

SUBJECT NO: 16

Sub:- VUDA – UFD – Landscaping and Afforestation works executed by UFD Wing – Draft subject placed before VUDA Board for kind perusal and ratification – Reg.

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AGENDA NOTE:-

It is to submit that, the Vice-Chairman, VUDA has accorded Administrative Sanctions of below 20.00 Lakhs for 21 works value of during the period from December, 2012 to June, 2013 i.e., Landscaping, Afforestation and other Development works at Health Arena (Jogging Track) Phase – I, Tennesi Park, VUDA Park etc., Raising of Avenue plantation at Rushikonda, YSR VUDA Central Park, TANA Building at Kailasagiri, Marikavalasa etc., and Raising of bag nursery at MVP and Thotlakonda. The above said works are enclosed vide Annexure – I to place before VUDA Board for kind perusal.

It is further submit that, the Vice-Chairman, VUDA has accorded Administrative Sanctions of above 20.00 Lakhs for 5 works during the period from December, 2012 to June, 2013 for maintenance of parks and gardens of VUDA, Avenue plantation at different VUDA Layouts and Raising of bag nursery at MVP, Kailasagiri & Thotlakonda. The above said works are enclosed vide Annexure – II to place before VUDA Board for kind perusal and ratification.

ANNEXURE - I

**Statement showing the particulars of the works executed by the UFD wing,
VUDA (< 20.00 Lakhs) from 8-12-2012 to 24-6-2013.**

SL. No.	File No.	Administrative Approval date	Name of work	Estimated amount (in Rs.)	Present status of work
1	4720/09/UFD/M1	6-12-2012	Erection of fencing gate and repair of shade net Kailasagiri Nursery and MVP Central Nursery during 2012-13	2,86,000.00	Works Completed
2	2932/06/UFD/M1	21-12-2012	Landscaping in front of main gate and central and Avenue plantation and shade grass dibbling adjacent to silent zone on right side slope area from Gym arena up to the end of ph - I	16,20,700.00	Works Completed
3	4720/09/UFD/M1	11-1-2013	Maintenance of bag plants at MVP Nursery, Kailasa hill nursery & Thotlakonda Nursery (4 th Qtr) during 2012-13	1,52,700.00	Works Completed
4	63/10/UFD/M1	11-1-2013	Maintenance of landscape in the premises of District Collector Camp Office (4 th Qtr) during 2012-13	1,20,300.00	Works Completed
5	41/09/UFD/M1	2-2-2013	Development of Avenue plants at Rushikonda hill no. 3 Jurang to Madhurawada 0.75 KM	4,14,900.00	Works Completed
6	2932/06/UFD/M1	12-3-2013	<ul style="list-style-type: none"> • Formation of gravel path for Bare foot walk at Jogging pathway. • Construction of Pagoda at Jogging pathway • Construction of vermin compost unit at Jogging path way 	8,24,000.00	Works Completed
7	29/13/UFD/M1	12-3-2013	I. Raising of 13"x13" size 15,000 bags Avenue plants II. Raising of tall plants from 12"x18" size bags conversion into 25"x25" size	11,20,300.00	I. Works Completed II. Works Completed III. Conversion of 8"x12" into 12"x18" bags

			(5,000 Nos) bags at MVP Central Nursery III. Conversion of 8"x12" bags into 12"x18" size bags 8,000 Nos at Thotlakonda Nursery		8000 Nos successfully completed at Thotlakonda Nursery – Maintenance is under progress ready for plantation during 2014-15.
8	61/12/UFD/M1	18-3-2013	1 st year maintenance of Avenue plants (2200 Nos) at Marikavalasa Road Both sides (5m x 5m Esp) and along with Central Divider (3m x 3m Esp) 3 Km from Jurang to Toyota Show Room of NH – 5	6,46,800.00	Maintenance works are continued up to 31 st March, 2014 (work is under progress)
9	41/09/UFD/M1	19-3-2013	1 st year maintenance of Avenue plants and different varieties of shrubs, herbs at central divider at Rushikonda Hill No. 3 Junction to Madhurawada (0.75KM) with 2 rows	6,72,400.00	Maintenance works are continued up to 31 st March, 2014 (work is under progress)
10	63/10/UFD/M1	25-3-2013	Maintenance of landscape in the premises of District Collector Camp 7Office (1 st Qtr) during 2013-14	1,20,300.00	Works Completed
11	146/10/UFD/M1	1-4-2013	Development of landscape and greenery at Tenneti park	6,72,300.00	Work under progress
12	2932/06/UFD/M1	3-4-2013	Raising and supply of 2 HP Motor 14 stages single phase for maintenance of bag plants at MVP Central Nursery	28,225.00	Works Completed
13	4720/09/UFD/M1	23-4-2013	Maintenance of old bag plants at MVP Central Nursery, Kailasa hill Nursery & Thotlakonda Nursery (1 st Qtr) during 2013-14	2,55,750.00	Works Completed
14	35/13/UFD/M1	23-4-2013	Development of landscape with greenery at Bose Complex	4,36,000.00	Greenery works with Avenue & Ornamental plants are completed – Regular maintenance is under progress.

15	2932/06/UFD/M1	23-4-2013	Completion of Jogging track phase – I during 2013-14	2,31,400.00	Works Completed
16	29/13/UFD/M1	10-5-2013	Raising of 200 Nos Avenue plantation near TANA Building at Kailasagiri	1,00,000.00	Plantation completed watch and ward continues up to 31 st March, 2014
17	24/13/UFD/M1	24-5-2013	Afforestation works proposed in YSR Park	11,39,000.00	Along with Jogging track the afforestation works are successfully completed. Raising maintenance is under progress
18	15/13/UFD/M1	25-5-2013	Raising of landscape and Avenue plantation at District Court under Environmental Improvement Scheme	3,05,500.00	Works Completed
19	34/13/UFD/M1	12-6-2013	Expenditure incurred on the occasion of World Environmental Day organized at VUDA park on 5-6-2013 and Survey No.108 Opp. Haritha project	69,350.00	Works Completed
20	61/12/UFD/M1	21-12-2013	Raising of Avenue plantation on both sides at Marikavalasa Roads along with the Central dividers Jurgan to Toyota Show Room of NH – 5	8,99,600.00	Works Completed
21	34/13/UFD/M1	June 2013	Development plantation of Herbs, Shrubs, Flower beds and Raising shelter Belt coconut palms and landscaping with fiscue grass around skating rink (Phase-III) at VUDA Park	16,91,700.00	Proposals submitted to accord Administrative sanction.
TOTAL				1,18,07,225.00	

Hence the above subject is placed before VUDA Board for kind perusal.

ANNEXURE - II

Statement showing the particulars of the works executed by the UFD wing, VUDA (> 20.00 Lakhs) from 8-12-2012 to 24-6-2013

SL. No.	File No.	Administrative Approval date	Name of work	Estimated amount (in Rs.)	Present status of work
1	2932/06/UFD/M1	11-1-2013	Maintenance of lawns over plantation 2 Acres in various locations of VUDA (4 th Qtr) during 2012-13	31,39,500.00	Works Completed
2	34/13/UFD/M1	22-4-2013	Maintenance of lawns and plantation in various locations of VUDA (1 st Qtr) during 2013-14	29,94,920.00	Works Completed up to 31 st May. Work of June, 2013 is under progress
3	33/13/UFD/M1	7-5-2013	Raising of Avenue plants at Tarakarama layout, Survey No.108. Cyber valley	26,18,000.00	Works Completed
4	33/13/UFD/M1	10-5-2013	Raising of Midilapuri layout and other layout (blank area, gaps, park areas, roads)	26,18,000.00	Advance operations are under progress
5	29/13/UFD/M1	8-6-2013	Raising of bag plants at MVP Central Nursery, Kailasagiri Nursery & Thotlakonda Nursery	41,31,500.00	Indents placed for poly bags, procurement of RE, FYM Plants carried on work will be completed by 31 st July, 2013
			TOTAL	1,55,01,920.00	

Hence the above subject is placed before VUDA Board for kind perusal and ratification.

Sl No	Subj ect No	Subject	RESOLUTIONS
15	15	VUDA-ACCOUNTS- Approval of Budget Proposals for the year 2013-2014 along with Revised Budget Estimate for 2013-14- Reg.	Budget for the year 2013-14 is agreed with the RE for 12-13.
16	16	VUDA - UFD - Landscaping and Afforestation works executed by UFD Wing - Draft s/subject placed before VUDA Board for kind perusal and ratification - Reg.	Perused and ratified the Annexure II.
17	17	VUDA - UFD - Deposit works - Administrative Sanction accorded for Maintenance and Development of certain deposit works - Draft subject placed before VUDA Board - Submitted for perusal and approval - Reg.	Perused and agreed the proposal at Annexure III (B)


CHAIRMAN, VUDA


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2013/2014