SUBJECT NO:12

Sub: Engg – VUDA – Adoption of Common SoR for the year 2012-2013 of A.P. Engineering Department of Government of A.P for preparation of Engineering Estimates and to extend the same procedure annually soon after the release of new SoR for the current year hereafter— Draft subject placed before VUDA Board for consideration and approval – Reg.

AGENDA NOTE:

At present the estimates in respect of Engineering works are being prepared based on the common SoR for the year 2011-2012 and obtaining necessary administrative sanctions for taking up works by way of 'e'-Tenders. As a matter of fact common SoR for the year 2012-2013 of A.P Engineering Departments approved by the Committee of Chief Engineers, Government of A.P was released during the month of September, 2012. But the same was not implemented in VUDA so far.

With regard to road works, the SoR for the year 2008-2009 is only being implemented till now by R & B and other departments and the same is being followed in VUDA as the same has not been revised so far.

Further the procedure for adoption of price adjustment clause as per relevant G.Os issued earlier and from time to time and instructions issued by MA & UD Department is also being continued.

According to the present trend, the response for tenders invited is very poor and no response for certain works even after 3 to 4 calls also. In the process of inviting tenders repeatedly, valuable time is being lost and works could not be grounded. This is happening due to steep hike in rates of materials and labour charges from time to time and non-availability of sufficient man power.

Further, it is submit that on examination of SoR for the year 2012-2013, it is observed that the variation in rates are as noted below:

I. Rates of Labour

S. NO.	Masons /Mazdoors	AS per SoR for the year 2011-12	AS PER SoR for the year 2012-13	Difference AMOUNT (In Rs.)	% OF INCREASE
1	Ist Class	285/-	315/-	30/-	10.52%
2	2 nd Class	260/-	285/-	25/-	9.61%
3	Unskilled	215/-	250/-	35/-	16.28%

||. Rates of Materials:

S. NO.	Material	AS per SoR for the year 2011-12	AS PER SoR for the year 2012-13	Difference Amount (In Rs.)	% OF INCREASE
1	Gravel	80/-	97/-	17/-	21.25%
2	20mm HBG Metal	1175/-	1234/-	59/-	5.02%
3	Brick 2 nd class	4185/-	4687/-	502/-	12.00%
4	Fal-G Brick	1150/-	1300/-	150/-	13.04%

As seen from the above, the average percentage of rate increase in labour and materials together comes to 12.48% over the last year. Besides the above, the materials viz., sand and gravel are not being available in the quarries / nearby sources and becoming inevitable to bring the same from long distances (more than 100 Kms) at higher price.

Therefore it is felt that it is desirable to adopt the common SoR for the year 2012-2013 for working out the data for preparation of Engineering estimates from now onwards to get response and to be on par with other Engineering Departments so as to avoid discrepancy.

In view of the above, permission may please be accorded,

- i. To adopt common SoR for the year 2012-2013 approved by the Committee of Chief Engineers for Buildings, Bridges and other Civil works hence forth.
- ii. To provide the cement and steel rates according to Circular Memos issued by Engineer-in-Chief, Public Health, Hyderabad monthly and current Bitumen rates by obtaining quotations from HPCL for preparation of estimates
- iii. To revise the SoR for Civil works & Roads and Buildings, as and when revised by the Government by taking the order from Vice-Chairman.

Hence the matter is placed before VUDA Board for perusal and approval.

SI No	Subj ect No	Subject	RESOLUTIONS		
12	12 Engg – VUDA – Adoption of Common SoR for the year 2012-13 of AP Engineering Department of Government of AP for preparation of Engineering Estimates and to extend the same procedure annually soon after the release of new SoR for the current year hereafter – Draft subject placed before VUDA for consideration and approval - reg		The proposal is agreed with a strict condition that once a work is tendered with one particular SSR, same should not be changed till the completion of the said work		
13	13	VUDA-ACCOUNTS- Status of Income tax in the organization- Submitted for favour of perusal of the Board-Reg.	Perused and ratified the payment made.		
14	14	VUDA- Accounts- Sanction of Medical Aid & Discretionary Advance to Sri B.Vishnumurty, A.O VUDA for kidney transplantation 2 nd time- Approval & Ratification- Reg.	Agreed and Ratified		

& CHAIRMAN, VUDA