N. 150 on Replanage III. Wilshihantamin. The sact pask house applied to E.P. Turdler S.N. 150 on Replanage III. Wilshihantamin. The sact pask house facilities subsert community and other integrated user groups in understanding the various advantages of unity prevention of extension of the proposal policy and proposal policy

SLNo	Name of the System / Device No of	systems
1	Improved Chulhas (Fixed & Portable type)	2
2	Bio-gas Plant (2 Cum.)	1
3.	Solar PV Street Light	8
-	Solar PV Domestic Light (Model - IV or V)	1
5	Solar PV Lantern	4
6	Sotar PyColour TV	1
7	Solar PV Pump (subject to suitable water table) SCCW	1
8	Solar Educational Kilt	1
9	Solar Cooker- (SK-14 Dish Type)	1
10.	Solar Water Heating System (1 00 LPD)	1
11	Solar Cabinet Drier (2 M.Sq.) 8 Kg capacity	1
12	Sotar Radio	1
13	Wind-Solar Hybrid System (1 KW Capacity)	10
14	AMC Charges (@ 2% per annum) for 10 years (Acorox.)	1

Status & follow up actions

Development of the layout including all necessary installations have been carried out on site.

VII. Development of Bulk land at Rushikonda Layout in favour of M/s. KSR Properties, Hyderabad measuring Ac 12 78 Cts

An extent of Bulk land measuring Ac 12.78 Cts, in S.No.336/p of Madhurawada (v) and LP No 103/89 of Rushwonde layout has been allotted for construction Housing Resorts at Rushikonda Layout on BOT basis with minimum guaranteed amount of Rs.5.45 Crores or (3) 22% on the revenue received whichever is higher. The firm has to construct 54 units, 1 No. Club House and 3 Nos: shopping areas in the proposed project. The firm has offered an arrount of Rs 5.75 97.4301- instead of minimum guaranteed amount of Rs 5.45 Crores. The site cost is proposed for Rs 4.500 - per sq. Yard and the sit rate for the construction of the building is Rs.800/ per stt. The work is under progress

The plans for construction of units, clubhouse and shopping areas are approved.

The registrations of the units in layour the purchasers have been concluded

Mornum Guaranteed sum has been realized to VuDA

VIII. Development of bulk land at Rushikonda layout in favour of M/s. Balaji Construction Company, Visakhapatnam measuring Ac 16 00

An extent of bulk land measuring Ac 16:00 Cts. in S No.336/p of Madhurawada (v) and LPNo 103/89 of Rushikonda layout has been allotted for construction of Housing Resorts at Rushikonda layout on BOT on payment of minimum guaranteed amount of Rs 8.17,47,419-99 or 25 35% on the amount realized whichever is higher. The firm has to construct 49 Nos. of units in the proposed housing project. The firm has offered an amount of Rs.8.79.25.386 instead of minimum guaranteed amount for which an amount of Rs 61,77,966-01 is excess The site cost proposed for the units is Rs 4,000/- per sq. yard and the building cost for the unit is Rs 800 - per sit. The construction of housing scheme is under progress

Status and follow up actions

* The plans for construction of housing units are approved.

The registrations of the units in favour the purchasers have been concluded Minimum Guaranteed sum has been realized to VUDA

IX. Construction of guesthouse in Plot No 'G' of Kirlampudi layout measuring 1600 Sq. yards on BOT basis by M/s. KSR Properties (p) Ltd., Hyderabad.

It is proposed to construct a Guest House in the vacant plot No. G of Kinamoudi Levout measuring 1600 Sq. yards on loanse basis for a period of 20 years with 2 level parking (basement and still) and G-1-4 floors with a yearly icense fees of Rs 34 00 Lakhs and yearly enhancement of 5% on the existing license tres. The work has been awarded to M/s, KSR Properties after

Extent of area 1600 Sq. Yards

Coverage Area Allowable built-up-area -

As per G O Ms No. 423, dated 31 7 1998

Specific requirements Deluxe suits, Deluxe rooms, Restaurant (one floor with all other necessary amendes). Mini Conference Hall, Business Executive Meeting (Round

Two rooms shall exclusively be reserved for VUDA (under Lock and Key) Additional two rooms shall be reserved for VUDA but developer can continue to united to have

be allotted to VUDA on 24 Mrs prior notice) Mantenance of the entire complex including the rooms offered to VUDA shall be the

All taxes including property tax and ecorpyals/fees/bills shall be borne by the developer

Lease period proposal is 20 years

Status and follow up actions

Mrs. KSR Properties have requested for cancellation of the project in view of Government not considering the request for 33 years of lease period.

X. Construction of Housing Projects! apartments in S Nos 336:p, 394.395,396:p and 397/p of Machurawada village of Rushikonda layout by M/s. Jurong Infrastructure (p) Ltd., Bangalore in an extent of Ac 40 00 Cts.

The VUDA proposed to construct housing project with 3 bed and 2 bed rooms apartments in an extent of Ac 40 ot 0 to in S No 336p; 394, 395, 396p; and 397p; of Madhirawada (v) of Rashkonda layout and awended the work to Mis-Jacony Intestructure India (p) Ltd., Bangaiore Due to court legistions the work is yet to be grounded.

Work yet to be commenced in view of pending enhancement of construction price for the Contractual Agency.

XI. Construction of Housing Project measuring Ac. 50.00 Cts., on JV basis, PPP Mode to Mts. Radiant Developers Pvt., Ltd., Hyderabad.

A Development Agreement-cum-Power of Astorney has been executed in favour of Mts. Radiant Developer Pvt. Ltd. Hyderabad for allotment of Ac. 50.00 Ising in S.No.3365 of

Madrurawada and LP No. 103/99 of Runkhorda layout or uplint Venture basis on PPP Mode for development of an Integrated Housing Township. The layout and building plans were accorded statutory approvate by VLDA under Single Window Clearance System duly collection necessary statutory fees. The developer has proposed for construction of Integrated Housing Project consisting of 203 Reacedhaful Units of various categories and amenties viz. Cluthouse: Convenient Shopping, Community Hall & Reading Room and Yoga & fitness centler.

"Pending SLPs in the Horible Supreme Court has been cleared

XII. Circular Train Project on Kailasa Hill by M/s. Sarada Roadways.

Development of Croular fram project on Kalassa Hill has been awarded to Mis. Sarvade Rodinays, Hydrabaid on BOT basis for a prior of 22 years. The project work committeed on 7.8.03 Agreement entered on 6.11.2003 agreement registered on 3.5.2005. The completion period of the project is 18 months. Extension of another 3 months (iii) of upon 3.13.2005 was granted. The work is under progress. Mis. Sarvada Rodinays has requested for extension of time upon 31.5.2006 and trail period one month from 1.6.2006 to 30.2005. The school of time upon 31.5.2006 and trail period one month from 1.6.2006 to 30.2005. The school of time upon 31.5.2005 and trail period one month from 1.6.2006 to 30.2005. The school of time upon 31.5.2005 and ordered upon 30.9.2005. The request was not considered and orders passed for mposing pensaty (ii) RS 5.5001-per day with effect from 1.4.2006. If not paid by the abover firm, this amount will be exceptioned from the Bank Guarantee.

Status and follow up action.

Commercial passenger operations are in order

XIII. Nandapiri Kala Gramam

An extent of Ac. 5.00 cts in Kapuluppada Layout was earmarked for construction of Anists vilage named as Nandagiri Kala Gramam. 16 Artist dwolling units ourn studios framed structures were constructed by VUDA with an excenditure of Rs.8.68,000. After collecting the above arrounts from the artists, the framed structures were handed over to Artists subject to construction of studies by them as par the designs approved by VUDA. Now the Kala Gramam project is under construction. The allotted artist residential cum studio units will be registered after ensuring the completion report

Status and follow up action.

The construction of the buildings are in progress by the allotteds

*The alottee artists have requested to arrange registration of the slucios in their favour.

XIV ROW HOUSING PROJECT AT RUSHIKONDA

An extent of Ac 6.78 Cits of the land has been proposed for the Row Housing Project. The project has been conceived in S No. 336 p of Machurawada. Rushikonda layout with 88 Row Houses with three bed roomed unit. Out of the total units one housing unit has been built as mock house and the same has been reserved under the control of VUDA. In the project proposais, facilities such as under ground cabing for electrification, drain trenches, fully bayed pathways are procesed other than purt up areas. In addition landscaped area community facilities such as clubbouse, etc., are proposed. Project was conceived with "Built & Contract" concept whereas the design has been carried out by appointing a Consultant Architect, 100% marketing by VUDA. The work has been awarded to the contractor on selection process.

Project Details as indicated below

S.No.	Type of Unit in Sh	Plinth area No. of Unit	
1 2 3 4	Type -1* Type -2 Type -3 Type -4	2066 Stt 2144 SN 2222 Stt 2386 Stt	20 46 8
172		Total	88

Note: "One unit is under VUDA which was built as a mode house

*Construction of all housing units nearing completion. The mode of allotment for the remain. no units has to be decided.

XV. HOUSING PROJECT AT YENDADA & MADHURAWADA (Ac.80 00)

An extent of bulk land measuring Ab 80.00 has been handed over to VUDA by the Detect Administration, Visashipapariam for the proposed Housing Project. The land is located in S No. 16 of Northala and S No. 86 felt of Machinawada with independent Houses, Bargifolds. Row houses and occoronly apartments. Project proposals envisages necessary facilities for quality community from, services viz., under ground cable for electrification, date trendrens, killy paved pathways other than built up areas. Also: Tandsclaped area, community feolities some acutivities, politically convenient shopping, de care proposed. Project was conceived with 'Design, Develop, Enaince, Construct and Market' concept with specifications etc., finalized the Base of the Convenient of the Section of the Sectio

Status

* The statutory approval of the building plans for the Integrated Housing Project have been approved. The work is under progress.

XVI. COMMERCIAL COMPLEX, GANDHI PLACE, SIRIPURAM ON BOT BASIS

An extent of 8540 Sq. yards + an additional area of \$50 Sq. yards (below ground space for utilization of parking) was proposed in TS No 85A of Waitar Ward at Gandh Pace under award No 486, addred 219 1966 for development of Commercial Complex with IT Space on BOT Bisses for a Lesso Period of 33 years duty adhering to Bid Process Management constitute procedures and the project was awarded to Mist Vabrian Sys Spaces PAR Ltd. Visakhapatham with SPV partners. It is a Revenue Sharing Model by means of lease rentals its. 5% of Market Value of the land and periodical increase on 5% every year. Additional Development Premium.

Status

- *Lease Agreement registered by the developer.
- NOCs have been obtained by the developer from Fire, Airport Departments

XVII. COMMERCIAL COMPLEX WITH MULTIPLEX, AT VIZIANAGARAM OPP TO RTC COMPLEX.

COMPLEX.

An electric of 3597 12 Sq., Yards was proposed in TS No 683/1 of Verlanagaram District for development of Commercial Compose with Multipline at Vizianagaram on BOT for a period of 33 years day, applicant procedures and the project.

was awarded to M's. Ambica Infra Ventures Pvt. Ltd., Hyderabad with SPV partners. The proect components are Shorts. Anchor shorts. Showrooms in G+2 Floors. Food Courts in 2nd Floor Multiplex at 3rd & 4th Floor with 3 Screens. Family Entertainment Centre. Parking at

Registration of the Lease Deed has been carried out by the developer

* Construction work is under progress

XVIII DEVELOPMENT OF INTERNATIONAL STANDARD SCHOOL IN RUSHIKONDA LAYOUT

An extent of Ac 6.85 Cts of land has been proposed for the development of International Standard School in the existing Sector Centre area of Rushikonda Satellite Township Layout disveloped by VUDA. The propose development is conceived on Outright Sale & Development basis project awarded to Mis. Chaitanya Educational Society. Kakinada after duly following the procedures under Bid Process Management consultancy. Shortisiting of the interested and reputed educational establishment / societies were given an opportunity to participate in the Bid Process after ascertaining their predentals as per the rules and regulation of CBSE and recognized by Government of Andhra Pradesh with a curriculum leading to international Baccaloursale (IB) Out Right Sale of land for a specific amenity i.e. School. The project period was envisaged for 18 months

Project site was handed over to the successful bidder in this case Mis. Charlings Educational Society Kakinada

XIX. DEVELOPMENT OF INTERNATIONAL STANDARD SCHOOL IN MADHURAWADA LAVOUT

An extent of Ac 5.00 Cts of land has been processed for the development of International Standard School in Machurawada. The propose development is conceived on Outright Sale & Development basis, project awarded to M/s. Chartanya Educational Society, Kakinada after they following the procedures under Bid Process Management consultancy. Short isting of the interested and recuted educational establishment / societies were given an opportunity to participate in the Bid Process after ascentaining their credentials as per the rules and require ton of CRSF and recognized by Government of Anchra Pradesh with a curriculum leading to International Baccelaureate (IB). Out Right Sale of land for a specific amenity (e., School, The

* Honbie High Court of AP issued status-quo orders on the land, hence development of

XX LILTRA MODERN LAYOUT AT DAKAMARRI

An Expression of Interest has been floated in Eanadulon 7.11 2007 inviting reputed developers with proven track record for the selection of Private Partners to Invest. Develop and Share an Ultra Modern Layout with the required infrastructure as per VUDA norms and standards at Dakamami located at a distance of 38 Kms from Visakhapatham measuring an extent of Az 98 64 Cts in Bulk land in S No 563/1 (Carved out from S No 348) of Dakamari Vilage. Bheemil Mandal, Visakhapatham District, duly following procedures of Bid Processing Management by appointing M/s. APITCO Ltd. Hyderabad.

17 developers have shown interest by purchasing EOI Documents out of which 14 firms have

been shortisted by Mrs. APITCO Ltd. duly disqualifying the four firms. After due process of Bid Process Management procedures and evaluation of Technical Business and Financial Birls Mis. Vensar Construction Co. Ltd. Hyderabad have been awarded the project. The firm components of the project are Ultra-modern Layout with High-quality living conditions and best of the amenities such as BT Roads, Open Drains, Water Supply Arrangements, Layout Electrication, Avenue Plantation, Filter Bed & Avenue Plantation, Play Equipment for Children in the Parks and Compound wall all around the open spaces etc.

The developer is expected to plan for better layout with all necessary components of infrastructure, sustainable to the project extent.

* The layout plan submitted by the developer is under scrutiny.

The issue related to change of land use is pending with Government.

XXI IT LAYOUT AT BUSHIKONDA

An extent of Ac 327 00 was developed as exclusive IT Park on Hill No. 2 & 3 consisting of extents Ac 109 50 and Ac 217 50 respectively. The entire land was awarded to APIC for development of IT, extending certain incentives to IT firms including allocation of land on concassional prior VUDA has been approached by APIIC to develop the unregulated and uneven land into proper layout and development. VUDA has collected development charges from all lirms participated in the IT layout. Also, layout with supporting necessary facilities and infrastructure has been designed by VUDA and facilitated the development. In total 12 Nos of IT Firms have been allotted in Hill No 2 of plots varying from Ac 1,00 to Ac 3,00 in an extent of plotted area of Ac 22:35 Cit. In the same way 12 firms have been a lotted with plots varying from Ac 1.00 to Ac 25.00 with a plotted area of Ac 58.65 Cls.

* All infrastructure works have been completed.

* Internal roads and Street lighting have been laid out * Internal infrastructure including under ground cable works have been completed.

1 INTRODUCTION

The Gojemment vide GO Ms No. (64 MA, dated. 9.11.1977 and GO Ms No. 124 MA, dated. 81 80 2.1978 have notified 239 vilagase of 12 Mandais of Visakhapatham and Visarapathaman and Visarapathaman and Visarapathaman and Arabapathaman and Arabapathaman Arabapathaman da Arabapathaman Urcan Development Arabapathaman Urcan Development Arabapathaman Arabapatha

2. Preparation of Master Plan and ZDPS for Visakhapatnam Metropolitan Region (4//R).

The Vaskingatinant Union Development Authority was constituted in the year 1971 Under the provisions of Andrea Paradesh Union Alex Development Act 1975. VLDA has prepared the Master Plan for Visakingathium Metropolitan Region (WIR) in the year 1986 to 1989 and the Government of Andrea Paradesh has sanctioned the Master Plan vide Go. Ms. No. 247 MA & UD Depatrient each did 1-56-90.

3. Preparation of Master Plan and ZDPS for Visakhapatnam Metropolitan Region (VMR)

The Visikhapanam Urban Development Authority was constituted in the year 1977 under the provisions of Andhra Prisabsh Urban Area Development Act 1975. VUDA has prepared the Master Pairs for Visikhapaniam Mercopulan Report (MRI) in the year 1986 to 1989 or 1989

The Master Plan for VVR covers an area of 1721 Sq.km consisting of Visakhapatham City, Gazwaka Town, Anakapalii Town, Bheemunipatham Town and Vizianagaram Town along with

surrounding 287 villages

Subsequently reacting the projected year - 2001 AD. AUDA has taken up extensive modifications to the Master Plan for WRR and 5 Zonal Development Plans to the horson year 2021 by engaging the technical consultancy sentices for CES. New Delh. The Government has approved the Master Plan 7ZDP's vide Go. Ms. No. 345 MA & UD (Department) dated 30-6-2006 which are in foce for independation.

 Review of canctioned Master Plan. The present sanctioned Master Plan shall be reviewed and latest developments shall be incorporated periodically. The joint venture is one of the successful financial resource to the VUDA, which was experienced under the projects at the wilages of Paradesipalem, Kapuluopada, Cheriopakandam, Mantinglam etc.

7. Implementation of Master Plan / ZDPS.

The revised Master Plan for VMR and 5 Zonel Development plans for Vigalinapatriam, Gujumaka, Vigalinapatria, Revenumpatriam and Anakapalli sanctioned vide Go Ms No. 345 MA & UD dated. 30.06.66 are in force and being mi

VUDA has taken up the various interactive sessions on the approved Master. Plan / ZDPs for awareness of the public.

VUDA has scheduled visiting hours for the public to know the information on approved plans. Land use certificates and extracts of sanctioned master plans / ZDPs, are being issued on specific requirement of the individuals.

8 Training and Orientation Programmes :

Gram Panchayats & Greater Visakhapatham Municipal Corporation
As per the Go Ms No. 408 M A: dated 8-8-1991 the VUDA has delegated powers of approval
building anological rost of to the Gram Panchayats.

In order to familianze with the rules and regulations of VLDA, the VLDA, has impaired training programme during August, 2005, on the various aspects of regulatory system and the records to be mantained by the respective Panchayats.

As per the GO Ms No. 988 M.A., cated 21-11-2005 the Government of Andres Phadesh has baseded the limits of VisaMapaianer Municipal Corporation and revised Greater VisaMapaianer Municipal Corporation duly merging village settlements and Galvinian Municipals, in order to overel mis Gester VisaMapaianer Municipal Corporation officials on Master Plan proposals and regulatory functions overfallance programme has been conducted on 16-2-2006.

9. Interactive session with 'APREDA'

In Vsakhapatnern Metroportan Region, many private layouts are being developed by the private developers and most of them are members of the APREDA. In order to familiative the layout rules and Master Plan provisions, the VUDA has conducted an interactive session in August, 2005 with the members of the APREDA besides allotting Stop recent for their office head qualents on retail basis to have a better coordination with VUDA. Officials to promote planned development of the manner.

4. Regulatory Functions of VUDA.

Uis. 13 (4) of A P Urban Areas (Development) Act. 1975 no development of Lind within the development area shall be undertaken or carried out by any person of body. Unliss pormission for such development has been obtained in writing from the Authority. These are many unapproved layouts in the name of Planchayst approved syouts and development else being earned out by the private developers desployed around an order search on trote state on the state of the private developers. Some of the private developers who have no regard for planned growth developed 275 layouts unauthorizedly and soid to public without providing any infrastructure facilities which in item create problem for the general public as a set is so to the implementing agencies of VUDA. Greater Visakhapusham Municipal Corporation and Panchaystic.

In order to control the haphazard development of unapproved layouts and to promote planned development, the VIDA has taken stringent measures such as issuing of inclose, removal of demandated stones, disturbing unplanned roods, itsuing priess recesses for cautioning the public not to purchase pilots, in unauthorized layouts and miniming coherend Planchayart officials to publish in their Notes Boards and to take act on a unauthorized layouts and also cautioning the Planchayart officials not to grant any Building per-mission and addressing Sub-Registar concerned not to rigident the plots in unauthorized layouts without one information to the District Collector.

Regarding unauthorized constructions in the areas of Municipal Corporation, Municipalities and Parchayats the VUDA is taking all necessary measures in informing the respective Authorises to take action to control unauthorized constructions besides bunching prosecution wherever necessary. The VUDA in coordination with the respective authorities is taking up demotison, as a monitoring body of Visakhapannam Metopolitan Region.

6. Joint Venture projects Augmentation of financial resources

The VUDA has facilitated the private layout development through PPP Model in the hard of jurk windle projects where in the land owner and VUDA are the owners of the train and the private developer will obtain the approval and develop the inhardscene facilities and the private developer will obtain the approval and develop the inhardscene facilities in the files of statutory layout approval process with due playment of prescribed fees and charges on mengage model. The private developers will share the proportionate developed fand as per acre basis to VUDA. And VUDA will secure financial resources out of the shared developed failed by auctioning to the public.

In above joint vertures, VUDA will get the share of the developed land at the rate of 11% plotted area or 1800 Sq yds per Acs which is the land bank and intum reveal the funds to the organization.

10. Demarcation of Certain Roads.

a) Mankavalasa & Law College Road

As a part of the implementation of the Master Plan proposals VUDA as a lead agency. has taken up demarcation of the following Master Plan roads on ground to enable trapublic aware of the Master Plan proposals and to facilitate the planned development

- N H -5(Mankavalasa) connecting Kapulauppada road.
- 2 N.H.-5 Via Law College, N.G.G.Os. Layout to connect 100 Madhurswada road.
- 3 N H -5 to Kommadi 100 road. 4 N.H. 5 to Pothinamalayyapalem Via. A.P.H.B. Colony
- 5 N H -5 to Bakkannapa'em 80 road
- 6 N.H. 5 to Bakkannapalem Vid. Sai Priva Estates Further the VUDA has also taken up strengthening of the 100 gravel road form N.H. 5 to Beach Road Via. Machinewada and Timmapuram to connect the N.H.-5 and
 - Beach Road 7 N.H.-5 to Beach Road Via. Yendada and GITAM 80 Road Pushkonda to 100 Machurawada road connecting the LT Layouts.

11. Collection of Development Charges from various Enginering Colleges and other Institutions

The VUDA has collected an amount of Rs. 246.10 Lakhs from the respective builders? applicants and land use conversion charges of Rs. 106.24 lakes from those who applied for Change of Land use. The Educational Institutions and other agencies such as Al-Ameer M/s RAMKY Pharmacity M/s Chantanya Engineering College, have requested the government for according exemption of development charges. As the collection of Development charges is a mandatory requirement, as such YUDA has been vigorously pursuing to collect the Development / conversion charges.

A huge amount is due to be paid by the Greater Visakhapatham Municipal Corporation to VUDA towards development charges collected from the respective approants. The Planning Section is addressing the Greater Visakhapatham Municipal Corporation time and again to remit the said amount to VUDA. The Government was also addressed in this regard to give instructions to the Commissioner, Greater Visakhapatnam Municipal Corporation

Regarding development charges it is not out of place so state that letters have been addressed to the Charman, Visakhapatham Poit trust also requesting frim to instruct the staff concerned to collect Development charges in respect of development proposals in the lands leased to the private people and to remit the amounts so collected to VUDA In this regard the issues pertaining to payment of Development Charges of NTPC. Gangavaram Port Limited, RAMKY Pharmacity etc., have also taken up with Government for tayorable orders

12. I.T.Parks Carving of I.T Layout

The Government of Andriva Pradesh has allotted an extent of Ac. 326.95 land to APIIC for development of LT Parks in and acound flyenthonds area in Madhurawada village. As per the equiest of the Principal Secretary of Government. IT Department and District Collector, the VIDA has prepared the layout plans for LT companies in S. No.336 of Madhurawada and all require amenties are being provided on turn-key basis to accommodate nearly 20 companies.

13. DIGITIZATION OF MAPS

In planning section there are many plans pertaining to Masterplan, Zonal Development

Town Planning Schemes village plans and other study Maps along with village maps which are being maintained. In view of storing of numerous Maps to carting a particular map is cumbusiome and it can be made easy to digitization. Hence the VIDA has standed the gratinon process for met the day-to-day requirement of planning officials and also to cater to the needs of public it has been planned to vigorously pursue the same in the coming year.

14. COMPUTERISATION

The VUDA Planning section plays an important role or activities of VUDA and it deals with the public for assuing many statutory bearances such as approval of layoust, Building Permissions, Change of Land uses, installations etc which are finite bound and which need to be disposed within specific time frame. In order to most the expectations of the public and fo have efficient deninistration in redessal of provinces as well statutory clearances in has been proposed to computerize editin planning activities along with imparting training to the concerned criticals and staff. As part of Statutory obligations in the VUDA proposed to imprement the Master Filin proposals and also take up various Projects, leasibility studies. Environmental studies at to secure and promote planned development of Visakhapetham Meteropitian Propos.

15. DEVELOPMENT OF LT PARK LAYOUT AT RUSHIKONDA

The Government has decided to develop an exclusive LT Park in around 140 Acres of Government and in two bits at Ruthikendo village VVDA has been entrusted with the task of developing he infrastructural facilities for Intel LT Park layout.

or developing ne aniastructural radiates for line 1.1 Park hayout.

The LT park ha been developed in two bits of land. First bit comprises 13 plots in an extent of 40 Acres land bit. Second Bit comprises pt 113 plots in an extent of 100 Acres land bit.

The development of infrastructural facilities comprises development of B.T roads, drains protection works, water supply and electrification facilities etc.

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	58	
Project cost +	Hill No.II	Rs. 5.70 Crores
- Construction (Construction Construction Co	Hill No III	Rs. 7 00 Crores
Expenditure incu	red upto the finan	cial year ending
	HII No II	Rs. 41 73 Crores
	Hil No III	Rs. 14 90 Crores

Total

Rs. 55.63 Crores

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VISAKHAPATNAM URBAN DEVELOPMENT AUTHORITY (2008-2009)

LINTRODUCTION

The erstwhle Town Planning Trust of Vsakhapatham was constituted by the Government in the term 1902 for preparation of detailed Town Planning Schemes and Master Plan for Vsakhapatham town and its surrounding areas. Subsequently in the year 1964, the Government has entrusted responsibilities of Land Acquisition and Development of Housing Schemes to the Trust. The functions of the Town Planning Trust include utilization of areas situated in the development alleen according to the Master Planning.

The advent of the Stee Plant made Vsakhapstnam one of the fastest growing cities in the country. The dynamic growth of the City's economy has brought in tremendous prospects for development as well as a host of related problems for the region. In view of the significant growth of the region, the Government of Andriva Pradesh has constituted the United Steep Development Authority for Vsakhapstnam (VUDA) in June, 1976 in place of Town Planning Thus:

II. OBJECTIVE OF THE ACT.

A) Constitution of Visakhapatnam Urban Development Authority

The Government, n.G. D. Mis No. 694, M.A. diated 59-11-1977 and G.O.Ms. No. 124 M.A. diated 19-11-1978 incided 239 villages of 12 Mandals of Visahapatams and Visahapatam Districts including 5 Municipatities namely Visahapatams. Bearmanipatitians, Calumaka. Visahapatam and Anakapatic as Visahapatams Wisahapatams and Anakapatic as Visahapatams. Mose Development Area under Anachra Pradesh Urban Areas (Development) Act. 1973. Accordingly, the Development Anachrany was constituted on 17-06-1078. At present the Stall jurisdiction of Visahapatams urban Development and Caluma Caluma Development Assurance and Caluma Cal

The Government under G OMs No 525 MA dt. 30-7-2008 have extended the limits of VUDA covering 4 Districts (e.g. Skishulain, Wzanagaran, Visekheabiharn and East Godharin Districts consisting of 301 villages in 34 Mandals having in area of 385251 heatares (3852.51 square kilometers). It is essential to include these villages for all disdevelopment of the area in a planned manner. However, the Government have also entrues and the work of VIFCPIR to VUDA:

III. MAIN OBJECTIVES & FUNCTIONS OF VUDA.

The main objectives and functions of urban Development Authority are:

- a) To promote and secure the development of the Urban Development Area according to the Master Plan and Zonal Development Plans prepared to ensure that the development in Urban areas is properly regulated in the most advantageous manner from the public interest point of view with respect to the location of industries and residential areas.
- To Co-ordinate the development activities of various agencies so as to provide infrastructure facilities in accordance with the priorities for the phased development of the area under Urban Development Authority.
- c) To formulate projects and execute them with respect to Sites and Services Schemes, Housing Schemes, Township Development and Infrastructure provision, Projects such as Transport, Water Supply and Sewerage etc.,
- d) Development of Major Public facilities lying of new Relief/Ring roads, development of major social and community infrastructure facilities like roads, public open spaces, provision of parks, Auditoriums, Open Air Theatres, Planetarium etc., for the benefit of the public under the Non-remunerative category, to be implemented with the surpluses to be generated through the remunerative schemes.
- e) To co-ordinate with related agencies in the fields of Civic services such as A.P.S.R.T.C., A.P., Housing Board, Greater Visakhapatnam Municipal Corporation, Municipalities, Mandal /Revenue/District Collectorates and undertake surveys and studies plans and projects for the benefit of the public
- f) To give assistance to the general public in all possible ways in mitigating the ills and problems which are caused by the brooming Urbanization.

IV. VUDA Board (At present)

Sri Sanjay Kumar, IAS., Collector & Chairman, VUDA From 28-1-2008 to 31-3-2008 (G O.Ms.No 107, MA dt: 28-1-2008)

Vice Chairman, VUDA, Member

Commissioner, GVMC, Member

Director of Town & Country Planning or his nominee, Member

Secretary to Government, Finance & Planning F.W.Department or his nominee, Member.

V. ORGANISATION

As per the Andhra Pradesh Urban Areas Development Act, 1975, Visakhapatnam Urban Development Authority is headed by a Chairman and Board appointed by the Government The Vice-Chairman is the Chief Executive of the Authority, who is the full time officer appointed by the Government. The Authority comprised of six wings namely 1) Administration 2) Planning 3) Engineering 4) Estate Management and and Acquisition 5) Urban Forestry 6) Accounts 7) Project Monitoring Unit 8) Legal Cell and 9) Media Cell

- a) The Administrative Wing deals with the matters pertaining to allotment of sites, houses, shops, offices etc., and establishment. Secretary is the Head of Administrative Wing.
- b) The Engineering Wing deals with the execution of various developmental schemes in the layouts, infrastructural works and deposit works. Chief Engineer is the Head of the Engineering Wing. (Presently Superintending Engineer is the Head)
- c) The Planning wing deals with preparation of Master Plan, Zonal Development Plans and Layout Plans and its enforcement. Chief Urban Planner is the Head of the Planning Wing.
- d) The Estate Management and Land Acquisition wing manages the assets of VUDA and secures land for development of layouts and construction of housing projects etc., Estate Officer cum Land Acquisition Officer is the Head of the Wing.
- e) The Urban Forestry Wing looks after developmental and maintenance of parks, greenery in development area. Divisional Forest Officer is the Head of the Wing.
- f) The Accounts wing maintains all accounts of the Authority. Chief Accounts Officer is the Head of the Wing.
- g) The Project Monitoring Wing plays key role framing the designs and implementation policies of new Projects. It functions under the Headship of Officer on Special Duty
- h) The Legal Cell deals with legal matters and all court cases of VUDA. Legal Officer manages the affairs of the Legal Cell under the supervision of the Secretary and the Vice Chairman.
- i) The Media Cell takes care of publicity for the policies and programmes of VUDA, campaigning of its schemes, Press Relations, Release of Advertisements, conduct of special programmes etc. Media Adviser manages the affairs of the Media Cell under the supervision of the Secretary and the Vice Chairman.

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VI. PATTERN OF FUNDING AND FINANCIAL OPERATION

The financial operations of VUDA broadly fall under two categories

- a) Expenditure towards establishment and contingencies and
- b) Expenditure towards remunerative and Non-remunerative works.

The receipt of funds generation, of resources is mainly through

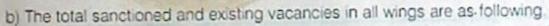
- i) Internal generation through rents on shopping and Office Complex constructed by VUDA.
 Receipts on accounts of development charges etc., and interest on funds invested.
- Grants released by Government towards part of establishment cost and for specific type of Schemes on a minor scale, such as road-widening, parks development etc.
- Loans raised by VUDA from HUDCO and Government for remunerative works (the loans are repaid out of installments paid by the allottees)
- iv) Amounts realized through the promotional of Joint Venture proposals and other projects on PPP Model.

VII. PERFORMANCE AT A GLANCE

The erstwhile Town Planning Trust and VUDA. In the past, has taken up number of Sites & Services Layouts and also has taken up road widening / road widening / road formation schemes and constructed community halls, commercial complexes, Indoor Auditorium, Kalyana Mandapams, and also developed VUDA Park, Tenniti Park besides taking up Kallasa Hill development Projects with rope way, and Submarine Museum as tourism promotion projects.

a) Details of posts held by various personnel

S.No.	Name	Designation	From	To
1	Sri Sanjay Kumar, IAS	Collector & Chairman	1-4-2008	31-3-2009
2	Sri V.N.Vishnu, IAS	Vice Chairman	1-4-2008	31-3-2009
3	Sri A. Jagadeesh	Secretary	1-4-2008	31-3-2009
4	Smt. D. Vijaya Bharathi	CAO	1-4-2008	13-8-2008
5	Sri A. Jagadeesh	CAO VC.	13-8-2008	4-10-2008
6	Smt. D. Vijaya Bharathi	CAO	4-10-2008	31-3-2009
7	Sri K. Anand Babu	CUP	1-4-2008	31-3-2009
8	Sri Y Ramesh	OSD	1-4-2008	31-3-2009
9	Sri R S Raj Kumar	EO	1-4-2008	28-2-2009
10	Smt. B. Shanthi	EO VC.	1-3-2009	2-3-2009
11	Sri M. Jitendra	EO	3-3-2009	31-3-2009
12	Sri K. Shyam Kumar	CE VC	1-4-2008	31-3-2009
13	Sri Y Ramesh	DFO Vc	1-4-2008	22-4-2008
14	Sri BVA Krishna Murthy	DFO	23-4-2008	31-3-2009



S No.	Abstract	Sanctioned	Existing	Vacant
1	Administration	145	108	37
2	Engineering	92	48	44
3	Planning	86	66	20
4	Forest	06	02	4
5	Accounts	01	01	-
6	LGS	45	45	
7	N.M.Rs	72	72	
8	Contingent	01	01	-
	Total	448	343	105

The Right to Information Act

RTI Act 2005 has been introduced to provide for setting regime of right to information for citizens to secure access to information under the control of public authorities, in order to promote transparency and accountability in the working of every public authority, the constitution of a Central Information Commission and State Information Commissions and for matters connected therewith or incidental thereto.

b

VII. Land Acquisition

No fresh land Acquisition cases

- a) The Estate Officer & Spl Grade Dy. Collector is the in-charge of the land Acquisition Unit, VUDA. The following skeleton staff are working in the L.A unit from 01-05-2006 as per the G.O.Rt.No.808/M.A/LBD Department., dt: 13-7-2006
- 1 One Spl Tahsildar
- 2. One Deputy Tahsildar
- 3. One Sr Assistant
- 4. One Surveyor

As per the instructions of the Government in G.O.Ms.No.911 land is being acquired for the purpose of creating infrastructure facilities only. The L.A staff is presently attending to 133 pending L.A. cases at various courts.

No compensation on fresh acquisition is paid in the year 2008-2009. However, an amount of was deposited in the court towards enhanced compensation ordered by the High Court of A.P.

7. COURT CASES OF VUDA

Year	Cases pending	Cases received	Cases disposed
1	2	3	4
1-4-2008	(J1)320	126	52
10 31-3-2009	(J2)105	21	***
	(J3)177	15	10

8. COURT CASES OF LAO

Year	Cases pending as on 1-4-2006	Cases received during the period 1-4-2006 to 31-3-2007	Cases disposed during the period 1-4-2006 to 31-3-2007	Cases pending as on 31-3-2007 (Col = 2+3-4)
1	2	3	4	5
Section 30 31 (2) of the LA Act	22		-	22
Section18	24		6	18
W.Ps	22	11	7	24

7

ESTATE

Govt. lands to an extent of Ac. 235.34 cts in the following village have been taken possession from the Mandal Revenue Officers to take up comprehensive area development as per the Master Plan.

Village	ExtentiAcres cts		
Visakhapatnam Rural	Paradesipalem	54 10	
Bheemunipatnam	Kapuluppada	0.70	
Parawada	Mantripalem	30.39	
Anandapuram	Gambhiram	130.00	
Pendurthy	Vepagunta	2 13	
Visakhapatnam Urban	Kapparada	18.02	

The above lands have been resumed by Mandal Revenue Officers by canceling the assignment pattas for violation of conditions. In some cases the lands have been taken possession by the Mandal Revenue Officer from the Pattadars in the public interest under G.O.Ms.No.1307 and compensation proposals have been submitted by the Mandal Revenue Officers to the Collector, Alienation proposals in respect of Ac. 235.34 Cts. have been submitted to the Collector after fulfilling all the formalities by the Mandal Revenue Officers.

VUDA got impleaded as party in all cases filed against Govt, to safe guard the interest of the Govt, as well as VUDA for planned development.

IX. Administrative Reforms:

- Redressed of public Grievances
 Petitions received in the office are being redressed with the stipulated time
- Introduction of land audit concept to have maximum utility of the land acquired and possessed by VUDA to be taken up.

3. ALLOTMENT OF SITES

The following Plots / Odd bits in various layouts under sites and services have been allotted through open auctions and realized sale proceedings as detailed during the year 2008-2009.

SI.No.	Name of the layout	Total plots auctioned	Total extent in Sq. Yds	Total amount released in lakhs
9	Madhurawada	92	41438	2705
2	Yendada	124	44065	2200

4. DETAILS OF SHOPS

Mary Company of the last of the	Number available	Aliotted	Vacant
Shops	331	305	26
Offices	29	27	2
Shops in various parks	31	24	7

Note MVP Sector -12 one new office constructed

5. REVENUE ON SHOPS, OFFICES AND PARKS

Description	Outstanding Demand	Total Demand Rs.	Collections	Balance Rs.
Shops	2894720	12996268	10166822	2829446
Offices	15791061	25059551	418236	24641315
Parks	323874	10604354	1452293	9152061

9. COMPUTERS

VUDA is having the following Computer Hardware and other related hardware for the office work in overall administration.

I Computers and Hardware in VUDA

Computer systems		Printers	48
1) At Main Office:	27 Nos	1) Laser Jet Printers	6 Nos
2) At Kailasa hills	2 Nos	2) Inkjet Printers	7 Nos
3)VC's Camp Office	1 No.		9 Nos
4) Secretary's camp office	1 No.	Total	22 Nos
Total	31 Nos	Lap Tops	3 Nos
Projector LCD	TNo.	Plotter	1 No
UPS of 15 min Backup	7 Nos	UPS at Computer Cell a) 2 KV UPS	
		(exclusively for Server) b) 5 KV UPS (connected	1 Nos
-		to al systems in 3rd floor office)	1 Nos

II. LAN Networking

1) Network Accessories

- a) HCL make Rack Mounted 10/100 Mbps 32 port switch 1 Nos.
- a) 10/100 Mbps RJ 45 LAN cable including 10/100 Mbps IO Port 1 Nos.
- b) 8 Port Hub with UTP Cable 1 Nos.

III. INTERNET LEASED LINE

64 KBPS Managed leased Line taken from BSNL and connected to LAN through Server with related Router and MLL Modern.

IV MAINTENANCE

The maintenance of hardware is attended by the staff at computer cell. The major repairs and spare parts if any required from time to time is being attended by competent agency through quotation basis. During the year 2008-09, an amount of Rs.4,79,549/- was spent on purchase of new systems, change of interest connections, Maintenance of VUDA website, purchase of computer accessories (like printer ribbons, refilling of catridges, new catridges, RAM for systems etc.) and hardware maintenance.

V. SOFTWARE

On Software side DCB on FoxPro is being utilized in Housing allotment section, Salaries and PF Generation on FoxPro is being utilized in Accounts and Swipe card attendance system is being utilized in Administration is utilized for all the Staff members of VUDA. In Planning Master Plan of VMR is prepared on GIS Platform and all Layout plans are being done on AutoCAD and ArchiCADD, VUDA has purchased AutoCADD and 30 Nos. of Technical Staff were trained on ArchiCADD and AutoCAD.

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VI. WEB SITE

VUDA is having 2 Nos. of official web sites namely www.vuda.org and www.vuda.gov.in. All the contents of VUDA like activities of VUDA, advertisements, information to public on Town Planning approval. Allotment of sites, Shops for Rent and Tender notices etc., are placed in this site.

Besides VUDA regular employees 20 Nos. of computer operators engaged for various works on AutoCADD, Tally, documentation and data entry works etc., from outside agency and annual expenditure towards remuneration of these operators is Rs.12,00,000/-.

10. VEHICLES

For the present, VUDA is having 18 own vehicles, 2 Nos. of Scorpios and 3 Nos. of Boleros, 2 Nos. of Ambassador(petrol) and 1 No. diesel Car and 6 Nos. jeeps and 4 Nos. Indica cars

11. KALYANA MANDAPAMS & AUDITORIUMS

The VUDA is having the following Kalyana Mandapams Auditoriums.

- 1 Children Theatre
- Gurajada Kalaskhetram
- Vankojipalem Kalyanamandapam
- 4. Rao Gopala Rao Auditorium at Anakapalli
- Ananda Gajapathi Auditorium at Vizianagaram
- 6 Guest House at Bheemili

ENGINEERING WING

Providing and improvement of infrastructure facilities and parks in various wards of Anakapalli Town.

VUDA has taken up to improve and develop various infrastructure facilities in various wards of Anakapalli town a major Municipality of VMR area. Under the project it has been taken up to provide B T Roads, C.C. side Beems and CC drains and CD works in various wards of the Municipal Town, as a part of Urban Infrastructure Development. Work was completed.

Project Cost Rs. 337.96 Lakhs
Expenditure Incurred up to the end of Financial year 2008-09 Rs. 29.60Lakhs

2. Construction of indoors stadium at Anakapalli.

VUDA has taken up to construct Indoor Stadium at Anakapalli in an extent of 15 Acres of Municipal land with a seating capacity of 1000 persons as a part of Urban Infrastructure Development.

Project Cost Rs. 189.67 Lakhs
Expenditure Incurred up to the end of Financial year 2008-09 Rs. 3.79 Lakhs

3. Construction of Housing Colony at Akkireddipalem.

VUDA has taken up to construct a Housing colony in Akkireddipalem by duly drawing approach road from Port EXIM Park road, which was a self sufficient town ship with two categories of duplex bungalows taken up with State of art facilities such as gated community with security, under ground cable electrification, drains, fully paved path ways, well laid roads fully landscaped open spaces, community facilities such as club houses, gym, tot lot etc. The housing scheme was taken up on turnkey basis with design and contract model. The Project details are given below

Project Cost Rs. 3156.00 Lakhs
Expenditure Incurred up to the end of Financial year 2008-09 Rs. 1.84 Lakhs

4. Providing Infrastructure to Chelopakandam Layout at Anakapalli

VUDA has taken up Development of sites and services scheme an extent of 23.56 Acres in Anakapalli in Cheriopakandam at Anakapalli it has been taken up to Develop all necessary infrastructure facilities such as WBM roads, SW drains, water supply and electrification facilities.

Project Cost Rs. 257.00 Lakhs
Expenditure Incurred up to the end of Financial year 2008-09 Rs. 43.48 Lakhs

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5. Providing Infrastructure to Chinamushidiwada (IRWO), at Visakhapatnam.

Project Cost Rs 20 00 Lakhs
Expenditure Incurred up to the end of Financial year 2008-09 Rs 14 17 Lakhs

6. Improvements and widening of Visakha - Bheemili Beach road from Chainage 6.00 Km to 9.00 Km

VUDA in its endeavor for a planned and sustainable growth has initiated many infrastructure development projects in conformity with Master Plan objectives. The Visakhapatnam - Bheemili Beach Road is one such identified project requiring improvements and up gradation of the geometrics. The project is viewed not only as a roads work but as a picturesque landscape element incorporating pedestrian/visitor facilities, esthetically developed view/ entertaining points, food stalls, parking slots etc., by duly retaining the pristine beauty along the coast line. More than the road component, stress is made on footpaths, kerbs, and green spots so that the rider of the road enjoys the scenery. Initially the widening and improvements of the Beach road from 1.00 Km to 3.00 Km was taken up by VUDA in the year 2003-2004 with a project cost of Rs. 6.10 Crores. The work from 3.00 to 6.00 Km was taken up by R & B Dept. The widening work from Chainage6.00 to 9.00 Km was also taken up by VUDA with a Project cost of Rs. 6.18 Cores and completed during 2008-09 and following are the details.

Project Cost Rs. 6.18 Crores
Expenditure Incurred up to the end of Financial year 2008-09 Rs. 43.73 Lakhs

7. Improvements and widening of Visakha - Bheemili Beach Road from Chainage 9.00 to 12.00 K.M

VUDA in its endeavour for a planned and sustainable growth has initiated many infrastructure development projects in conformity with Master Plan objectives. The Visakhapatnam - Bheemili Beach Road is one such identified project requiring improvements and up gradation of the geometrics. The project is viewed not only as a road work but as a picturesque landscape element incorporating pedestrian / visitor facilities, esthetically developed view / entertaining points, food stalls, parking slots etc., by duly retaining the pristine beauty along the coast line. More than the road component, stress is made on footpaths, kerbs, and green spots so that the rider of the road enjoys the scenery. Initially the widening and improvements of the Beach Road from 1.00 K.M. to 3.00 K.M. was taken up by VUDA in the year 2003-2004 with a project cost of Rs.6.10 Crores. The work from 3.00 to 6.00 K.M. was taken up by R.&. B. Department. The widening work from Chainage 9.00 to 12.00 K.M. was also taken up by VUDA with a Project cost of Rs.5.90 Crores and completed during 2008-09 and following are the details.

Project Cost Rs 5.90 Crores
Expenditure Incurred up to the end of Financial year 2008-09 Rs 257 19 Lakhs

Improvements and widening of Visakha - Bheemili Beach Road from Chainage 12.00 to 15.00 K.M

VUDA in its endeavour for a planned and sustainable growth has initiated many infrastructure development projects in conformity with Master Plan objectives. The Visakhapatnam - Bheemili Beach Road is one such identified project requiring improvements and up gradation of the geometrics. The project is viewed not only as a road work but as a picturesque landscape element incorporating pedestrian / visitor facilities, esthetically developed view / entertaining points, food stalls, parking slots etc., by duly retaining the pristine beauty along the coast line. More than the road component, stress is made on footpaths, kerbs, and green spots so that the rider of the road enjoys the scenery. Initially the widening and improvements of the Beach Road from 1.00 K.M. to 3.00 K.M. was taken up by VUDA in the year 2003-2004 with a project cost of Rs.6.10 Crores. The work from 3.00 to 6.00 K.M. was taken up by R & B Department. The widening work from Chainage 12.00 to 15.00 K.M. was also taken up by VUDA with a Project cost of Rs.5.94 Crores and completed during 2008-09 and following are the details.

Project Cost Rs. 5.94 Crores
Expenditure Incurred up to the end of Financial year 2008-09 Rs. 288.82 Lakhs

Providing Street Lighting from Sagarnagar to Rushikonda at Beach Road (Cables & RCC Spun Poles)

The VUDA has taken up widening of Beach Road from Visakha - Bheemili Beach Road into four-lane road with Central Median and Footpaths etc., as a part of Development of Tourism along Beach Road. Accordingly work was taken up from 0 to 15.00 KM completed. Previously road lighting taken up to 2 K M. Now the road lighting in the Central Median portion with RCC Poles and lighting on both carriages proposed from Sagarnagar to Rushikonda I.T. Park i.e., from Chainage 3.00 to 10.00 K M. The cost of Project is Rs 82.00 Lakhs. The work completed during the year 2008-09 and following are the details.

Project Cost

Rs. 82.00 Lakhs

Expenditure Incurred up to the end of Financial year 2008-09

Rs. 70.00 Lakhs

10. Construction of Row Housing Scheme (Gated Community) at Rushikonda Layout.

It is proposed to construct Group Housing Scheme in row type in different blocks meant for HIG category in Rushikonda Layout. The project was designed by M/s PADGRO, Consultants, Chennai.

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RCC framed structure for buildings including all internal amenities with high-end specification. Infrastructure facilities include BT Roads, CC Drains, External Water supply. Sanitary and Electrification with Underground Cabling and Street Lighting, Greenery and Landscaping in Central and other Open Spaces, Facilities like Community Hall, Street Furniture, Generator back up, Shopping area, tot lots within the compound are also included in the project as it is a Gated community.

In addition, additional amenities - Solar heating system, Solar fencing system and Reticulated Gas System for individual units are also included.

Project Cost Rs. 1824.00 Lakhs

Expenditure Incurred up to the end of Financial year 2008-09 Rs. 521.00 Lakhs

Floorings, Water supply and sanitary appliances, Joinery, Grills and other finishes - paintings, hand-railing etc., have been executed along with 14 units situated at the foot of the hill during the year.

11. I.T. Park Layouts Development on Hill No.2 & 3 of Rushikonda

VUDA has taken up providing infrastructure facilities for I.T. Park Layouts on Hill No.2 & 3 of Rushikonda as Deposit work as desired by District Administration & APIIC.

Providing Infrastructure facilities for the proposed layout in S.No.108/p, 110/p. 111/p of Madhurawada.

It is proposed to Develop the layout under sites & services scheme in Government lands located in S.No. 108/p, 110/p, 110/p & 111/p of Madhurawada.

Project Cost Rs. 9 20 lakhs

Expenditure Incurred up to the end of Financial year 2008-09 Rs. 5.00 Lakhs

Initially Jungle clearance and formation of earthen roads by sectioning and leveling the excavated earth/quarry rubbish was taken up and completed.

Providing Infrastructure facilities for the proposed layout in S.No.353/p & 129/p c Madhurawada.

Project Cost Rs. 9.90 lakhs

Expenditure Incurred up to the end of Financial year 2008-09 Rs. 5.25 Lakhs

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BT Roads, SW drains, water supply arrangements - bore wells, sumps, ELSR, Distribution system. Ducting arrangements, layout electrification, street lighting, central Median Footpaths with decorative paver tiles & Kerb and greenery

Protection works and balance water supply & electrical works are completed during the year.

14. Government Lands:

In accordance with the directions issued by the Government, VUDA has taken up Protection. Site levelling and Formation of earthen roads within the land and approaches to Government lands handed over by the District Administration in Madhurawada, Rushikonda and Yendada areas as a part of Development and to fulfill the targets fixed under Resource Mobilization.

Expenditure Incurred up to the end of Financial year 2008-09 Rs. 24.00 Lakhs'

 Formation of 80" wide road connecting bit in between RTC colony and Ayodhya Nagar in Mallayyapalem at Madhurawada.

It is proposed to form 80' wide road to connect Ayodhya Nagar of Mallayyapalem for RTC colony at Madhurawada by extending 80' wide road as per the Master Plan proposals to provide the direct access for the cupcoming layouts in and around mallayyapalem.

Project Cost Rs 14.00 Lakhs

Expenditure Incurred up to the end of Financial year 2007-08 Rs 14.00 Lakhs

VSEZ Report Works:

16. Construction of CETT at VSEZ Duvvada.

The work is taken up as deposit work from the funds released by the VSEZ.

Civil works construction of tanks, chamber and administration building and laboratories, all round compound wall were taken up and completed.

Project Cost Rs.250.00 Lakhs

Expenditure Incurred up to the end of Financial year 2008-09 Rs. 96.00 Lakhs

17. Maintenance and Minor works in the entire Zone of VSEZ Duvvada.

Project Cost Rs. 127 00 Lakhs
Expenditure Incurred up to the end of Financial year 2008-09 Rs. 61.62 Lakhs

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18. Construction of Office Complexes (UB complex 'B' Block)

The view of the growing demand for office complexes in Visakhapatnam it has been taken up to provide additional floors i.e., construction of 7th, 8th & 9th floors are taken up at UB complex "B" Block.

Project Cost Rs 530.00 Lakhs
Expenditure Incurred up to the end of Financial year 2008-09 Rs 40 47 Lakhs

19. Dr. V.S. Krishna College Buildings (Deposit Works)

VUDA has taken up construction of school buildings for Dr. V.S. Krishna College as deposit works for construction of laboratories, class rooms and hostel buildings etc.

Project Cost Rs 127 73 Lakhs
Expenditure Incurred up to the end of Financial year 2008-09 Rs. 64 00 Lakhs

 Construction of Indoor and Out door Stadium in Rajeev Sports complex at Vizianagaram.

To provide Sports facilities in Vizianagaram it is proposed to construct multipurpose Stadium Complex ie., Indoor & Out door Stadium in an extent 9.65 Acres in Municipal Lands of Vizianagaram Municipality with the funding from VUDA Rs. 1.00 Crore and balance by GOI & SAAP The complex comprises of Indoor Stadium of 6150 Sft. And one Outdoor Stadium with 8 lane tracks with galleries on both side

Project Cost Rs 2.85 Crores
Expenditure Incurred up to the end of Financial year 2008-09 Rs. 22.65 Lakhs

21. Construction of Arch to the Zone Vailey. Construction of Arch at 80'-0" wide road junction at Gosala Road connecting NH-5 at Paradesipalem land pooling project.

Project Cost

Rs 35 90 Crores

Expenditure Incurred up to the end of Financial year 2008-09

Rs 5.42 Lakhs

Vizianagaram town Development Works:

To improve traffic facilities certain important roads in Vizianagaram Municipality are proposed to be widened under Vizianagaram town development and the following are the works taken up under town development.

22. Widening & formation of WBM & BT road construction of CC drain for road from Masjid junction at Vizianagaram

Project Cost

Rs.53.55 Lakhs

Expenditure Incurred up to the end of Financial year 2008-09

Rs. 36.48 Lakhs

Widening and formation of road form Salipeta junction upto Kanapaka
 Agyannapeta VUDA colony junction at Vizianagaram. Work completed.

Project Cost Rs.21.00 Lakhs
Expenditure Incurred up to the end of Financial year 2008-09 Rs. 9.32 Lakhs

24. Formation of road, construction of side drains from Pradeepnagar Main road BT edge to Thotapalem Rama Mandir at Vizianagaram. Work completed.

Project Cost

Rs.105.00 Lakhs

Expenditure Incurred up to the end of Financial year 2008-09

Rs. 71 73 Lakhs

 Providing BTSD to the 30'-0" wide road for Bank Colony Jn. To Astha Lakshmi temple in Sivananda Swamy Ashramam at Bheemili.

As a part of Bheemili town development this road is taken up and completed.

Project Cost

Rs.7.7 Lakhs

Expenditure Incurred up to the end of Financial year 2008-09

Rs. 10.23 Lakhs

26. Construction of compound wall for parks and open spaces and construction of watch and ward room in S.No. 50, 87/p of Kummaripalem and 73/p of Kothavalasa Village at Bheemili Mandal.

As a part of infrastructure facilities this work is taken up and is completed.

Project Cost Rs. 14.92 Lakhs
Expenditure Incurred up to the end of Financial year 2008-09 Rs. 8.02 Lakhs

27. Construction of LIG Housing Scheme at Kapulauppada Layout.

VUDA has taken up the construct LIG flats Housing scheme in S No 312/p of Kapulauppada layout with a project cost of Rs. 586.00 lakhs. The scheme consists of construction of LIG flats -170 Nos. in 4 blocks having 34 units in each floor. The flat plinth area is 785 Sft with lift provision also as this is G+4 floors. The scheme is covered with a compound wall, external Electrification, drains and surface scooter parking provision. The Housing scheme taken up by VUDA on 4-7-2007 and completed and handing over of flats to the allottees is in progress.

Project Cost Rs. 586 00 Lakhs
Expenditure Incurred up to the end of Financial year 2008-09 Rs. 96 08 Lakhs

28. Government Lands:

In accordance with the directions issued by the Government, VUDA has taken up protection, site leveling and formation of earthen roads within the land and approaches to Govt. lands handed over by the District Administration in Malkapuram (M), Pedagantyada (M) Gajuwaka (M) and Yarada, Visakhapatnam Urban areas as a part of Development and to fulfill the targets fixed under Resource Mobilization.

Expenditure Incurred up to the end of Financial year 2008-09 Rs. 102.15 Lakhs

29. Development of park alround Dandukoneru in S.No.245 of Sabbavaram facilities proposed :

Electrification, fixing of RCC poles with chain link mesh for boundary, Iron gate, Seating Benches etc., as recommended by Hon'ble MLA.

Project Cost Rs. 5.60 Lakhs
Expenditure Incurred up to the end of Financial year 2008-09 Rs. 2.36 Lakhs

30. Widening of existing road from Adivivaram junction to Sontyam (50' wide to 130' wide) as a part of implementation of Master Plan Road.

Project Cost Rs. 1.77 Lakhs
Expenditure Incurred up to the end of Financial year 2008-09 Rs. 1.77 Lakhs

31. Providing Barbed wire finding alround shopping complex site in S.No.64/p of K.L.Rao Nagar layout at Pedagantyada.

Project Cost Rs. 1.35 Lakhs
Expenditure Incurred up to the end of Financial year 2008-09 Rs. 1.20 Lakhs

Brief note on Urban Forestry Division, VUDA During 2006-07.

The Urban Forestry Division VUDA was in existence since 1985 and in continuous endeavor for greening the city and it's environs by maintaining parks on a sustainable basis, raising of avenue plantations in VUDA layouts and enlightening the public for development of
greenery. Planning and execution of different landscaping works it is also developing green
belts in different institution and landscape works in various institutions with their funds as
deposit works.

Staff	f pattern :	
1	Divl. Forest Officer	1no
2	Forest Range Officer	2nos (1 filled with HO+1 Vacant)
3.	Forest Section Officers	3nos. (Vacant)
5.	Sr Assistants	1no.
6.	Jr Assistant	1no. (NMR. W.I.)
7	Work Inspectors	2 nos ,
9.	Driver	Hire vehicle
10.	Attenders	6 nos.
11	Chainman	3 nos ,
12	LGS	14 nos .
13.	NMRs	13 nos.,

The main activities of Urban Forestry Division, VUDA are as follows:

1) VUDA park:

The Urban Development Authority Visakhapatnam has developed a park along the beach over an extent of 55.00Ac., during 1985 out of which 8.00 Ac., area was leased out to MGM Selvee World a private organization for development and running of water sports and mechanical rides. 2.75Ac., area earmarked for boat club is also leased out to a private party on BOT basis to Nirmitha Engineering Constructions, Visakhapatnam. The entry fee for VUDA park is Rs.3/- Recently Phase - II of VUDA Park has been revitalized.

The high light of VUDA park have a International skating rinks, health club, play pen, Vaisakhi Kala vedika, Pigeon tower, Boat club, MGM Selvee world, Yoga center, Entrance plaza, Kids pride etc., Nine lazer lamps were installed in VUDA park during 2005-06 as an additional attraction.

Generally around 1,200 visitors are visiting the park daily and this figure will be doubled during Sundays and public holidays.

Kailasa hill park

The VUDA has developed a prestigious hill top of 380 Ac., as a tourist spot on Kailasa hill by developing 50 acre area as park and being maintained since 1993. National & International tourists including VIPs are visiting this park every year. During 2003 the Government of Andhra Pradesh has awarded the best tourism place award.

In this park toll gate is computerized. Nearly 2,000 visitors will be visiting the park daily and this figure will be doubled during Sundays & public holidays. The collection of entry fee is being maintained by private party who is highest bidder.

The main features are Sivaparvati statue, 8 view points, sanku chakra namalu, Art Gallery, Food courts, Titanic view point, floral clock, laser lamp, capsule lift and landscaping. In addition to the above attractions the following are established at Kallasagin.

- 1. Radar cyclone system
- 2. Police out post
- 3. Shanti Ashramam
- 4. Lord Shivalayam

Film shootings:

In respect of film shootings, as per the G.O.Ms.No.2, dt.6-1-2006 of General Administration (I&PR II) Department, Government of Andhra Pradesh, Hyderabad the following rates will be charged for the locations in the jurisdiction of VUDA.

- 1 Rs 5,000/- for eight hours (1 day)
- 2 1,500/- for every extra hour.
- 3 Maintenance charge is Rs 1,000/- per day
- 4. Security Deposit is Rs 5,000/- (Refundable)

Dinner/parties:

 Towards hire charges for using lawns for conducting dinners/parties at. Kailasa hill is Rs.1,500/- per day.

Recently a Park named Beach Park developed along beach road over 5.00 acre from Ropeway station at foot hill of Kailasagiri to police mess complex and being maintained by VUDA.

2) Kursura Submarine Museum.

The Kursura Submarine Museum has been established by Naval authority and is handed over to VUDA for it's maintenance. The landscape developed around the Kurusura Submarine Museum and being maintained. The following charges are collecting at Kurusura Submarine Museum.

Rs 25/- each 1. The entry fee for adult

Rs 15/- each 2. The entry fee for child

Rs 10/- each (Group minimum 5 children) 3. Children entry fee

Rs.20/- each 4. Camera fee

Rs 100/- each Video Camera

The general maintenance of Submarine Museum is being attended by Engineering wing through Annual Maintenance Contract. Separate guides are appointed for guiding the tourists who are ex-employees of submarine (Indian Navy)

Thotlakonda park.

The VUDA has developed park over 2.50Ac., near Budda's statue, at entrance, along ghat road and around tanks at Thotlakonda with Tourism funds and it is being maintained by VUDA departmentally.

4) VUDA Children world.

The VUDA has developed landscape over 1.00Ac, and mini zoo with Pigeons, Ducks, Rabbits, Tortoise, etc., for entertainment of children including landscaping in the premises of Children World and is being maintained departmentally.

5) Other Parks.

- Maintenance of Anakapalli Parks.
- Maintenance of Traffic Island at Siripuram Junction.
- Maintenance of landscape at Jammicheruvu Park, Bheemili.

On going Works:

- 1 Development of landscape at Women's College, Visakhapatnam
- 2 Development of landscape in open site at Sec-VI, MVP Colony
- 3 Development of landscape at Thotlakonda hill slopes (Sea View Park)
- 4. Development of landscape in open site at Madhavadara layout.
- 5. Development of landscape at Seethammadhara appartments
- 6. Development of landscape at TPT colony, Seethammadhara layout.

On going Deposit Works :

- 1 Raising of 2,000 fruit bearing plants in the premises of VSEZ, Visakhapatnam.
- Development of landscape near executive canteen at VSEZ, Visakhapatnam.
- 3. Maintenance of other landscape works at VSEZ, Visakhapatnam.

Nursery Works:

- 1 Raising of 2.00 lakh bag plants at MVP central nursery.
- 2. Maintenance of old bag plants at MVP Central Nursery.

ACCOUNTS FINANCIAL TRANSACTIONS

1.Receipts

The Receipts of VUDA comprises of Capital Receipts by way of Development Charges, disposal of residential Plots by allotments and by Auction/ Sale of Odd bits and Commercial plots , sale of houses et. The Revenue Receipts include rents from commercial complexs and other miscellaneous receipts.

2.Receipt on Shops and Offices

By way of rents from shops and offices constructed by VUDA. An amount of Rs 202.65 lakhs has been received under this head during 2008-09.

3.General Receipt

\An amount of Rs 4409.66 lakhs has been received under the head through Sale permissions, 3 rd Party registration charges, Rents on Auditoriums, Entry fee from VUDA Park, Kailash Hill and other parks of VUDA, Auction of left over odd bits.

4. Development Charges

Collection on approval of layout plan etc, retaining 15% of development charges for running general administration and other main things, the remaining is being utilized for development works in that area. An amount of Rs.898.75 lakhs has been received during the year towards Development Charges

Deposit Works

VUDA undertakes works by offering expertise services to the agencies in need by collecting 10% as administrative supervision charges for the deposit works. VUDA has done Deposit Works to a tune of Rs.885.45 lakhs collecting 10% towards A.S Charges.

6. Receipt through Joint Venture Projects & P.P.P. Model Projects

VUDA is receing some revenues by Promotion of Joint Venture Project and PPPModel Projects. An amount of Rs 90.91 lakh has been received under this head during the Year.

7. Auction of Government lands

The Government have fixed a target of Rs.1400.00 crores under Resource Mobilization to support State Budget. Accordingly the VUDA has auctioned the Government lands alienated by Revenue Department. An amount of Rs.51.13 crores was released through auctions of Government Lands. An amount of Rs 175.00 crores has been remitted to the Government under Resource Mobilization during 2008-09 from out of funds available under Resource Mobilization and by taking Bank Loan of Rs. 150.00 crores on VUDA FDRs.

8. Expenditure

The expenditure broadly falls into three categories (a) Expenditue towards Establishmen and contingencies (b) Expenditure towards Asset Maintenance (c) Expenditure toward Remunerative and Non Remunerative Works & Afforestation schemes.

The Revised Estimate for 2008 -09 and Budget out Lay for 2009-10 are as follows

(Rs. in crores)

Details	2008 -09	
Capital Receipts	17.27	
Revenue Receipts	46.12	A TO
Capital Expenditure	27.94	
Revenue Expenditure	23.37	

Details of Budget Provision and Expenditure on Establishment and as well as Developmental Activities during the Year 2008 -09.

SI.No.	Name of the Scheme	Budget Provision for 2008-09	Expenditure incurred
1	Establishment Charges	1494.05	1744.60
2	Afforestation & Maintenance of parks	188.82	182.00
3 4	Special Survey & Studies HOUSING SCHEMES	375.00	4.48
	A. LIG Housing Projects at Kurmannapalem	200.00	90.58
	B. LIG Housing Projects at Kapuluppada	276.00	96.60
	C. Row Housing at Rushikonda	1530.00	487.34
5	COMMERCIAL COMPLEXES		
	A Consturction of Addi. Floors: At UBC 'A' B Consturction of 7th & 8 th Floors at	Block	270.00
	UBC 'B' Block including face lift		143.51
6	OTHER PROJECTS Improvement to VSP to		
	Bheemili Beach Road 6to15 K.M	724.00	642.75
7	DEPOSIT WORKS	510.00	238.83
	A I.T PARK at Rushikonda	610.00	355.76
	B. VSEZ	300.00	333.10
8	MASTER PLAN ROAD		
	A. 100' Master Plan Road Boyapalem to Mangamaripeta	500.00	52.78
	B. Formation of 100' Road connecting NH5 at Yendada to Rushikonda	63.00	51.33
	C. Madhurawada to Kappuluppada 100' Road 1st & 2nd Carriage Way	35.00	21.76
	Bo' Road RTC Complex to Ayodhya Naga at Madhurawada	of we	14.04
	E 100' Road widening Salipeta to Kanapak Ayyannapeta Vizianagaram	1	8.62

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9. GRANT - IN - AID

No Grant - In - Aid was received during the year.

10. ANNUAL ACCOUNTS

The Audit has been completed up to the year 2004 -05. The Annual Accounts for 2005 -06 has been prepared and the approval of Board is awaited for taking up off Audit by the Accountant General

PROJECTS MONITORING UNIT (PMU) WING (2008-09)

1. Introduction

In the light of promoting special projects, VUDA created a Project Monitoring Unit Wing in the recent past i.e., in the year April 2005 with qualified personnel in the concerned fields. Project initiation and formulation are also the duties of PMU wing. PMU Wig undertakes Planning and Development of Special Projects, Housing projects, Other projects related tourism and recreational interest, duly following the necessary Bid Process Management practices, etc.,

Structure of PMU Wing

Head of the Wing is OSD ably assisted by Assistant Planning Officer (APO Projects), Architectural D'Man, Surveyor-Cum-Draftsman, Qualified Auto CADD personnel and supportive Administrative Staff viz., Administrative Officer, Sr. Asst. jr. Asst including two computer assistants and two office attendants.

Officer on Special Duty (OSD): He is the Head of the PMU wing and responsible for overall planning and supervision for preparation of Project Planning, Formulation, ensures overall organization in preparation of various study reports such as RFPs, DPRs, strategies, etc., The OSD acts as a Member Convenor for meetings like Pre-Bid Meetings, Technical, Business proposals Jury and opening of Financial Covers for various projects of BOT, DOT, VUDA Projects and JV with PPP. The OSD also assists the Vice Chairman, VUDA in the matters of policy formulation & Technical aspects pertaining to Urban Transport issues, JNNURM, etc.

Assistant Planning Officer: To assist the OSD in preparation of Project Reports, designs and various details. Overall responsible for organizing technical reports, relevant maps using GIS, Auto CADD tools. He also co-ordinates the projects site visits and ensures matters related to execution.

Architectural Drafts Man (ADM) Scrutiny of project site layout plans, building plans using GIS, Auto CADD tools, accompanying OSD and APO (Projects) for inspections, carrying out relevant surveys, processing files with technical input and remarks, ensuring relevant field data for preparation of working plans, etc.,

Surveyor-cum-Drafts Man(S/D Man): Working with the ADM and APO(Projects) in field investigation reports, surveys including drafting of assigned jobs.

Administrative Officer: Overall supervision of Administrative matters of PMU Wing, organization & disposal of files of Technical, Policy and Administrative in nature.

Sr. Asst. & Jr. Asst. To associate with Administrative Officer and assisting AO on matters related to Technical, Policy and Administrative in nature and in processing the files.

Computer Assistants: Preparation of database formats, office notes, generation of DCB registers, PowerPoint presentations and office fair copy works as assigned time-to-time by OSD, APO and AO.

PROJECTS WORKED/CONCEIVED DURING 2008-09

Area Planning Exercise for Kailasa Hill in an extent of Acs. 50.00

In order to undertake developmental works at Kailasa Hill in a phased manner and also for planning and development of Kailasa Hill in an organized fashion, PMU prepared a detailed Area Plan for the entire Kailasa Hill top in an extent of about Ac 85.00. As part of this exercise, Ac 50.00 which is considered usable space, leaving apart steeped slopped areas, consisting of several land pockets & hill slopes were proposed for development which includes Avenue Plantations, hedge plantation, seasonal flowering beds, ornamental plantations, providing street furniture, development of promenades all around its periphery on the edge of the hill top to facilitate beautiful views, etc.

Status & follow up actions:

II. Development proposals for Old Jail Land site in an extent of Ac.18.00

The above area is a part of Central Lung Space available for organized development in an extent of about Ac. 28.00 in old jail land premises at the heart of the City. Leaving for i) road widening all around its periphery, ii) Women's college purpose, and also proposed to earmark about Ac. 5.00 towards sustainable development proposals, which can facilitate in regular upkeep and maintenance of the remaining/ greening proposals in an extent of Ac. 17.30. It was proposed to develop an area of Ac. 17.30 as city central Park, Green Hub, incorporating features such as Landscape treatment using the advantage of existing large trees, Eco-friendly Joy rides, walkers paths, Street furniture, Bird Park, environmental friendly features, etc.

Status & follow up actions

III. TELUGU CULTURE & HERITAGE MUSEUM.

The above project was proposed to establish at Kallasagiri under a joint venture with an estimated cost of Rs 5.00 Crores. As per Govt, G.O., sharing of the said cost to the tune of Rs.3.80 Crores should be borne by the World Telugu Federation (WTF) for the purposes of episode building, preparation of artifacts, etc., and remaining amount of Rs. 1.20 Crores by VUDA towards development of its building cost. Further actions on implementation of the above project are under process. Status & follow up actions:

- Couple of meetings were held during this year regarding finalization of various issues such as typology of development foreseen in such prestigious complex, etc.
- Conceptual building plans and proposals were reviewed.
- Government issued revised orders to take-up the development of the project with revised enhanced project cost as VUDA share being Rs. 4.43 Crs.

The plan is being followed in taking development of various pockets by the DFO division.

^{*} Counters have been filed to the Hon'ble High Court on pending two WPs.

IV. LED Tech Park (A Family Entertainment Center)

Establishment of an LED display Tech park is proposed on the East side of the Bheem in Beach road in Tenneti Park at the foothill of the Kailasa hill in S No. 150/p of Chinagad II (v) in an extent of Ac. 1.716 Cts on EOT basis with an estimated cost of Rs. 3.0 Crores as a Tourism Project for recreation and entertainment of VUDA, Visitors/ Tourists. This project consists of a giant screen of 20′ X 30′ size, food courts, etc. The technical and financial bids were evaluated and this project is being entrusted to M/s MIC Electronics after finalizing the MOU with an overall concept and layout plan with the following features.

- 1. Amphe open-air theatre with landscape seating
- Open-air food stalls of temporary nature.
- Family entertainment pockets.
- 4. Children games area.

Status & follow up actions:

Counters have been filed to the Honble High Court on pending WP.
V. BAY CRUISE (A Family leisure Joy Ride in fishing breakwaters)
To boost the recreation and entertainment facilities to the Tourists of Visakhapatnam,
VUDA introduced the Bay Cruise of capacity of 30 seats, a 20 minutes ride in the Port breakwaters as a Tourism Project. The vessel was brought on lease basis from Fisheries department. The passenger operations were commenced from the World Tourism Day,
2005.

Status & follow up actions:

* The passenger operations are running successfully.

VI. ENERGY PARK (An awareness center to the citizens & student community on non-conventional energy source)

It is proposed to establish and develop an Energy Park in an extent of 0.75 acres of land, bearing Plot No.E.P.1 under S.No. 150 on Kailasagiri Hill, Visakhapatnam. The said park would facilitate student community and other interested user groups in understanding the various advantages of using renewable energy sources, especially solar energy. VUDA propose to develop this project with the assistance to National Energy Development Corporation of Andhra Pradesh (NEDCAP), including obtaining financial grants from the central government. As part of the total package, it is proposed to install the following devices/systems in the Energy Park

SI.No.	Name of the System / Device	No. of systems
1	Improved Chulhas (Fixed & Portable type)	2
2	Bio-gas Plant (2 Cum.)	1
3.	Solar PV Street Light	8
4.	Solar PV Domestic Light (Model + IV or V)	1
5.	Solar PV Lantern	4
6.	Solar PVColour TV	1
7	Solar PV Pump (subject to suitable water table) 900W	11
8.	Solar Educational Kit	1
9	Solar Cooker- (SK-14 Dish Type)	1
10	Solar Water Heating System (1 00 LPD)	1
11	Solar Cabinet Drier (2 M Sq.) 8 Kg capacity	1
12	Solar Radio	1
13.	Wind-Solar Hybrid System (1 KW Capacity)	1
14	AMC Charges (@ 2% per annum) for 10 years (Approx.) 1

Status & follow up actions

Development of the layout including all necessary installations have been carried out on site.

VII. Development of Bulk land at Rushikonda Layout in favour of M/s. KSR Properties, Hyderabad measuring Ac.12.78 Cts

An extent of Bulk land measuring Ac. 12 78 Cts, in S.No.336/p of Madhurawada (v) and LP No. 103/89 of Rushikonda layout has been allotted for construction Housing Resorts at Rushikonda Layout on BOT basis with minimum guaranteed amount of Rs.5.45 Crores or 22% on the revenue received whichever is higher. The firm has to construct 54 units, 1 No. Club House and 3 Nos. shopping areas in the proposed project. The firm has offered an amount of Rs.5,75,97,430/- instead of minimum guaranteed amount of Rs.5.45 Crores. The site cost is proposed for Rs.4,500/- per sq. Yard and the sft rate for the construction of the building is Rs.800/- per sft. The work is under progress.

Status and follow up actions

- * The plans for construction of units, clubhouse and shopping areas are approved.
- * The registrations of the units in favour the purchasers have been concluded.
- * Minimum Guaranteed sum has been realized to VUDA.

VIII. Development of bulk land at Rushikonda layout in favour of M/s. Balaji Construction Company, Visakhapatnam measuring Ac.16.00

An extent of bulk land measuring Ac. 16.00 Cts., in S.No.336/p of Madhurawada (v) and LPNo.103/89 of Rushikonda layout has been allotted for construction of Housing Resorts at Rushikonda layout on BOT on payment of minimum guaranteed amount of

Rs.8.17,47,419-99 or 25.35% on the amount realized whichever is higher. The firm has to construct 49 Nos. of units in the proposed housing project. The firm has offered an amount of Rs.8,79,25,386 instead of minimum guaranteed amount for which an amount of Rs.61,77,966-01 is excess. The site cost proposed for the units is Rs.4,000/- per sq. yard and the building cost for the unit is Rs.800/- per sft. The construction of housing scheme is under progress.

Status and follow up actions.

- * The plans for construction of housing units are approved.
- * The registrations of the units in favour the purchasers have been concluded
- * Minimum Guaranteed sum has been realized to VUDA.

IX. Construction of guesthouse in Plot No 'G' of Kitlampudi layout measuring 1600 Sq. yards on BOT basis by M/s. KSR Properties (p) Ltd., Hyderabad.

It is proposed to construct a Guest House in the vacant plot No. G' of Kirlampudi Layou measuring 1600 Sq. yards on license basis for a period of 20 years with 2 level parking (basement and stilt) and G-t-4 floors with a yearly license fees of Rs. 34.00 Lakhs and yearly enhancement of 5% on the existing license fees. The work has been awarded to M/s. KSF Properties after scrutiny of Technical and Financial aspects by the committee.

Extent of area

- 1600 Sq. Yards

Coverage Area

- 40%
- Allowable built-up-area
- As per G.O.Ms.No. 423, dated 31.7 1998
- Specific requirements
- Deluxe suits, Deluxe rooms,

Restaurant (one floor with all other necessary amenities), Mini Conference Hall, Business Executive Meeting (Round Table).

- Two rooms shall exclusively be reserved for VUDA (under Lock and Key)
- Additional two rooms shall be reserved for VUDA but developer can continue to utilize (shall be allotted to VUDA on 24 Mrs prior notice).
- Maintenance of the entire complex including the rooms offered to VUDA shall be the responsibility of the developer
- All taxes including property tax and approvals/fees/bills shall be borne by the developer
- The technical proposals shall incorporate building material specifications and overall project cost.
- Lease period proposal is 20 years.

Status and follow up actions

 M/s. KSR Properties have requested for cancellation of the project in view of Government no considering the request for 33 years of lease period.

X. Construction of Housing Projects/ apartments in S.Nos 336/p, 394,395,396/p and 397/p of Madhurawada village of Rushikonda layout by M/s. Jurong Infrastructure (p) Ltd., Bangalore in an extent of Ac.40.00 Cts.

The VUDA proposed to construct housing project with 3 bed and 2 bed rooms apartments in an extent of Ac 40.00 Cts in S.No.336/p, 394, 395, 396/p and 397/p of Madhurawada (v) of Rushikonda layout and awarded the work to M/s. Jurong Infrastructure India (p) Ltd., Bangalore. Due to court litigations the work is yet to be grounded.

Status

Work yet to be commenced in view of pending enhancement of construction price for the Contractual Agency.

XI. Construction of Housing Project measuring Ac.50.00 Cts., on JV basis, PPP Mode to M/s. Radiant Developers Pvt., Ltd., Hyderabad.

A Development Agreement-cum-Power of Attorney has been executed in favour of M/s. Radiant Developer Pvt. Ltd., Hyderabad for allotment of Ac.50.00 land in S.No.336/p of Madhurawada and LP No.103/89 of Rushikonda layout on Joint Venture basis on PPP Mode for development of an Integrated Housing Township. The layout and building plans were accorded statutory approvals by VUDA under Single Window Clearance System duly collection necessary statutory fees. The developer has proposed for construction of Integrated Housing Project consisting of 230 Residential Units of various categories and amenities viz., Clubhouse, Convenient Shopping, Community Hall & Reading Room and Yoga & fitness center.

Status

* Pending SLPs in the Hon'ble Supreme Court has been cleared.

XII. Circular Train Project on Kailasa Hill by M/s. Sarada Roadways.

Development of Circular train project on Kailasa Hill has been awarded to M/s. Sarada Roadways, Hyderabad on BOT basis for a period of 22 years. The project work commenced on 7.8.03. Agreement entered on 6.11.2003 agreement registered on 3.5.2005, The completion period of the project is 18 months. Extension of another 3 months (i.e.) upto 31.3.2006 was granted. The work is under progress. M/s. Sarada Roadways has requested for extension of time upto 31.5.2006 and trail period one month from 1.6.2006 to 30.6.2006, The Bank Guarantee was also extended upto 30.9.2006. The request was not considered and orders passed for imposing penalty @ Rs.5.000/- per day with effect from 1.4.2006. If not paid by the above firm, the amount will be recovered from the Bank Guarantee.

Status and follow up action.

"Commercial passenger operations are in order.

XIII. Nandagiri Kala Gramam

An extent of Ac. 5.00 cts in Kapuluppada Layout was earmarked for construction of Artists' village named as Nandagiri Kala Gramam. 16 Artist dwelling units cum studios framed structures were constructed by VUDA with an expenditure of Rs. 8,68,000/- After collecting the above amounts from the artists, the framed structures were handed over to Artists subject to construction of studios by them as per the designs approved by VUDA. Now the Kala Gramam project is under construction. The allotted artist residential cum studio units will be registered after ensuring the completion report

Status and follow up action.

- * The construction of the buildings are in progress by the allottees.
- * The allottee artists have requested to arrange registration of the studios in their favour

XIV. ROW HOUSING PROJECT AT RUSHIKONDA

An extent of Ac.6.78 Cts of the land has been proposed for the Row Housing Project. The project has been conceived in S.No. 336/p of Madhurawada, Rushikonda layout with 88 Row Houses with three bed roomed unit. Out of the total units one housing unit has been built as mock house and the same has been reserved under the control of VUDA. In the project proposals, facilities such as under ground cabling for electrification, drain trenches, fully paved pathways are proposed other than built up areas. In addition landscaped area, community facilities such as clubhouse, etc., are proposed. Project was conceived with "Built & Contract" concept whereas the design has been carried out by appointing a Consultant Architect. 100% marketing by VUDA. The work has been awarded to the contractor on selection process.

Project Details as indicated below;

S.No.	Type of Unit in Sft.	Plinth area No. of Units	
1.	Type -1*	2066 Sft	20
2	Type -2	2144 Sit	46
3.	Type -3	2222 Sft	8
4	Type -4	2386 Sft	14
	7,100	Total	88

Note: *One unit is under VUDA which was built as a mock house.

^{*} Construction of all housing units nearing completion. The mode of allotment for the remaining units has to be decided.

XV. HOUSING PROJECT AT YENDADA & MADHURAWADA (Ac.80.00)

An extent of bulk land measuring Ac.80.00 has been handed over to VUDA by the District Administration, Visakhapatnam for the proposed Housing Project. The land is located in S.No. 1/p of Yendada and S.No.386/p of Madhurawada with Independent Houses, Banglows, Row houses and economy apartments. Project proposals envisages necessary facilities for quality community living, services viz., under ground cable for electrification, drain trenches. Jully paved pathways other than built up areas. Also, landscaped area, community facilities such as clubhouse, policlinic, convenient shopping, etc are proposed. Project was conceived with "Design, Develop, Finance, Construct and Market" concept with specifications etc., finalized. The Sale Deed was executed in favour of M/s. Global Entropolis Asia Pvt. Ltd., as an SPV after payment of full cost of the site as well as project cost as per the Government Orders under pre-closure clause. The layout and unit designs were accorded statutory approval under single window system. About 4200 units and provides housing of different types. The marketing is left to the developer.

Status

* The statutory approval of the building plans for the Integrated Housing Project have been approved. The work is under progress.

XVI. COMMERCIAL COMPLEX, GANDHI PLACE, SIRIPURAM ON BOT BASIS

An extent of 6540 Sq. yards + an additional area of 550 sq. yards (below ground space for utilization of parking) was proposed in T.S.No.85/A of Waltair Ward at Gandhi Place under award No 9/66, dated 21.9.1966 for development of Commercial Complex with IT Space on BOT Basis for a Lease Period of 33 years, duly adhering to Bid Process Management consultant procedures and the project was awarded to M/s. Vaibhav Sky Scapes Pvt. Ltd., Visakhapatnam with SPV partners. It is a Revenue Sharing Model by means of lease rentals i.e., 5% of Market Value of the land and periodical increase on 5% every year + Additional Development Premium.

Status:

- Lease Agreement registered by the developer
- NOCs have been obtained by the developer from Fire, Airport Departments

XVII. COMMERCIAL COMPLEX WITH MULTIPLEX, AT VIZIANAGARAM OPP. TO RTC COMPLEX.

An extent of 3597 12 Sq. Yards was proposed in T.S.No.683/1 of Vizianagaram District for development of Commercial Complex with Multiplex at Vizianagaram on BOT for a period of 33 years duly adhering to Bid Process Management consultant procedures and the project was awarded to M/s. Ambica Infra Ventures Pvt. Ltd., Hyderabad with SPV partners. The project components are Shops, Anchor shops, Showrooms in G+2 Floors, Food Courts in

2nd Floor, Multiplex at 3rd & 4th Floor with 3 Screens, Family Entertainment Centre. Parking __ at Cellar and Sub-Cellar.

Status:

- * Registration of the Lease Deed has been carried out by the developer
- * Construction work is under progress.

XVIII. DEVELOPMENT OF INTERNATIONAL STANDARD SCHOOL IN RUSHIKONDA LAYOUT

An extent of Ac 6.85 Cts of land has been proposed for the development of International Standard School in the existing Sector Centre area of Rushikonda Satellite Township Layout developed by VUDA. The propose development is conceived on Outright Sale & Development basis, project awarded to M/s. Chaltanya Educational Society, Kakinada after duly following the procedures under Bid Process Management consultancy. Shortlisting of the interested and reputed educational establishment / societies were given an opportunity to participate in the Bid Process after ascertaining their credentials as per the rules and regulation of CBSE and recognized by Government of Andhra Pradesh with a cumculum leading to International Baccalaureate (IB). Out Right Sale of land for a specific amenity i.e., School. The project period was envisaged for 18 months.

Status

Project site was handed over to the successful bidder, in this case M/s. Chaltanya Educational Society, Kakinada.

XIX. DEVELOPMENT OF INTERNATIONAL STANDARD SCHOOL IN MADHURAWADA LAYOUT

An extent of Ac 5.00 Cts of land has been proposed for the development of International Standard School in Madhurawada. The propose development is conceived on Outright Sale & Development basis, project awarded to M/s. Chaitanya Educational Society, Kakinada after duly following the procedures under Bid Process Management consultancy. Short listing of the interested and reputed educational establishment / societies were given an opportunity to participate in the Bid Process after ascertaining their credentials as per the rules and regulation of CBSE and recognized by Government of Andhra Pradesh with a curriculum leading to International Baccalaureate (IB). Out Right Sale of land for a specific amenity i.e., School. The project period was envisaged for 18 months.

Status

* Hon'ble High Court of AP issued status-quo orders on the land, hence development of school halted

XX. ULTRA MODERN LAYOUT AT DAKAMARRI

An Expression of Interest has been floated in Eenadu on 7.11.2007 inviting reputed developers with proven track record for the selection of Private Partners to Invest, Develop and Share an Ultra Modern Layout with the required infrastructure as per VUDA norms and standards at Dakamarri located at a distance of 38 Kms from Visakhapatnam measuring an extent of Ac.98.64 Cts in Bulk land in S No.563/1 (Carved out from S.No.348) of Dakamarri Village. Bheemili Mandal, Visakhapatnam District, duly following procedures of Bid Processing Management by appointing M/s. APITCO Ltd. Hyderabad.

17 developers have shown interest by purchasing EOI Documents out of which 14 firms have been shortlisted by M/s. APITCO Ltd., duly disqualifying the four firms. After due process of Bid Process Management procedures and evaluation of Technical, Business and Financial Bids M/s. Vensar Construction Co. Ltd., Hyderabad have been awarded the project. The firm has offered 81% of the serviced land to VUDA out of the total project extent. The proposed components of the project are Ultra-modern Layout with High-quality living conditions and best of the amenities such as BT Roads, Open Drains, Water Supply Arrangements. Layout Electrification, Avenue Plantation, Filter Bed & Avenue Plantation, Play Equipment for Children in the Parks and Compound wall all around the open spaces etc.

The developer is expected to plan for better layout with all necessary components of infrastructure, sustainable to the project extent.

Status.

- * The layout plan submitted by the developer is under scrutiny.
- * The issue related to change of land use is pending with Government.

XXI. IT LAYOUT AT RUSHIKONDA.

An extent of Ac 327.00 was developed as exclusive IT Park on Hill No. 2 & 3 consisting of extents Ac 109.50 and Ac 217.50 respectively. The entire land was awarded to APIIC for development of IT, extending certain incentives to IT firms including allocation of land on concessional price. VUDA has been approached by APIIC to develop the unregulated and uneven land into proper layout and development. VUDA has collected development charges from all firms participated in the IT layout. Also, layout with supporting necessary facilities and infrastructure has been designed by VUDA and facilitated the development. In total 12 Nos. of IT Firms have been allotted in Hill No.2 of plots varying from Ac.1.00 to Ac.3.00 in an extent of plotted area of Ac.22.35 Cts. In the same way 12 firms have been allotted with plots varying from Ac.1.00 to Ac.25.00 with a plotted area of Ac.58.65 Cts.

Status

- * All infrastructure works have been completed.
- Necessary landscape works are in progress.
- * Internal roads and Street lighting have been laid out.
- * Internal infrastructure including under ground cable works have been completed.

PLANNING

1. INTRODUCTION

The Government vide GO Ms.No. 694 MA, dated: 9.11.1977 and GO.Ms.No. 124 MA, dated: 18.02.1978 have notified 239 villages of 12 Mandals of Visakhapatnam and Vizianagaram Districts including 4 Municipalities namely Visakhapatnam, Bheemunipatnam, Vizianagaram and Anakapalle as Visakhapatnam Urban Development Area under the provisions of Andhra Pradesh Urban Areas (Development) Act 1975. Accordingly, the Urban Development authority was constituted on 17.06.1978. The jurisdiction of Visakhapatnam Urban Development Authority is 1721 Sq.Kms.

4. Extension of Jurisdiction of Visakhapatnam Urban Development Authority.

VUDA has proposed its extension of limits towards north, south and western directions covering 4 districts i.e., Srikakulam, Vizianagaram, Visakhapatnam and East Godavari District in 34 Mandals consisting of 931 Villages having an area of 3852.51 Sq.km with a population of 20,23,838 as per 2001 census.

The proposals for present extension of VMR was done keeping in view of the existing and further developments towards south, north and western corridors Viz.

- i. Constitution of Greater Visakhapatnam Municipal Corporation by merging the limits of Visakhapatnam Municipal Corporation area with Gajuwaka Municipality and 32 surrounding villages which will definitely effects the process of the ad gaining areas.
- ii. Recent constitution of VK PCPIR SDA will be exclusive hubs for Chemical and Petrochemical activities, attracting large scale foreign investments in the PCPIR region which will concomitantly have socio-economic impact on the people of adjacent neighboring areas.
- III In further adjacent areas Educational Institutions, real estate business, aluminum factory at Kothavalasa, I.T projects, lot of economic activities, Tourism projects, International Airport are coming up in the recent days in these districts.

The Government has extended the new limits of VUDA vide GO Ms. No.345 MA & UD Dept., Dt 30 07 2008

- 5. Preparation of Master Plan and ZDP'S Preparation of Master Plan
- i Extended Jurisdiction: In Go Ms No. 525 MA & UD dated 30-7-2008 the Governments have approved the extended limits covering in 4 Districts i.e., Srikakulam, Vizianagaram, Visakhapatnam and East Godavri districts consisting of 931 villages in 34 Mandals having an area of 3852.51 Sq.Km.

- Under the provisions of Andhra Pradesh Urban areas (Development) Act 1975. The VUDA shall prepare the Master Plan for the extended areas.
- ii Review of sanctioned Master Plan. The present sanctioned Master Plan shall be reviewed and latest developments shall be incorporated periodically.

6. Regulatory Functions of VUDA.

U/s. 13 (4) of A P Urban Areas (Development) Act. 1975 no development of land within the development area shall be undertaken or carried out by any person or body unless permission for such development has been obtained in writing from the Authority. There are many unapproved layouts in the name of Panchayat approved layouts and development is, being carried out by the private developers despite many caution notices issued from time to time in news papers. Some of the private developers who have no regard for planned growth developed 275 layouts unauthorizedly and sold to public without providing any infrastructure facilities which in turn create problem for the general public as well as to the implementing agencies of VUDA, Greater Visakhapatnam Municipal Corporation and Panchayats.

In order to control the haphazard development of unapproved layouts and to promote planned development, the VUDA has taken stringent measures such as issuing of notices, removal of demarcated stones, disturbing unplanned roads, issuing press releases for cautioning the public not to purchase plots in unauthorized layouts and informing concerned Panchayat officials to publish in their Notice Boards and to take action on unauthorized layouts and also cautioning the Panchayat officials not to grant any Building permission and addressing Sub-Registrar concerned not to register the plots in unauthorized layouts without due information to the District Collector.

Regarding unauthorized constructions in the areas of Municipal Corporation, Municipalities and Panchayats the VUDA is taking all necessary measures in informing the respective Authorities to take action to control unauthorized constructions besides launching prosecution wherever necessary. The VUDA in coordination with the respective authorities is taking up demolition, as a monitoring body of Visakhapatnam Metropolitan Region.

Implementation of LRS & BPS Schemes:

VUDA has taken up the Scrutiny of Applications, received in LRS & BPS Schemes. Work in Progress

7. Joint Venture projects Augmentation of financial resources

The VUDA has facilitated the private layout development through PPP Model in the name of joint venture projects where in the land owner and VUDA are the owners of the raw land and the private developer will obtain the approval and develop the infrastructure facilities in the lines of statutory layout approval process with due payment of prescribed fees and charges on mortgage model. The private developers will share the proportionate developed land as per acre basis to VUDA. And VUDA will secure financial resources out of the shared developed land by auctioning to the public.

In above joint ventures, VUDA will get the share of the developed land at the rate of 11% plotted area or 1800 Sq yds per Acs which is the land bank and intum reveal the funds to the organization.

The joint venture is one of the successful financial resource to the VUDA, which was experienced under the projects at the villages of Paradesipalem, Kapuluppada, Cheri makandam, Mantripalem etc.

Visakhapatnam Kakinada Petroleum, Chemical And Petrochemical Investment Region - (VK PCPIR SDA)

Government have constituted Special Urban Development Authority for the area of 603.58 Sq.km stretching from Visakhapatnam to Kakinada consisting of 110 Revenue villages in 10 Mandals of Visakhapatnam and East Godavari Districts as proposed by the APIIC Ltd. under the name of Visakhapatnam - Kakinada Petroleum, Chemical and Petrochemical Investment Region (PCPIR) Special Development Authority.

VK PCPIR SDA shall function from the office of VUDA with the support of its staff.

Implementation of Master Plan / ZDPS.

The revised Master Plan for VMR and 5 Zonal Development plans for Visakhapatham, Gujuwaka, Vizianagaram, Bheemunipatham and Anakapalli sanctioned vide Go.Ms.No. 345 MA & UD dated 30.06.06 are in force and being implemented by VUDA.

VUDA has taken up the various interactive sessions on the approved Master Plan / PDP's for awareness of the public.

VUDA has scheduled visiting hours for the public to know the information on approved plans. Land use certificates and extracts of sanctioned master plans / ZDP's are being issued on specific requirement of the individuals.

10. Training and Orientation Programmes :

Gram Panchayats & Greater Visakhapatnam Municipal Corporation.

As per the Go.Ms.No. 408 M.A. dated 8-8-1991 the VUDA has delegated powers of approval building applications etc. to the Gram Panchayats.

In order to familiarize with the rules and regulations of VUDA, the VUDA, has imparted training programme during August, 2005 on the various aspects of regulatory system and the records to be maintained by the respective Panchayats.

As per the GO Ms No. 938 M.A., dated 21-11-2005 the Government of Andhra Pradesh has extended the limits of Visakhapatnam Municipal Corporation and created Greater Visakhapatnam Municipal Corporation duly- merging village settlements and Gajuwaka Municipality. In order to orient the Greater Visakhapatnam Municipal Corporation officials on Master Plan proposals and regulatory functions orientation programme has been conducted on 10-3-2006.

11. Demarcation of Certain Roads.

a) Marikavalasa & Law College Road :

As a part of the implementation of the Master Plan proposals VUDA as a lead agency has taken up demarcation of the following Master Plan roads on ground to enable the public aware of the Master Plan proposals and to facilitate the planned development.

- 1. N.H.-5(Marikavalasa) connecting Kapulauppada road.
- 2 N.H.-5 Via. Law College, N.G.G.Os. Layout to connect 100' Madhurawada road.
- 3. N.H -5 to Kommadi 100' road.
- 4. N.H.-5 to Pothinamallayyapalem Via. A.P.H.B. Colony.
- 5. N.H.-5 to Bakkannapalem 80' road.
- N.H.-5 to Bakkannapalem Vid. Sai Priya Estates.
 Further the VUDA has also taken up strengthening of the 100 gravel road form N.H.-5 to Beach Road Via. Madhurawada and Timmapuram to connect the N.H.-5 and Beach Road
- 7 N.H.-5 to Beach Road Via. Yendada and GITAM 80' Road. Rushikonda to 100' Madhurawada road connecting the I.T. Layouts.

12. Collection of Development Charges from various Enginering Colleges and other Institutions

The VUDA has collected an amount of Rs. 246.10 Lakhs from the respective builders / applicants and land use conversion charges of Rs. 106.24 lakhs from those who applied for Change of Land use. The Educational Institutions and other agencies such as Al-Ameer, M/s. RAMKY Pharmacity, M/s. Chaintanya Engineering College, have requested the government for according exemption of development charges. As the collection of Development charges is a mandatory requirement, as such VUDA has been vigorously pursuing to collect the Development / conversion charges.

A huge amount is due to be paid by the Greater Visakhapatnam Municipal Corporation to VUDA towards development charges collected from the respective applicants. The Planning Section is addressing the Greater Visakhapatnam Municipal Corporation time and again to remit the said amount to VUDA. The Government was also addressed in this regard to give instructions to the Commissioner, Greater Visakhapatnam Municipal Corporation.

Regarding development charges it is not out of place so state that letters have been addressed to the Chairman, Visakhapatnam Port trust also requesting him to instruct the staff concerned to collect Development charges in respect of development proposals in the lands leased to the private people and to remit the amounts so collected to VUDA. In this regard the issues pertaining to payment of Development Charges of N TPC. Gangavaram Port Limited, RAMKY Pharmacity etc., have also taken up with Government for favorable orders.

13. DIGITIZATION OF MAPS

In Planning section there are many plans pertaining to Master Plan, Zonal Development Plans. Town Planning Schemes, village Plans and other study Maps along with village maps which are being maintained. In view of storing of numerous Maps locating a particular map is cumbersome and it can be made easy by digitization. Hence, the VUDA has started the digitization process to meet the day-to-day requirement of planning officials and also to cater to the needs of public. It has been planned to vigorously pursue the same in the coming year.

14. COMPUTERISATION

Metropolitan Region.

The VUDA Planning section plays an important role in activities of VUDA and it deals with the public for issuing many statutory clearances such as approval of layouts. Building Permissions, Change of Land uses, Installations etc which are time bound and which need to be disposed within specific time frame. In order to meet the expectations of the public and to have efficient administration in redressal of grievances as well statutory clearances it has been proposed to computerize entire planning activities along with imparting training to the concerned officials and staff. As part of Statutory obligations the VUDA proposed to implement the Master Plan proposals and also take up various Projects, feasibility studies, Environmental studies etc to secure and promote planned development of Visakhapatnam

VUDA Resolution No. 7, dated. 30-7-2010

Approved

Collector & Chairman