

SUBJECT NO: 96

RC.NO: 1752/03/M2

Sub: -VUDA-Accts-Approval of Budget Proposals for the year 2003-04 along with Revised Budget Estimate for 2002-03 Reg.

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AGENDA NOTE :

The Budget proposals for the year 2003-04 along with Revised Budget Estimates for 2002-03 have been prepared along with the list of works proposed to be taken up during the year 2003-04. A separate booklet is enclosed.

The Budget for the year 2003-04 has been prepared with the proposed expenditure of Rs. ~~7648.91~~<sup>7153.29</sup> lakhs with the deficit of Rs. ~~448.35~~ lakhs. The Budget for the last year i.e., for 2002-03 was proposed with the expenditure of Rs.6641.46 lakhs. Against this amount Revised Expenditure has been proposed for Rs.2808.33 lakhs. The short fall in the expenditure of Rs.3833.09 lakhs is mainly due to not taking up of certain deposit works, Contributory works during this year as they were not materialised.

The Revised Estimate for 2002-03 and Budget Estimate for 2003-04 are placed before the VUDA Board.

The VUDA Board is requested to approve the above Budget proposals.

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**VUDA Resolution No.96 dated 14.5.2003**

Resolved to approve the budget proposals of VUDA for the year 2003-04 along with revised estimates for 2002-03 as proposed.

  
**CHAIRMAN**