

489

expenditure incurred in excess of Budget allotment.

Head of Account	Actual Expenditure	Budger provision	Excess
	Rs.	Rs.	Rs.
Town Planning Staff	115-50	-	115-50
Other items under T.P. Staff	105-60	-	105-60
Travelling allowance	1,773-10	1,500-00	273-10
Stationery & Printing	2,015-63	1,500-00	515-63
Acquisition of land	5,39,456-13	-	5,39,456-13
Land Development	4,968-13	-	4,968-13
Investment	5,00,000-00	-	5,00,000-00
Interest on loan paid to Govt.	78,600-00	-	78,600-00

The Trust is requested to approve the above expenditure.

SUBJECT NO. 107

Read para 13 of the Audit Report for 63-64 of the Assistant Examiner of Local Fund Accounts requesting to take Security Deposit from the Lower Divisional Clerk discharging the duties of shroff and note of the Chairman, Town Planning Trust to fix a Cash security of Rs.200 (Two Hundred) and personal Security of Rs.1,000/- to the L.D. Clerk discharging the duties of shroff.

SUBJECT NO. 108

Read Town Planning Trust Resolution No.93 dt.28-1-66 sanctioning the continuance of the existing L.A. Staff working in connection with Land Acquisition work, for a further period of one year from 1-3-66 to 28-2-67.

The Land Acquisition officer in his letter dt.5-1-66 stated that there are 68 L.A. cases covering an area of 566-104 acres besides the 300 P.S pending in the court and the work load is very heavy and the existing staff is not able to cope up with the work.

As the Trust in its resolution No.23 dt.29-6-65 has already resolved and agreed to bear the expenditure if a separate Deputy Collector is appointed exclusively for the work of the Trust, the Trust is requested to sanction the creation of one Dy. Collector's post exclusively to the Trust work for a period of one year with effect from 1-4-66 or till the necessity cases which ever is earlier.

~~MS~~  
556

Approved

Approved. data with  
the order

Approved