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Read also notes dated 12-5-70 and 6-6-70 of Trust Engineer-cum-Town Planner regarding staff pattern and particulars of work involved in preparation of Regional Plan for Visakhapatnam - Anakapalli - Bhimulipatnam - Kothavalasa area.

Read also Government Memo.No.2308-D2/71 Housing dt. 31-5-70 allocating funds to a tune of Rs. 50 lakhs for Town Planning including Inter-State Regional Planning.

The following staff as suggested by the Trust Engineer-cum-Town Planner is required for preparation of the Regional Plan:

<u>S.No.</u>	<u>Designation of the Post</u>	<u>No.of posts</u>	<u>Scale of pay</u>
1.	Assistant Director	1	400-25-650-30-800
2.	T.P.Assistants	2	200-12-320-16-400
3.	Economic Investigator	1	200-12-320-16-400
4.	A.D.Ms	4	200-12-320-16-400
5.	Surveyors	8	125-8-205-9-250
6.	Chainmen	8	60-2-80-3-95
7.	Peons	4	60-2-80-3-95
8.	Blue Print Operator	1	60-2-80-3-95
9.	Superintendent	1	200-12-320-16-400
10.	U.D.Clerk	1	140-9-230-6-160
11.	L.D.Clerks	2	90-4-130-6-160
12.	Typist	1	90-4-130-6-160

NOTE: The total annual expenditure towards the establishment charges for the 34 posts, stationery, printing, contingencies and building rent for additional accommodation for the proposed staff as detailed below will be Rs. 1,44,252.00.

Establishment charges (Pay & Allowances)	Rs. 1,30,452.00	Per annum
Stationery and printing	6,000.00	"
Contingent charges	800.00	"
Building rent	4,200.00	"
Furniture and fittings	7,000.00	Capital

The Trust is requested to consider the proposal.

SUBJECT NO. 88

Read letter dated 11-5-70 from Sri C.N.Rao, Trust Engineer-cum-Town Planner (copy enclosed) submitting proposals as desired by the trustees, for additional staff required to expedite the progress of town planning with a request to keep the said staff under his direct control for supervision and direction of the day to day work together with work schedule and staff pattern.

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Read also the statement showing the existing staff, the staff for Regional Plan (proposals put up separately) and additional staff required for Town Planning and total number of posts as per the Trust Engineer-cum-Town Planner letter dt. 11-5-70 (copy enclosed).

Note: The total annual expenditure towards establishment charges for the 32 posts (excluding staff existing and proposed for regional plan) stationery and printing, contingencies, and building rent for additional accommodation for the proposed staff as detailed below will be Rs. 1,27,208.00.

Establishment charges (Pay & Allowances)	Rs. 1,17,408.00	Per annum
Stationery & Printing	5,000.00	"
Contingent charges	600.00	"
Building Rent	4,200.00	"
Furniture & Fittings	6,000.00	Capital

The Trust is requested to consider the proposals.

SUBJECT NO. 89

Read the revised estimates prepared for Rs. 9,90,000/- for Muvvalavanipalem Town Planning Scheme as suggested by the Director of Town Planning in his letter Rc.No. 11260/67 D1 dated 18-7-68 as against the original estimated cost of Rs. 3,35,000/-

The Trust is requested to sanction the above revised estimate for submission to Government.

SUBJECT NO. 90

Read the revised estimates prepared for Rs. 18,20,000/- for Venkojipalem Town Planning Scheme as suggested by the Director of Town Planning in his letter Roc.No. 11259/67 D1 dated 18-7-68 as against the original estimated cost of Rs. 5,90,000/-

The Trust is requested to sanction the above revised estimates for submission to Government.

*M. R. Rao*  
15/6/70  
CHAIRMAN  
TOWN PLANNING TRUST  
VISAKHAPATNAM

own Planning Trust,  
Visakhapatnam  
Dt. 15-6-70

Adjourned

Sanctioned

Sanctioned

L. H. H. H.