

**SUBJECT NO. 66**

**Sub:- VUDA - UFD – VISAKHAPATNAM - Maintenance of parks & Plantations during the year 2014-15 – Workers formed as a Society and requested for maintenance of the parks - Draft subject before VUDA Board – Decision - Request – Reg.**

Ref:- 1. Representation of members of daily wage workers Societies dated 01-04-2014  
 2. Estimates submitted by the Forest Range Officer – I & II, VUDA  
 3. Note orders of the Vice-Chairman, VUDA dated 22-4-2014.

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**AGENDA NOTE:-**

It is to submit that Visakhapatnam Urban Development Authority has developed several parks and plantations in its jurisdiction. All the parks and plantations are being maintained regularly by carrying out the works like watering, weeding, soil working to plants, hedge cutting, sweeping, lawn moving including watch and ward.

It is also submitted that the VUDA Board in its Resolution No.110 ,dt.14-12-2013 has resolved to carryout works like maintenance of parks etc., costing more than Rs.1.00 Lakhs through competitive tender procedure. As per the VUDA Board resolution, the maintenance work was entrusted to M/s. Green Lawns Nursery Gardens, Visakhapatnam from 15-01-2014 to 31-03-2014 through competitive tender system and the above contract period was completed by 31<sup>st</sup> March, 2014.

Further it is to submit that the garden workers have represented the Vice-Chairman, VUDA stating that they are working as the daily wage workers in the parks of VUDA since last 18 years (total no. of 121 daily wage workers) and they have formed into seven Societies and requested the Vice-Chairman, VUDA to entrust the maintenance works of the parks on **no loss no profit basis** to the Societies. The particulars of societies as per their representation letters are as follows:

Sl. No.	Name of the Society	No. of workers in the Society	Name of the park requested by them for maintenance
1	Kailasagiri Hill Park Garden Workers Association	18	Kailasagiri (Bit II & III)
2	Kailasagiril Park Garden Workers Association	17	Kailasagiri (Bit – I, Animal Park, Ghat Road plantation and Energy park

3	VUDA Park Thotamali workers Society	16	VUDA Park Phase – I and extension of Phase – III, U.B Complex,
4	VUDA Park Udyana vana workers Society	16	VUDA park Phase – II & III, Submarine Museum
5	Pandurangapuram Gardeners Society	22	Greenery in Governor Bunglow, Collector's Camp Office, K.G.H, Panduranapuram park, Bio-diversity park and District Court
6	Kailash Jogging Track Gardeners Society	20	Health Arena, Tenneti park, Beach park,
7	Gowtham Buddha Welfare Association	12	Thotlakonda park

It is submitted that the estimates for maintenance of parks and Bunglows including District Court and Bio-diversity park in RCD Hospital premises were prepared by the FRO – I & II, VUDA as per the FSR with reference to the data collected through previous works extract duly taking the labour wages as per the Collector's wage rates 2012-13. The abstract of estimates is as follows:

<b>Sl. No.</b>	<b>Name of the park / parks for the maintenance of during the year 2014-15</b>	<b>Budget required for maintenance during 2014-15 as per the estimate of FRO – I &amp; II, VUDA</b>
1	Kailasagiri (Bit II & III)	34,95,800.00
2	Kailasagiri (Bit – I, Animal Park, Ghat Road plantation and Energy park	23,18,500.00
3	VUDA Park Phase – I and extension of Phase – III, U.B Complex,	25,99,000.00
4	VUDA park Phase – II & III, Submarine Museum	28,14,600.00
5	Greenery in Governor Bunglow, Collector's Camp Office, K.G.H, Panduranapuram park, Bio-diversity park and District Court	30,34,800.00
6	Health Arena, Tenneti park, Beach park,	38,51,400.00
7	Thotlakonda park	15,05,300.00
	<b>Total</b>	<b>1,96,19,400.00</b>

It is also to submit that the labour component of maintenance is approximately 90% on the estimated value. The details of which are furnished below for favour of perusal.

Sl. No.	Name of the park / parks for the maintenance during the year 2014-15	Total estimate (Rs.)	Labour Component (Rs.)	% of labour component	Material component (Rs.)	% of Material component
1	Kailasagiri (Bit II & III)	34,95,800/-	3288600/-	94%	207200/-	6%
2	Kailasagiri (Bit – I, Animal Park, Ghat Road plantation and Energy park	23,18,500/-	2041200/-	88%	277300/-	12%
3	VUDA Park Phase – I and extension of Phase – III, U.B Complex,	25,99,000/-	2268000/-	87%	331000/-	13%
4	VUDA park Phase – II & III, Submarine Museum	28,14,600/-	2494800/-	89%	319800/-	11%
5	Greenery in Governor Bunglow, Collector's Camp Office, K.G.H, Panduranapuram park, Bio-diversity park and District Court	30,34,800/-	2835000/-	93%	199800/-	7%
6	Health Arena, Tenneti park, Beach park,	38,51,400/-	3628800/-	94%	222600/-	6%
7	Thotlakonda park	15,05,300/-	1393822/-	93%	111478/-	7%
	<b>Total</b>	<b>1,96,19,400/-</b>	<b>1,79,50,222/-</b>		<b>16,69,178/-</b>	

The society members have requested for entire maintenance including material component.

It is further to submit that the payment towards carrying out the works like Pitting, Planting, Watering, Weeding, Soil working, Lawn moving, Sweeping, Replacement of causalities, Application of Red Earth, Application of FYM, Application of Fertilizers, Pesticides, Watch and Ward come under the purview of "Labour Component" as per practice in Urban Forestry Wing of VUDA.

It is further to submit that it is equivalent to V.S.S Mode of execution in the Forest Department.

Apart from the above, it is to submit that after completion of work as per the terms and conditions, payment may be released directly to the Society account. In turn, the President and Secretary of the Society will pay the amount to the workers as per the work done through RTGS to their respective bank accounts as in V.S.S Mode.

Added to the above, it is to submit that the request of the Societies for maintenance of the parks is on 'no loss no profit' basis.

In view of the light of the circumstances explained above, the matter is placed before the VUDA Board to take an appropriate decision.

Sl. No.	Subject No.	Subject	Resolutions
64	63	VUDA - ESTATE WING - Representations of P. Krishnam Raju and P.J.R. Hi-Tech Projects request to allot plots en bloc within their GPA extents towards land holders share at Paradesipalem Layout - Submitted - Reg	<b>Request can be considered.</b>
65	64	LAND ACQUISITION - VUDA - Visakhapatnam District Bheemunipatnam (M), Chittivalasa (v) Acquired an extent of Ac.1.70 Cts., covered by S.Nos.50/10B, 50/11B, 50/14B and 57/2 under Award No.14/1986 dt.17.08.1986 for formation of approach road and an extent of Ac.3.57 Cts., under Award No.12/1990, dt.02.11.1990 covered by S.No.50/10A2, 50/10A3, 50/11A2, 50/11A3, 50/14A2 and 50/14A3 of Chittivalasa village of Bheemunipatnam Mandal respectively for Sites & Services Scheme with different Sy.Nos and Sub Divisions - Note - Submitted.	<b>Perused; To pursue with District Collector for early finalization of the survey work.</b>
66	65	VUDA - UFD - Development works executed by UFD Wing - Draft subject placed before VUDA Board for kind perusal and ratification - Reg	<b>Perused and ratified.</b>
67	66	VUDA - UFD - VISAKHAPATNAM - Maintenance of parks & Plantations during the year 2014-15 - Workers formed as a Society and requested for maintenance of the parks - Draft subject before VUDA Board - Decision - Request - Reg.	<b>It is agreed in principle to adopt the mode of VSS for the workers who have put in more than 18 years of service in VUDA's parks, in consultation with DFOs of Vizag,</b>