

Rc.No.4154/92 A1

SUBJECT NO : 493

Sub:- Establishment - WUDA, Vsp. - Approval of Administrative Report for the year 1991-92 - Reg.

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AGENDA NOTE

The Government in their letters Rc.No.1482/I-1/92-1 M.A. dt. 15.6.92, 3.12.92 have requested to send the draft Administrative Report for the year 1991-92 for inclusion in the state Administrative Report.

Accordingly the Administrative Report for the year 1991-92 is prepared and enclosed herewith.

The matter is placed before WUDA Board for approval.

:: ANNUAL REPORT FOR THE YEAR 1991-1992 ::

I. Administrative Set up and Legislation:

The Government in G.O.No. 432 M.A. dt. 17.6.73 constituted the Urban Development Authority, Visakhapatnam U/s 3 of A.P. Urban Areas (Development) Act, 1975 for the Visakhapatnam Urban Development Areas with effect from 17.6.1973.

The main functions of the Urban Development Authority are:-

- a) To promote and secure development of the areas comprised in the Development Area according to the Master Plan and Zonal Development Plans.
- b) To coordinate the development activities of various agencies so as to provide the infrastructural facilities with the priorities for the phased development of the Urban complex.
- c) To formulate Project reports for implementation of Housing Schemes, Township development and the infrastructural projects Transport, water supply & sewerage etc.

Jurisdiction:

The Government in G.O.Ms.No. 694 M.A. dt. 9.11.77 and G.O.Ms.No. 124 M.A. dt. 13.2.79 have notified 217 villages in Visakhapatnam, Anakapalli, S.Kota, Bheemunipatnam, Yelamanchili Taluks including three municipalities of Visakhapatnam Bheemunipatnam, and Anakapalli as Urban areas to be called "The Visakhapatnam Development Area" for the purpose of the A.P. Urban Areas (Dev.) Act 1975. Subsequently the Govt. in G.O.Ms.No. 757 M.A. dt. 19.7.79 have also included the Vizianagaram Municipality along with 23 surrounding villages in Bhogapuram and Bheemunipatnam Taluks in the Jurisdiction of VUDA consisting of 553 sq. kms. miles.

There are no other charges in the jurisdiction of VUDA during the period under report.

The following members are in office of the Urban Development Authority, Visakhapatnam during the period under report.

Sl.No.	Name & Designation	Period
1.	Sri Y. Maria Das Chairman IAS	1.4.91 to 27.1.92
2.	" C.B.S. Venkata Ramana, V.C.	27.1.92 to 27.2.92
3.	" T. Suryanarayana Reddy, Chairman	28.2.92 to 31.3.92
4.	" C.B.S. Venkata Ramana, I.A.S V.C.	1.4.91 to 31.3.92

The following Officers have held the posts in VUDA during the period under report.

Sl.No.	Name & Designation	Period
1.	Sri Y.S. Prasad Secretary	1.4.91 to 31.3.92
2.	" M. Suryanarayana Murthy C.A.O. (FAC)	1.4.91 to 31.3.92
3.	" K.B. Arunachalam C.P.O.	1.4.91 to 31.3.92
4.	" P.V. Malleswara Rao on deputation S.E. (PH)	1.4.91 to 31.3.92
5.	" P. Chinmayachari E.E. I	11.10.91 to 31.3.92
6.	" P. Rama Mohana Rao E.E. II	1.4.91 to 31.1.92
7.	" M.V.B. Rama Sarma E.E. III	1.4.91 to 31.3.92
8.	" Y. Nageswara Rao D.F.O.	2-12-91 to 31-3-92

Establishment :

Name of the sanctioned post	No. of posts sanctioned	No. of posts utilised
1.	2.	3.
1. Vice-Chairman	1	1
2. Secretary	1	1
3. Chief Accounts Officer	1	1
4. Manager	1	1
5. Admn. Officers	10	10
6. Senior Assistants	27	27
7. Junior Assistants	19	19

1.	2.	3.
8. U.D. Steno Typists	1	1
9. L.D. Steno typists	2	2
10. Typists	5	5
11. Telephone Operator	1	1
12. Radio Operator	1	1
13. L.A. Surveyors	3	1
14. P.S. to Chairman	1	1
15. P.A. to Chairman	1	1
16. Attenders	30	30
17. Drivers	10	10
<u>Planning:</u>		
1. Chief Planning Officer	1	1
2. Planning Officers	2	2
3. Asst. Planning Officers	4	4
4. Junior Planning Officers	15	14
5. A.D.Ms	4	3
6. Estate Officer	1	1
7. S/O Man	17	17
8. Tracers	5	3
9. Blue Print Operators	1	1
10. Horticulturist	1	--
11. Chainman	38	38
<u>Engineering Wing:</u>		
1. Superintending Engineer	1	1
2. Executive Engineers	3	3
3. Deputy Executive Engineers	12	12
4. A.E.Es/A.Es	35	33
5. Draughtsman-II	2	2
6. Draughtsman-III	3	3
7. R.R. Cleaner	1	1
<u>Afforestation:</u>		
1. Divisional Forest Officer	1	1
2. Forest Range Officers	2	2
3. Foresters	83	42

The following loans have been received by VIDA

from various Agencies:

Sl.No.	Loans received	Rs. in lakhs
1.	State Government	Nil
2.	IDSMT Grant/Loan	Nil
<u>HUDCO LOANS</u>		
1.	Yendada Housing Scheme MIG-II Scheme No. 6700	22.61
2.	-do- LIG-II "	6698 21.94
3.	-do- HIG "	6697 15.61
4.	-do- HIG "	6697 17.21
5.	-do- HIG "	6699 14.19
6.	-do- EWS "	4630 1.67
7.	-do- MIG-II "	6699 5.87
8.	-do- MIG-II "	7138 20.52
9.	Madhurawada Phase-I "	8174 43.15
10.	-do- "	8174 73.55
11.	Simhapuri LIG "	3616 6.01
12.	-do- MIG-I "	3616 25.24
13.	-do- MIG-II "	3616 12.34
14.	<del>Madhurawada</del> Simhapuri LIG "	3700 5.96
15.	Simhapuri MIG "	3700 32.35
16.	Kurmannapalem MIG-II "	3804 32.40
17.	-do- MIG-I "	3905 30.92
		----- 392.84 -----

Grants Received during 1991-92 and Expenditure incurred:

Sl.No.	Name of the Scheme	Grants received during 1991-92	Expenditure incurred 91-92
<u>Rs. in lakhs</u>			
1.	Establishment charges and contingencies	10.00	123.35
2.	Road widenings	2.50	15.29
3.	Sites & Services	2.50	91.69
4.	Parks etc.	10.00	16.95
		----- 25.00	----- 247.77 -----

I.D.S.M.T.

Sl.No.	Name of the Town	Loans/Grants received from Govt. during 1991-92	Expenditure 91-92 Rs. in lakhs
1.	Anakapalli	---	2.24
2.	Sheemunipatnam	---	9.95
3.	Vizianagaram	---	---
			12.19

Details of the Expenditure during the year 1991-92 on

Sites & Services Scheme:

Expenditure 1991-92

1.	Madhurawada	...	19.21
2.	Pedagantyada Ph.II	...	2.09
3.	Pedagantyada Ph.III	...	4.60
4.	VUDA Nagar	...	9.21
5.	Kurmannapalem Phase.II	...	19.13
6.	Simhapuri Phase.I	...	4.47
7.	Babametta Phase.I	...	0.32
8.	Wardo- Phase.II	...	11.16
9.	Madhavadhara Ph.II	...	6.94
10.	Kanapaka/Ayyannapalem Vzm.	...	4.07
11.	M.V.Palem	...	0.66
12.	Dutch House layout	...	5.08
13.	Adibhatla Nagar	...	0.22
			87.16

Housing Schemes 1991-92:

1.	Sagarnagar Housing Scheme	...	359.13
2.	Kurmannapalem Housing Scheme Ph.II	...	100.36
3.	Balacheruvu Housing Scheme	...	10.85
4.	Pedagantyada Phase.I	...	1.31
5.	Simhapuri Housing Scheme	...	39.54
			511.19

Exe	<u>Rs. in lakhs</u>
<u>Development of Parks:</u>	
1. Kailasa Hill park ...	6.72
2. VUDA Park.Ph.I ...	3.13
3. Tenneti Park ...	0.56
4. VUDA Park Phase.II ...	6.54
	-----
	16.95
	-----
<u>Road Widening:</u>	
1. Repairs to existing B.T. Road at Gajuwaka High School road ...	2.12
2. Inner Ring road at Vizianagaram ...	10.46
3. Formation of 20' wide quarry rubbish road for Akkayyapalem to Railway boundary ...	0.72
4. Road Widening from N.H.5 to Bheemili beach road to Yendada ...	0.99
5. Road widening/Bheemili beach road ...	0.99
	-----
	15.28
	-----
<u>Commercial complexes:</u>	
1. U.S.Complex ...	1.76
2. Shopping complex at Bheemili ...	1.83
3. -do- at Madhurawada..	0.24
4. Balaji complex at Vizianagaram ...	0.87
5. M.V.Palem Shopping complex ...	0.19
6. Sagarnagar -do- ...	2.96
7. Pedagantyada Shopping.complex.Ph.I ...	1.47
8. -do- Ph.II ...	0.30
9. -do- Ph.III ...	0.18
	-----
	9.80
	-----
<u>Deposit works:</u>	
1. Gurajada Kalakshetram ...	4.40
2. Anandagajapathi Auditorium ...	8.33
3. Tourist Home at Bhimili ...	7.83
4. Bottavanipalem EWS Housing Scheme Ph.II ...	26.52
5. TTD Kalyanamandapam ...	11.45
6. Ministadium at Bhimili ...	2.43
7. Indoor stadium at Vizianagaram ...	0.10
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	66.36
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Total loans and grants received from Government and Hudco since inception of the T.P.T. and VUDA as on 31.3.1992.

LOANS:

<u>Sl.No.</u>	<u>Name of the Schema</u>	<u>Loan amount received upto 31.3.92.</u> <u>Rs. in lakhs</u>
1.	Loans under other Housing Schemes	252.22
2.	MIG Housing Scheme	22.50
3.	LIG Housing Scheme	14.75
4.	IUDP Scheme	160.00
5.	IDSMT Scheme	156.00
6.	HUDCO Loan	1614.10
		-----
		2219.57
		-----

GRANTS:

1.	Road widenings	145.50
2.	Afforestation including parks etc.	78.00
3.	L.A. for mudasarlova green belt	11.00
4.	L.A. for slum Rehabilitation	17.00
5.	General Expenditure	267.50
6.	Steel Plant	7.50
7.	IDSMT Scheme	51.50
8.	E.I. Scheme	38.00
9.	L.A.D. Scheme	17.50
10.	Spl. Surveys & Studies	10.00
11.	Bay view recreation complex	15.00
12.	E.I. under slum improvement	12.97
13.	Sites and Services schemes	17.50
		-----
		683.97
		-----

The following are the details of repayment of loans made during 91-92

1.	<u>Government Loans:</u>	
	Principal	Nil
	Interest	Nil
2.	<u>IDSMT LOANS:</u>	
	Principal	2.78
	Interest	15.11
		-----
		17.89
		-----
3.	<u>HUDCO Loans:</u>	
	Principal	98.90
	Interest	112.78
		-----
		211.68
		-----



Deposits received during the year on deposit works and the Expenditure incurred against each:

Sl.No.	Name of the Scheme	Deposit received from agency	1991-92 Receipt	1991-92 Expenditure
1.	2.	3.	4.	5.
1.	Bottavanipalem Phase-II EWS Housing Scheme	Executive Director APSHC Ltd.Vsp.	42.27	26.52
2.	Anandagajapathi Auditorium at Vzm.(CBI grants)	Collector, Vsp.	2.00	8.32
3.	Visakhapatnam Womens College	-do-	10.00	---
4.	Cyclone shelter at Nellimarla Vzm.Dist. (Under TAKP)	-do-	2.50	---
5.	Special repairs to Borestal school for Visakha Womens college	Spl.Officer Visakha Womens College	2.00	---
6.	Gurajadalakshetra Visakhapatnam	Director of Cultural affairs Hyderabad	25.00	4.40
			<u>83.77</u>	<u>39.24</u>

PLANNING:

Details of Development Schemes Proposed During the Year 1991-92:

MASTER PLANS & ZONAL PLANS:

The Visakhapatnam Urban Development Authority prepared the Master Plan for the Visakhapatnam Metropolitan Region in the year 1998 covering entire V.U.D.A. area and Master Plan was sanctioned by the Government of Andhra Pradesh in G.O.Ms.No. 274 M.A. dt.23.5.1989 U/s 9(1) of A.P.U.A. (D) Act 1975. Prior to this V.M.R. Master Plan the Visakhapatnam City was guided by the General Town Planning Schemes (Master Plan for Visakhapatnam city only) prepared under A.P. Town Planning Development by the erstwhile Town Planning Trust which was sanctioned vide G.O.Ms.No. 703 M.A. dt. 20.9.70 for the past 27 years this plan has been guiding the development of the city.

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Since the Master Plan for the entire V.M.R. area has been approved by the Government in the year 1989 it has been proposed to prepare a City Zonal Development plan exclusively for Visakhapatnam city covering 77 sq.kms under section 7 of A.P.Urban Areas (Development) Act 1975. Ordinarily the Visakhapatnam city was subdivided into 37 detailed Town Planning Schemes under A.P.T.P. Act out of which 22 detailed Town Planning Schemes were sanctioned by the Government and the remaining 15 detailed Town Planning Schemes were at draft stage which do not have statutory backing as on the day. Considering the above, draft Visakhapatnam Zonal Development Plan has been prepared by conducting civic surveys, existing land use surveys etc. The above plan has been placed before the Vuda Board to call objections and suggestions from the public. On the finalisation of plan, the same will be submitted to the Government for sanction.

#### BHEEMUNIPATNAM ZONAL DEVELOPMENT PLAN

Bheemunipatnam is a coastal Municipal Town located within the Vuda jurisdiction. Bheemili Municipal Town is oldest Municipal Town next to surab. In order to regulate the growth, Zonal Development Plan is prepared, comprising Municipal Town and its surrounding 16 vicinity villages. The proposed Zonal Development plan covers an extent of 16,964.35 Acs. ie 68.65 sqkms . . . . . The proposals have been drafted, consulting select committee recommendations within the broad frame work of sanctioned master Plan. The existing and proposed land use maps are prepared and the same has been proposed and placed before the Board for the approval to invite objections and suggestions from the public. On finalisation of Zonal Development Plan, the same will be submitted to the Government for approval.

#### PENDURTHI & CHINA MUSHIDIVADA ZONAL DEVELOPMENT PLAN:

Pendurthy and Chinamushidivada villages are situated at cross roads of Araku and the-pass roads connecting Anakapalli/ Vizianagaram. This is a major carridor to the Visakhapatnam city, connecting Araku Ghat Roads towards north of Visakhapatnam District.

The noted historical pilgrim centre "Sree Varaha Laxmi Narasimha" Temple at Simhachalam is prominent and very close to the proposed Zonal Development Plan villages. A.P.T.I.C. has acquired about 300 Acs. of land at Gurrampalem which is nearer to Pendurthy village for development of Industrial Estate. VUDA as already approved major number of byouts for residential colonies in this Zonal Development Plan area. In view of the importance of fast growing developments in this area, VUDA has proposed to prepare Zonal Development Plan under the provisions of U.D.Act (Area) 1976.

The proposed Zonal Development Plan covers an extent of 3186.00 Acs in Pendurthy and Chinamushidivada Panchayats. The base map for the Zonal Plan was prepared in the scale of 1:132 FT. So far 75% of the existing land use survey has been completed and incorporated in the base map. It is also proposed to finalise the proposed land use map and detail report by the end of November 1992.

ZONAL DEVELOPMENT PLAN FOR GAJUWAKA MUNICIPALITY:

The Zonal Development Plan for Gajuwaka Municipality area was taken up by VUDA comprising 16 villages (including Hamlet Villages). The total extent of the Zonal Plan area is worked out to 23,898 Acs. ie., 96.71 sq.Kms. 90% of the existing land use survey has been completed and incorporated of 40% physical features completed, the base plan to 1:660 scale has been completed. After the finalisation of the existing and proposed land use maps, the draft Zonal Development Plan report will be placed before the Board for approval to invite objections and suggestions from the public.

DEVELOPMENT CONTROL AND ENFORCEMENT:

The Government vide G.O.Ms.No.408 M.A. dt. 8.8.91 has delegated the Development Control Powers to Gram Panchayats where they have fullfledged Executive Officers. Accordingly, VUDA delegated the powers to Gram Panchayats where Executive Officers are posted in Panchayats to approve Building Plans in the layouts approved by VUDA and also to initiate action against un-authorized constructions and layouts in that Panchayats areas. Further, the

Executive Officers are instructed to forward layout applications, installations, shopping complex applications to V.U.D.A. for final approval of VUDA. The Officers of the VUDA Planning Wing are periodically inspecting Gram Panchayats and verifying the records and registers in respect of approvals, payments of Development charges, action taken against un-authorized construction in their respective Panchayat areas. Further the Government has also directed VUDA to delegate the powers to Municipalities in respect of Apartment Buildings, Multistoried buildings, Group Housing schemes and sub-division of plots below 1000 sq.mts., and also action on un-authorized constructions vide G.O.Ms.No. 408 M.A. dt. 30.3.1992. Accordingly, the powers were delegated to Visakhapatnam Municipal Corporation vide this office Lr. 1695/92-G3 dt. 9.9.1992.

Town & Country Planning:

Special Studies & Training Programmes:

V.U.D.A. has deputed 6 Officers for training to the IHSO HUDCO & Institute of Administration (I.O.A) Hyderabad during 1991-92 for a period of 3 weeks to acquaint in the latest techniques in the Planning, Engineering fields such as Urban renewal schemes, adoption of low cost building material and construction techniques etc.

A) Approvals of Layout Plans:

The following layout plans are approved by V.U.D.A. during 1991-92.

Sl.No.	Category	No. of layouts	No. of layouts Extent Ac.Cts.	Extent Ac. No. of layouts
1.	Private	33	2235	199.38
2.	V.U.D.A.	4	2343	515.38
3.	Others	2	316	63.45
Total:		39	4894	777.21

B) Economically Weaker section layout plans:

The following E.W.S. layout plans are approved by VUDA during 1991-92.

No. of layouts approved : 128  
 No. of E.W.S. Housing plots : 14,473  
 Total Project (Ac.) : 486.11

C) Enforcement by V.U.D.A. during 1991-92:

No. of Building plans approved Panchayat area : 435

No. of Industrial applications approved (Nodal Agency) : 10

No. of Unauthorised building demolished : 4

No. of un-authorized layouts identified & removed stones : 37

No. of files referred to prosecution: 9

THE VUDA HAS TAKEN UP THE FOLLOWING DEVELOPMENTAL ACTIVITIES AT VIZIANAGARAM & BHEEMILI ANDKAPALLI & VISAKHAPATNAM:

1) CONSTRUCTION OF ANANDA GAJAPATHI AUDITORIUM:

The VUDA has taken up "Construction of Ananda Gajapathi Auditorium with an estimated cost of Rs. 49.00 lakhs with Stage, Hall and two green rooms each in Ground Floor and First floor with Foyar and Verandah Arrangements, with the seating capacity of 11,000 persons with the funding pattern as follows:

	<u>Rs. in lakhs</u>
1. Dist. Adminn Vizianagaram:	20.00
2. Mansas Trust	15.00
3. VUDA	14.00
	-----
Total:Rs:	49.00 lakhs
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Out of the above the Dist. Administration sanction has released Rs. 12.00 lakhs, under C.B.I. Grants, and the Mansas Trust has not released any amount. The work is under progress. The structural work completed and the finishings work are under progress. An amount of Rs. 10.02 lakhs was spent during the year 1991-92.

2) DEVELOPMENT OF BABAMETTA LAYOUT PHASE.II:

The VUDA has taken up Development of Babametta layout Ph.II layout to an extent of 33.00 Acres. at a Project cost of Rs. 39.00



6. CONSTRUCTION OF SHELTER HALL FOR PROTECTION OF NATURAL CALAMITIES AT NEELIMARLA IN VIZIANAGARAM:

The VUDA has taken up to complete the unfinished Kalyana Mandapam at Neelimarla by converting into a Shelter hall for protection of Natural calamities at Neelimarla at Vizianagaram under Telugu Gramaena Kranti patham (TGKP) Scheme grant, during the year 1991-92. The expenditure incurred in this year is Rs. 2.45 lakhs and the work is in progress.

7. CONSTRUCTION OF TOURIST HOME AT SHEEMILI:

The VUDA has taken up "Construction of Tourist Home at Sheemili (G.F. + F.F.) with amenities, like providing Internal Electrification, Water supply and Sanitary Arrangements. "Further construction of Retaining wall, approach road, compound wall were taken up. The total work estimated for Rs. 17.18 lakhs. Construction of Main Building completed and finishings are in progress. The expenditure incurred during the year 1991-92 is Rs. 7.45 lakhs.

8. CONSTRUCTION OF SHOPPING COMPLEX AT MARKET YARD AT SHEEMILI:

The VUDA has taken up "Construction of shopping complex at market yard at Sheemili with 7 shops at an estimated cost of Rs. 3.20 lakhs under IDSAT Scheme, Expenditure incurred during the year 1991-92 is Rs. 1.36 lakhs and work is under progress.

9. CONSTRUCTION OF SHOPPING COMPLEX NEAR POLICE STATION AT SHEEMILI (GROUND FLOOR + FIRST FLOOR):

The VUDA has taken up "Construction of Shopping complex near police station (GF +FF) with two shops at an estimated cost of Rs. 2.55 lakhs under IDSAT Scheme. The expenditure incurred during the year 1991-92 is Rs. 0.45 lakhs and the work is under progress.

10. IMPROVEMENTS TO ROAD WIDENING AT MAYURI JUNCTION AT VZM.:

The VUDA has taken up Improvements to road and Widening of road at Mayuri Junction at Vizianagaram at an estimated cost of Rs. 2.03 lakhs. The expenditure incurred during the year 1991-92 is Rs. 1.97 lakhs and work completed.

...15/-

....13/-

11. MADHURAVADA LAYOUT (SITES AND SERVICES SCHEME):

The scheme was taken up by VUDA under sites and services scheme with project cost of Rs. 201.55 lakhs. Providing infrastructural facilities like Site clearance and Levelling, Forming of Quarry Rubbish Roads, U.S.M. roads and construction of C.D-works Electrification, Arboriculture and laying Distribution system for water supply was completed during the year 1990-91. During the year 1991-92 the following works are taken up. providing O.T. surface to 100' approach road in Madhurawada layout was taken up at an estimated cost of Rs. 7.30 lakhs. The expenditure incurred during the year 1991-92 is Rs. 6.72 lakhs and work completed. Providing protection works to Gedda No.1 and 2 was taken up with an estimated cost of Rs. 11.60 lakhs and the Expenditure incurred during the year 1991-92 is Rs. 7.76 lakhs and work completed.

CONSTRUCTION OF S.W. DRAINS:

Construction of S.W.Drains in 1 to 5 Sectors and 100' road were taken up with an estimate cost of Rs. 55.00 lakhs. The works are entrusted and all works are in progress.

12. SAGARNAGAR HOUSING SCHEME:

The VUDA has taken up construction of Group Housing Scheme at Sagarnagar with HUDCO assistance 4 Kms away from the city on the Picturesque of the Visakhapatnam/Bheemili Beach road during the year 1991-92. The Project has been taken up with an estimated cost of Rs. 10.00 crores in an extent of Ac. 31.54 lakhs by Constructing 1213 dwelling units. The expenditure incurred during the year on the above scheme is Rs. 235.67 lakhs.

13. SIMHAPURI HOUSING SCHEME:

The scheme is proposed near Simhachalam Temple a prominent pilgrimage centre in South India and is adjacent to the Simhapuri plotted development scheme which was completed earlier during the year 1991-92. The Housing Scheme has been proposed in an extent of Ac. 14.22 consisting of <sup>320</sup>311 dwelling units. The expenditure incurred during the year on the above scheme is Rs. <sup>41.35</sup>95.85 lakhs.



14. VUDA PARK PH. I & II:

The VUDA has taken up Bay view Recreational complex (VUDA park). The expenditure incurred during the year is Rs. 8.90 lakhs. The works are completed.

15. BALACHERUVU HOUSING PROJECT:

The VUDA has taken up Housing project in Balacheruvu in 1989-90. The expenditure incurred on the above scheme is Rs. 9.30 lakhs.

16. DUTCH HOUSE LAYOUT.

The VUDA has taken up plotted Development scheme at Dutch layout. The expenditure incurred for land development works during the year is Rs. 4.76 lakhs. The works are completed.

17. BURSTAL SCHOOL:

The VUDA has taken up repairs in old Burstal school in Central Jail area to shift the Women's college and repairs and reconstruction works have been taken up at old Krishna College building to shift the Burstal school. The Expenditure incurred during the year is Rs. 7.43 lakhs works have been completed.

18. KAILASH HILL VIEW PARK:

VUDA has taken up Development of Kailash Hill project work; The expenditure incurred during the year works out to Rs. 13.60 lakhs.

PROJECT SCHEME WISE EXPENDITURE INCURRED BY VUDA DURING 1991-92

Sl.No.	Name of the Scheme	No. of works taken up schemes projects	Total Expen. during 91-92.
1.	Housing Schemes	4	332.64 33.51
2.	Sites and Services (Plotted Dev.)	8	
3.	Road widening schemes	4	10.30
4.	E.S.S. Housing Scheme	1	43.00
5.	Construction of shopping complex	2	1.31
6.	Constn. of Tourist Home	1	7.45
7.	Kailasa Hill View park Dev.	1	13.60
8.	Constn. of Kalyana Mandapam & Auditorium	2	15.95
9.	Miscellaneous works	13	63.37
			632.13

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PROJECT WISE EXPENDITURE DURING THE YEAR 1991-92

----- Total -----  
 Sl.No. Scheme Project cost  
 ----- Rs. in lakhs -----

1.	Sagar Nagar Housing Scheme (1989-90)	235.67
2.	Kurmannapalem Housing Scheme	95.85
3.	Balacheruvu Housing Scheme	9.30
4.	Simhapuri Project Hg.	41.32
		-----
		382.67

PLOTTED DEVELOPMENT SCHEME: (SITES & SERVICES):

1.	Kurmannapalem Plotted Development	30.00
2.	Simhapuri Sites & Services	4.35
3.	Podagantyada	13.06
4.	Madhurawada	14.43
5.	Madhavadhara	5.16
6.	Dutch House layout	4.76
7.	Babametta layout	14.70
8.	Kanapaka Ayyannapeta layout	4.10
		-----
		90.51

ROAD WIDENING SCHEMES: 1991-92

1.	Road widening NH 5 to BHL Beach	2.05
2.	Formation of 100' Inner Ring road	6.40
3.	Extension of 50' road R & B Guest House 100' Road Vzm.	3.38
4.	Road widening at Mayuri Jn.at Vzm.	1.97
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		10.80

E.J.S. Housing Scheme:

1.	Dottavanipalem	43.00
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SHOPPING COMPLEX

1.	Construction of Shopping complex Near Police stadium (IDSMT)	0.45
2.	Shopping complex Near Market (IDSMT)	1.36
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		1.81

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Sl.No.	Name of the Scheme	Total Rs. in lakhs
<u>4. PARKS DEVELOPMENT &amp; AVENUE PLANTATION: 1991-92:</u>		
1.	VUDA Park Ph.I & II	9.90
2.	Construction of Tourist Home at Sheemili	7.45
3.	Kailasa Hill view park Project	18.60
<u>AUDITORIUM &amp; OPEN AIR THEATRE:</u>		
1.	T.T.D.Kalyana Mandapam & Information centre	5.93
2.	Ananda Gajapathi Auditorium	10.02
3.		15.95
<u>Miscellaneous works:</u>		
1.	Miscellaneous works	60.42
2.	Construction of Shelter Hall at Nellimarla in Vizianagaram	2.45
		----- 62.87 -----

SUBJECT NO. 493

Approved.

*R. [Signature]*