

Draft subject to VUDA Board :-

Subject No. 102

Sub:- VUDA - UFD - Certain works - Administrative sanction accorded - Request - Reg.

AGEND :

It is submitted that the Administrative sanctions have been accorded by the Vice-chairman on the following works:

Sl. No.	File No.	Name of the work	Admn. sanction accorded.	Actual expenditure.
(1)	(2)	(3)	(4)	(5)
1)	50/96-97/ UFD/K1.	Installation of Play pen at VUDA park fixing of fence around play pen unit	33,000/-	33,000/-
2)	-do-	Shifting of play pen unit from VUDA park to Kailash hill top. (later the shifting was dropped, only repairs carried out)	53,148/-	18,000/-
3)	56/96-97/ UFD/K1.	Certain repairs & replacements to children play equipment at VUDA park Ph. I&II	19,600/-	19,600/-
4)	57/96-97/ UFD/K1.	Maintenance of 10,500 Gunny bag plants from April, '96 to August, '96 raised at MVP central nursery during 1996-97	40,000/-	40,000/-
5)	-do-	Maintenance of last year 6,000 Gunny bag plants in MVP central nursery from April, '96 to August, '96 during 96-97	22,000/-	21,981/-
6)	-do-	Maintenance of 50,000 (5"X6") bag plants in MVP central nursery during 96-97 (from April, '96 to August, '96)	13,000/-	12,745/-

(1)	(2)	(3)	(4)	(5)
7)	57/96-97/ UFD/K1:	Maintenance of 2.5 lakhs 4"X7" bag nursery in MVP central nursery during 96-97 (from 4/96 to 8/96)	60,000/-	59,681/-
8)	-do-	1st year Maintenance of 1995 Avenue plants raised at Kanapaka Ayyanapeta Ph.I, II & III at Vizian- nagar.	78,000/-	62,515/-
9)	-do-	2nd year maintenance of Avenue plantation raised at Kapuluppada Rushikonda during 96-97 (900nos)	21,000/-	16,456/-
10)	-do-	2nd year maintenance of Avenue plantation raised in open spaces at Kurmanna- palem during 96-97. (1,150)	26,000/-	6,586/-
11)	-do-	Maintenance of block plantation raised in Adibatlanagar on beach road during 96-97 (2,000 plants)	52,000/-	38,432/-
12)	2nd-do-	2nd year maintenance of dondaparthi hill plantation during 96-97 (5X5M)	51,000/-	25,036/-
13)	-do-	2nd year maintenance of 94 plantation over 40 Ha. on the slopes of Kailash hill 96-97 (5M x 5M) 16,000 nos.	36,000/-	34,248/-
14)	-do-	2nd year maintenance of '94 plantation over 20 Ha. on slopes of Kailash hill during 1996-97-	43,000/-	38,727/-
15)	-do-	Maintenance of lawns in VUDA park ph.I from April, '96 to March, '97.	2,37,000/-	2,37,000/-
16)	-do-	Maintenance of lawns on VUDA park ph.II from April, '96 to March, '97	1,58,000/-	1,57,706/-
17)	-do-	Maintenance of lawns in Kai- lash hill from April, '96 to March, '97	3,20,000/-	3,19,974/-

(1)	(2)	(3)	(4)	(5)
18)	58/96-97/ UFD/K1	Clearing of jungle growth on Kailash hill for development of parks during 1996-97.	87,000/-	84,343/-
19)	-do-	Formation of terraces for laying lawns at Kailash hill during 96-97.	2,35,000/-	2,35,000/-
20)	-do-	Cost & conveyance of borrowed red earth from Dukkavanipalem over a load of 25 KM for the lawns on Kailash hill during 1996-97.	3,40,000/-	3,39,927/-
21)	-do-	Cost & conveyance of FYM mixing and spreading for the lawns on Kailash hill during 96-97.	2,80,000/-	2,80,000/-
22)	-do-	Planting of grass slips & shade bearing trees in the lawns during 96-97 on Kailash hill.	2,35,000/-	2,28,635/-
23)	62/96-97/ UFD/K1.	Maintenance of Gym in VUDA park during 96-97.	41,750/-	22,084/-
24)	86/96-97/ UFD/K1.	Raising of cashew plantation over 6 Ha. on Kailash hill.	3,00,000/-	2,15,665/-
25)	-do-	Raising of black planta- tion on Kapuluppada hills over 20 Ha.	2,00,000/-	1,79,559/-
26)	-do-	Raising of 2,000 Avenue plants along road margins in Kapuluppada layout	1,77,000/-	1,51,544/-
27)	-do-	Raising 500 Avenue plants in Arakapalli Hg. Scheme	35,500/-	28,496/-
28)	-do-	Gap planting of 550 Avenue plants in ph.I, II & III at Kanapaka Ayyannapeta layouts at Vizianagaram.	40,000/-	35,535/-
29)	-do-	Raising of 2,000 Avenue plants in Rushikonda lay- out during 96-97.	1,77,000/-	1,46,948/-

VUDA RESOLUTION No. 102, dated 28-3-98.

Resolved to refer to the Assessts Committee.

*K. B. Singh*  
CHAIRMAN.