

SUBJECT NO: 17

Sub:- VUDA – UFD – Deposit works – Administrative Sanction accorded for Maintenance and Development of certain deposit works – Draft subject placed before VUDA Board – Submitted for perusal and approval – Reg.

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AGENDA NOTE:-

The Vice-Chairman, VUDA has accorded Administrative Sanction towards Maintenance of existing Landscape gardening and Avenue plantations at Tata Memorial Hospital, Aganampudi, VSEZ - Duvvada, APIIC – SEZ Atchuthapuram as a deposit works during the period from December, 2012 to June, 2013 are herewith enclosed vide Annexure – III (A) for kind perusal.

And also it is further submit that the Deposit works entrusted by NTPC and V.P.T Authorities for Raising of 1,14,025 no. of Avenue plantation under Green Visakha Programme 2013-14 and Raising of 5000 no fruit bearing species at APIIC – SEZ Rehabilitation Colony Atchuthapuram are herewith enclosed vide Annexure – III (B) for kind perusal and approval.

ANNEXURE - III

Statement showing the particulars of the Deposited Works executed by the UFD Wing, VUDA from 8-12-2012 to 24-6-2013

SL. No.	File No.	Administrative Approval date	Name of work	Estimated amount (in Rs.)	Present status of work
A. Maintenance Works					
1	67/10/UFD/M1	22-5-2013	Maintenance of Avenue plants at Tata Memorial Hospital at Aganampudi	6,01,244.00	Maintenance of works are under progress & continued up to 31-3-2014.
2	7984/08/UFD/M1	21-12-2012	Maintenance of landscape and plantation in the premises of VSEZ, Duvvada during the year 2012-13 (4 th Qtr)	37,84,200.00	Works Completed
3	7984/08/UFD/M1	22-5-2013	Maintenance of landscape and plantation in the premises of VSEZ, Duvvada during the year 2013-14	75,39,700.00	Maintenance of works are under progress & continued up to 31-3-2014.
4	180/11/UFD/M1	22-5-2013	Maintenance of Avenue plantation and Block plantation in APSEZ at Atchuthapuram	83,16,317.00	Maintenance of works are under progress & continued up to 31-3-2014.
			Sub Total	2,02,41,461.00	
B. New Works					
1	27/13/UFD/M1	22-5-2013	<ul style="list-style-type: none"> Raising for Green Belt area for Rehabilitation colony at SEZ / Atchuthapuram (Rambilli Road) Raising for fruit bearing species for Rehabilitation Colony at SEZ/ Atchutapuram 	30,22,000.00	Raising of Afforestation works for 5000 Nos are under progress. (2000 Nos were planted) and balance will be completed by 1 st week of July.

2	10995/10/UFD/M1	9-6-2013	Development of greenery and plantation 14,025 no from Sheelanagar to 'Y' Junction (Deposit Work with V.P.T funds)	48,98,800.00	Revised estimates have been submitted to the Chairman, VPT for release of funds. After release of budget the work will be executed.
3	28/13/UFD/M1	June 2013	Raising of Avenue Plants 1.00 Lakhs plantations at Rushikonda, Bavikonda, Thotlakonda and Chepaluppada Barren hills and other suitable places under Green Visakha Programme during the year 2013-14 (Deposit Work with NTPC funds)	5,94,35,000.00	Proposal submitted to NTPC for release of budget. After budget release, work will be executed.
			Sub Total	6,73,55,800.00	
			Grand Total	8,75,97,261.00	

Hence the above subject is placed before VUDA Board for kind perusal and approval.

